# DOVER

## 186th Town Report

## 2022



## In Memoriam

The Town Report of 2022 recognizes the following residents who served the Town of Dover with commitment and distinction:

**John Palester** Warrant Committee, 1995–2001

Louis Theodos Council on Aging, 2007–15

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#### Acknowledgments by the

## **Town Report Committee**

Kathy Weld, Chair Mary Kalamaras Hadley Reynolds

The Dover Town Report is mandated to be the vehicle by which all Town departments, boards, and committees convey to Dover residents a summary of their activities during the year. The Town Report Committee is composed of five appointed members, each of whom serves a three-year term.

We thank all report contributors for their support in producing this report in a timely fashion and are ever grateful for the expertise of our graphic designer, Pat Dacey, and for the printing and binding services of King Printing.

We also wish to thank departing longtime Committee member Dee Douglas for her enthusiasm and tireless commitment to soliciting and curating the photographs that make the Dover Town Report a standout among town reports. We encourage everyone to annually submit photographs for print consideration and thank past participants for generously sharing their wonderful images of our town and its people.

Dover residents are encouraged to provide the Committee with their comments and suggestions for improving this report and to consider joining our ranks. Please contact us at townreport@doverma.gov.



Photo by Elissa Senger.

## Citizens Volunteer Form

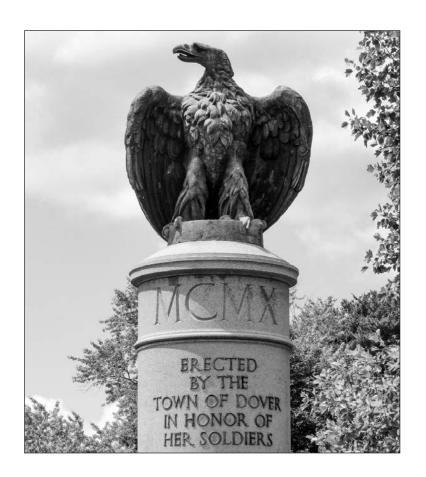
If you are interested in serving the Town in any capacity listed below, please complete this form and return it, either by mail or in person, to the Selectmen's Office, Town House, 5 Springdale Avenue, or call (508) 785-0032, ext. 221. Information received will be made available to all boards, committees, and departments for their reference in filling vacancies.

| Name:                   | Telephone:                    |
|-------------------------|-------------------------------|
| Address:                |                               |
| Area(s) of interest:    |                               |
|                         | ds, hours per month):         |
|                         |                               |
|                         |                               |
|                         |                               |
| ☐ Selectmen's Office    | ☐ Recycling Committee         |
| ☐ General Government    | ☐ Conservation Commission     |
| ☐ Historical Commission | ☐ County and Regional Affairs |
| ☐ Council on Aging      | ☐ Veterans' Affairs           |
| ☐ Cultural Council      | ☐ Human Services              |
| ☐ Town Report Committee | ☐ Parks and Recreation        |
| ☐ Civil Defense         | ☐ Town Clerk/Elections        |
| ☐ Tree Committee        | Other                         |

# DOVER

Information for Citizens

2022



#### Previous page: Detail, Soldiers' Monument. Source: Daderot, public domain, via Wikimedia Commons.

### **General Information**

Established as the Springfield Parish of Dedham in 1748 Incorporated as the District of Dover in 1784 Incorporated as a Town in 1836

#### Geographic/Legislative Information

Latitude: 42° 14' North Longitude: 71° 17' West Land Surface: 9,701.4 acres Water Surface: 94.6 acres

Total: 9,796 acres or 15.3 square miles

Perimeter: 23.51 miles (10.87 on the Charles River)

Political Location of the Town: Norfolk County

Norfolk and Suffolk District: State Senator Rebecca L. Rauch

Thirteenth Norfolk Representative District: State Representative Denise Garlick

Second Councillor District: Councillor Robert A. Jubinville

United States Senate: Senators Elizabeth Warren and Edward J. Markey

Fourth Congressional District of Massachusetts: U.S. Representative Jake Auchincloss

#### **Building Dates**

| Library           | 1968       | Regional Middle School    | 2003         |
|-------------------|------------|---------------------------|--------------|
| Caryl Community   |            | Regional High School      | 1968, 2004   |
| Center            | 1912, 1972 | Post Office               | 1975         |
| Town House        | 1922       | Protective Agencies Bldg. | . 1976, 1999 |
| Chickering School | 2001       | Town Garage               | 1998         |

#### **Census Figures**

| Year        | Registered<br>Population | Number of<br>Voters | Households |
|-------------|--------------------------|---------------------|------------|
| 1790        | 485                      |                     |            |
| 1910        | 769                      |                     |            |
| 1950        | 1,722                    | 318                 |            |
| 1975        | 4,896                    | 2,674               | 1,335      |
| 1980 (est.) | 5,000                    | 2,988               | 1,460      |
| 1985        | 5,039                    | 3,140               | 1,450      |
| 1990        | 5,240                    | 3,231               | 1,668      |
| 1995        | 5,585                    | 3,383               | 1,812      |
| 2000        | 5,874                    | 3,566               | 1,902      |
| 2005        | 6,088                    | 3,785               | 1,958      |
| 2010        | 6,034                    | 3,955               | 1,985      |
| 2015        | 6,199                    | 4,030               | 1,995      |
| 2020        | 6,305                    | 4,508               | 2,150      |
| 2021        | 6,264                    | 4,455               | 2,160      |
| 2022        | 6,260                    | 4,475               | 2,162      |

## **Town Offices Directory**

Dover Town House: 5 Springdale Avenue/PO Box 250, Dover, MA 02030

Town Website: www.doverma.gov Police and Fire Emergencies: 911
Town House Offices: (508) 785-0032 + ext. For Fax: (508) 785 + fax number

| Office  | Ext.              | Fax          | Hours                           |
|---|-------------------|--------------|---------------------------------|
| Accountant  | 227               | 2341         | M-Th 9-5; F 9-1                 |
| Assessors   | 241               | 8134         | M-Th 9-5; F 9-1                 |
| Board of Health   | 232               | 8114         | M-Th 8:30-3:30                  |
| Building Department Wiring Inspector Plumbing Inspector | 225<br>245<br>357 | 8114<br>8114 | M-Th 9-4; F 9-1                 |
| Building Maintenance                                    | 235               | 2341         | M-Th 7-3; F 7-1                 |
| Town Clerk  | 226               | 2341         | M & W 9-3;<br>T & Th 9-4; F 9-1 |
| Conservation Commission                                 | 233               | 8114         | M-Th 9-3:30                     |
| IT Manager  | 247               |              | M-Th 9-5; F 9-1                 |
| Municipal Project Manager                               | 247               |              | M-Th 9-5; F 9-1                 |
| Planning Board  | 238               | 8114         | M-Th 9-5; F 9-1                 |
| Board of Selectmen                                      | 221               | 2341         | M-Th 9-5; F 9-1                 |
| Treasurer/Tax Collector                                 | 228               | 0457         | M-Th 9-5; F 9-1                 |
| Water Department  | 235               | 2341         | M-Th 7-3; F 9-1                 |

Other Offices: Unless otherwise noted, (508) 785 + number

|                                   | Number         | Fax  | Hours                          |
|-----------------------------------|----------------|------|--------------------------------|
| Animal Control Officer            | 1130           | 0683 |                                |
| Cemetery Superintendent           | 0058 (x120)    | 8115 | M-F 7:30-3                     |
| Council on Aging                  | (508) 315-5734 |      | M-Th 9-5; F 9-1                |
| Emergency Management              | 1130           |      | 24 hours                       |
| Fire Department (non-emergency)   | 1130           | 8122 |                                |
| Highway Department                | 0058 (x110)    | 8115 | M-F 7-3:30                     |
| Library                           | 8113           | 0138 | M-Th 10-8; F 10-6;<br>Sat 10-4 |
| Parks and Recreation              | 0476           | 8123 | M-F 9-5                        |
| Police Dept. (non-emergency)      | 1130           | 0683 |                                |
| Schools                           |                |      |                                |
| Administration                    | 0036           | 2239 |                                |
| Chickering Elementary             | 0480           | 9748 |                                |
| D-S Middle School                 | 0635           | 0796 |                                |
| D-S High School                   | 0624           | 8141 |                                |
| Community Education               | 0480 (x2020)   | 9748 |                                |
| Minuteman Voc/Tech<br>High School | (781) 861-6500 |      |                                |
| Transfer Station                  | 0058 (x110)    |      | W, Sat, Sun 8-3:45             |
| Tree Warden                       | 1130           | 0683 |                                |
| Veterans' Agent                   | (508) 647-6545 |      |                                |

## **Elected Officials**

For 2022-23

| Ex                            | Term<br>kpires |                                      |              |
|-------------------------------|----------------|--------------------------------------|--------------|
| Moderator                     |                | <b>Cemetery Commissioners</b>        |              |
| James R. Repetti              | 2023           | Margaret L. Crowley, Chair           | 2023         |
| Board of Selectmen            |                | Carol A. Jackman                     | 2024         |
| Robyn M. Hunter, Chair        | 2023           | Mariah Riess                         | 2022         |
| John D. Jeffries              | 2025           | <b>Trustees Larrabee and Whit</b>    | ing          |
| Robert P. Springett           | 2024           | Estate                               |              |
| Town Clerk                    |                | Jonathan P. Fryer, Chair             | 2024         |
| Felicia S. Hoffman            | 2023           | Mary C. Crane                        | 2024         |
| Board of Assessors            |                | Phillip R. Luttazi                   | 2024         |
| Robert G. Cocks Jr., Chair    | 2025           | Constables                           |              |
| Caroline "Bonnie" Akins       | 2023           | André G. Boudreau                    | 2025         |
| Charles W. Long               | 2024           | William R. Herd                      | 2025         |
| Dover School Committee        |                | Christopher Jackman                  | 2025         |
| Sara R. Gutierrez Dunn, Chair | 2023           | Planning Board                       |              |
| M. Colleen Burt               | 2023           | Carol L. Lisbon, Chair               | 2024         |
| Jeff Cassidy                  | 2025           | Jody B. Shue, Vice Chair             | 2023         |
| Elizabeth Grossman            | 2024           | Scott Freedman                       | 2027         |
| Goli Sepehr                   | 2025           | Valerie Lin, associate member        | 2024         |
| D-S Regional School Comm      | nittee         | William Motley<br>George L. Sidgwick | 2026         |
| (Dover members)               |                |                                      | 2023         |
| Margaret Charron, Chair       | 2024           | Board of Health                      | 2020         |
| Lynn T. Collins, Secretary    | 2023           | Kay M. Petersen, Chair               | 2023         |
| Mark G. Healey                | 2025           | Stephen I. Kruskall                  | 2024<br>2025 |
| Library Trustees              |                | John Quackenbush                     |              |
| Erin E. Rodat-Savla, Co-Chair | 2024           | Parks and Recreation Comm            |              |
| Amee V. Tejani, Co-Chair      | 2025           | Christopher Boland, Chair            | 2025         |
| Adrian J. Hill                | 2025           | Jennifer J. Daman                    | 2023         |
| Peter K. Hoffmann             | 2023           | Michael Gilio<br>Jennifer James      | 2024<br>2024 |
| Judith Schulz                 | 2023           | Eric H. Loeffler                     | 2025         |
| Tracy L. Tobin                | 2024           | Life II. Localei                     | 2020         |

INFORMATION FOR CITIZENS 5

## **Appointed Officials**

For 2022-23

|   | Term Expires                         |
|---|--------------------------------------|
| Appointed by the Selectmen  |                                      |
| <b>Town Administrator</b><br>Christopher M. Dwelley   | 2024                                 |
| <b>Town Accountant</b> Kathleen LaPlant   | 2023                                 |
| <b>Town Counsel</b><br>Anderson & Kreiger, LLP  | 2023                                 |
| <b>Treasurer/Collector</b> Gerard Lane  | 2023                                 |
| Affirmative Action Officer Christopher M. Dwelley   | 2023                                 |
| Animal Control Officer Lorilyn Sallee   | 2023                                 |
| Board of Appeals (Zoning) Alan Fryer, Chair Nadir Ahmed Michael Donovan, associate member Nancy Greene, associate member LaVerne Lovell | 2025<br>2025<br>2023<br>2023<br>2024 |
| <b>Board of Fire Engineers</b> J. Ford Spalding, Chair Kathryn Cannie, <i>to fill unexpired term</i> James P. Dawley Jr.                | 2023<br>2023<br>2024                 |
| Board of Registrars Camille Johnston Michele Keleher John J. Walsh Felicia S. Hoffman, ex officio                                       | 2023<br>2023<br>2023                 |
| Cable TV Advisor<br>(Position open)   |                                      |
| Capital Budget Committee Representative Robyn Hunter  | 2023                                 |

|  | Term Expire |
|--|-------------|
| Caryl Management Advisory Committee                      |             |
| Kathy Weld, Chair  | _           |
| Christopher Boland, Parks and Recreation appointee       | _           |
| Jennifer James   | _           |
| Robert Springett, Board of Selectmen appointee           | _           |
| Ruth Townsend  | _           |
| Christopher M. Dwelley, ex officio                       | _           |
| Positions open, Council on Aging appointee; at-large mem | ber)        |
| Chief of Communications                                  |             |
| Peter A. McGowan   | 2023        |
| Community Center Building Committee                      |             |
| Ford Spalding, Chair                                     |             |
| David Billings   | _           |
| Luciana Burdi  | _           |
| Barry Goldman  | _           |
| Dick Malcom  | _           |
| Terry Sobolewski   | _           |
| Ruth Townsend  | _           |
| Cameron Hudson, Warrant Committee liaison                |             |
| Robert Springett, Board of Selectmen liaison             |             |
| Christopher M. Dwelley, Town Administrator, ex officio   |             |
| Conservation Commission                                  |             |
| John Sullivan, Chair                                     | 2023        |
| Γim Holiner  | 2023        |
| James A. McLaughlin                                      | 2024        |
| Sarah Monaco   | 2025        |
| Amey Moot  | 2024        |
| Anna Nagy  | 2025        |
| Christy Royer Violin                                     | 2025        |
| Two positions open, associate member)                    |             |
| Council on Aging   |             |
| Robert Cocks, Chair                                      | 2025        |
| Maureen Dilg   | 2023        |
| Reverend Peter DiSanto                                   | 2025        |
| Betty Hagan  | 2024        |
| Cindy Holmes   | 2025        |
| Camille Johnston   | 2025        |
| Gilbert Thisse   | 2024        |
| Annemarie Thompson, associate member                     | 2023        |
| Geraldine Wise, to fill unexpired term                   | 2023        |
| Positions open, at-large member; associate member)       |             |
|  |             |

5 INFORMATION FOR CITIZENS APPOINTED OFFICIALS 7

|   | Term Expires |  | Term Expire |
|---|--------------|--|-------------|
| Cultural Council  | 2022         | Inspector of Plumbing and Gas  | 2022        |
| Wendy Gordon, Co-Chair, resigned August 2022                                | 2023         | James Vaughan, Inspector of Plumbing and Gas   | 2023        |
| Judith Schulz, Chair  | 2023<br>2023 | Robert Piersiak, Alternate Inspector of Plumbing and Gas                                 | 2023        |
| Sarah Kahoun, Treasurer   | 2023         | Jeffrey Harris, Second Alternate Inspector of Plumbing and                               | Gas 2023    |
| Lauren Verni, Secretary<br>Denise Auclair                                   | 2023         | MBTA Representative (inactive)   |             |
| Shashi Chawla   | 2023         | Measurer of Wood and Bark (inactive)   |             |
| Karen Ketterer  | 2022         | Metropolitan Area Planning Council Representative  | e           |
| Antonio Saenz, to fill unexpired term                                       | 2022         | (including Three Rivers Interlocal Council and<br>Southwest Advisory Planning Committee) |             |
| Director of Public Works  |              | Town Planner (position open)   |             |
| Kevin McCabe  | _            | John Jeffries, alternate   | 2022        |
| Emergency Management (inactive)   |              | MetroWest RTA Representative   |             |
| Fence Viewers   | 2022         | Kevin McCabe   | 2023        |
| James P. Dawley Jr.   | 2023         | Norfolk County Advisory Board  |             |
| Finance Committee on Roads (inactive)                                       |              | (Position open)  | _           |
| Forest Warden   |              | Open Space Committee   |             |
| Paul Luttazi, to fill unexpired term  | 2023         | Amey Moot, Chair   | 2024        |
| Groundwater Bylaw Enforcement Agents  |              | Mark Adamczyk  | 2025        |
| Michael Angieri   | 2023         | Henry Faulkner   | 2024        |
| (Position open)   |              | Boynton Glidden  | 2024        |
| Hazardous Waste Coordinator   |              | Gregory M. Kahoun  | 2024        |
| Bob Tosi, to fill unexpired term  | 2023         | Justine Kent-Uritam  | 2024        |
|   | 2023         | Valerie Lin  | 2024        |
| Historical Commission<br>Stephen I. Kruskall, Chair                         | 2024         | Carol Lisbon, Planning Board appointee   | 2023        |
| Sierra Bright   | 2024         | Tara Nolan   | 2023        |
| Richard Eells   | 2023         | Connie Sullivan  | 2023        |
| Gene Hornsby  | 2025         | Christy Violin, Conservation Commission appointee  | 2023        |
| Thomas Johnson  | 2023         | John Jeffries, Board of Selectmen liaison  | 2023        |
| Jane Moore  | 2025         | Personnel Board  |             |
| (Position open)   | 2023         | Juris Alksnitis, Co-Chair, Moderator appointee   | 2023        |
|   |              | Sue Geremia, Co-Chair  | 2025        |
| Inspector of Buildings Walter Avallone, Commissioner/Inspector of Buildings | 2023         | Mary Hornsby   | 2023        |
| Zoning Enforcement Officer  | 2023         | Christopher M. Dwelley, ex officio   |             |
| Floating Dock Inspector   |              | Personnel Rules Ombudsmen  |             |
| Felix Zemel, Local Inspector of Buildings                                   | 2023         | Katelyn O'Brien, female  | 2023        |
|   |              | Christopher M. Dwelley, male   | 2023        |
| Inspector of Wiring Kevin Malloy, Inspector of Wiring                       | 2023         |  |             |
| Paul Angus, Alternate Inspector of Wiring                                   | 2023         |  |             |
| James Murphy, Second Alternate Inspector of Wiring                          | 2023         |  |             |
| James marphy, second micriate hispector or willing                          | 2023         |  |             |

INFORMATION FOR CITIZENS APPOINTED OFFICIALS

|   | Term Expires |  | Term Expires |
|---|--------------|--|--------------|
| Police Department                       |              | Town Sexton                              |              |
| Peter A. McGowan, Chief of Police       | 2023         | Laurence R. Eaton                        | _            |
| Nicole Bratcher-Heffernan               | 2023         | Tree Committee                           |              |
| Donald Cahill                           | 2023         | John Devine, Chair                       | 2023         |
| David Chaisson                          | 2023         | Bob Tosi, to fill unexpired term         | 2023         |
| Richard Collamore Jr.                   | 2023         | (Position open)                          | 2023         |
| Katherine Kolodziejczyk                 | 2023         |  |              |
| Matthew Lavery                          | 2023         | Tree Warden and Moth Superintendent      | 2024         |
| Jared Layman                            | 2023         | Kevin McCabe, to fill unexpired term     | 2024         |
| Jeffrey Lynch                           | 2023         | Veterans' Grave Officer                  |              |
| Edward Maguire                          | 2023         | Bill Herd                                | 2023         |
| Charles Marscher                        | 2023         | Veterans' Services                       |              |
| Ryan Menice                             | 2023         | Paul Carew                               | 2023         |
| Patrick Murphy                          | 2023         |  | 2025         |
| Ryan Sullivan                           | 2023         | Deputy Water Operator                    | 2022         |
| Bruce Whitney                           | 2023         | Geoffrey Brooks                          | 2023         |
| Todd Wilcox                             | 2023         | Appointed by the Moderator               |              |
| Joseph Woollard                         | 2023         | Appointed by the Moderator               |              |
| Colin Young                             | 2023         | Warrant Committee                        |              |
| Robert Young                            | 2023         | Melissa Herman, Chair                    | 2025         |
| Recycling Committee                     |              | Cameron Hudson, Vice Chair               | 2025         |
|   | 2023         | Robert Andrews, resigned June 2022       | 2024         |
| Jennifer Luethy, Chair<br>Desmond Brown | 2025         | Gordon Kinder                            | 2024         |
| Janit Greenwood                         | 2025         | Sara C. Kinney                           | 2023         |
|   | 2025         | Janet McCormick                          | 2025         |
| Carol Lisbon                            | 2023         | Stephen Migausky                         | 2024         |
| Wendy Muellers<br>Leesa Mullin          | 2025         | Peter Smith                              | 2024         |
| Chris Poulsen                           | 2023         | Andrew Ursitti                           | 2023         |
|   | 2024         | Memorial Day Committee                   |              |
| Right-to-Know Coordinator               |              | Carol Jackman                            | 2025         |
| Bob Tosi                                | 2023         | Chris Jackman                            | 2023         |
| Surveyor of Lumber (inactive)           |              | (Position open)                          | 2021         |
| Technology Advisory Board (inactive)    |              |  | 2021         |
|   |              | Dover Representative to Minuteman        | 2025         |
| Title VI Nondiscrimination Coordinator  | 2022         | J. Ford Spalding                         | 2025         |
| Katelyn O'Brien                         | 2023         | Long Range Planning Committee (inactive) |              |
| Town Engineer                           |              | Personnel Board                          |              |
| Michael J. Angieri                      | 2023         | Juris Alksnitis                          | 2023         |
| Town Report Committee                   |              |  |              |
| Kathy Weld, Chair                       | 2023         | Appointed by the Assessors               |              |
| Dee Douglas, resigned August 2022       | 2024         | Town Assessor                            |              |
| Mary Kalamaras                          | 2025         | Amy Gow                                  | 2023         |
| Hadley Reynolds                         | 2024         | miny dow                                 | 2023         |
| (Two positions open)                    |              |  |              |
| (2.1.0 postalono open)                  |              |  |              |

10 INFORMATION FOR CITIZENS APPOINTED OFFICIALS 11

|  | Term Expires |
|--|--------------|
| Appointed by the Board of Health                 |              |
| Administrative Assistants                        |              |
| Karen Hayett                                     | _            |
| Linda Baldwin-Lyons                              | _            |
| Board of Health Agent                            |              |
| Jason Belmonte                                   | _            |
| Board of Health Consultants                      |              |
| Michael J. Angieri, General Consultant           | 2023         |
| Felix Zemel, Well Agent                          | 2023         |
| Jim Palmer, Deer Management Agent                | 2023         |
| Mike Francis, DMP Representative                 | 2023         |
| Jay Walsh, DMP Representative                    | 2023         |
| Natick Walpole Visiting Nurse Association        |              |
| Executive Director (position open)               |              |
| Rey Spadoni, Interim Executive Director          | -            |
| Inspector of Animals                             |              |
| Jennifer Shaw Cronin                             | 2023         |
| Water Resource Committee (inactive)              |              |
| Tick-Borne Disease Committee (inactive)          |              |
| <b>Appointed by the Capital Budget Committee</b> |              |
| Capital Budget Committee                         |              |
| Barry Goldman, Chair                             | 2023         |
| Cynthia Devall                                   | 2024         |
| Cam Hudson, Warrant Committee appointee          | 2023         |
| Robyn Hunter, Board of Selectmen appointee       | 2023         |
| John Quackenbush                                 | 2024         |
| Andrew Ursitti, Warrant Committee appointee      | 2023         |
| <b>Appointed by the Conservation Commission</b>  |              |
| Open Space Committee                             |              |
| Christy Violin                                   | 2023         |

#### **Appointed by the Planning Board**

| Planning Assistant<br>Susan Hall    | _    |
|-------------------------------------|------|
| Land Use Director Courtney Starling | _    |
| Open Space Committee                |      |
| Carol Lisbon                        | 2023 |

#### **Appointed by the Warrant Committee**

**Personnel Board** 

#### Mary Carrigan, resigned September 2022 **Capital Budget Committee**

| Cameron Hudson | 2023 |
|----------------|------|
| Andrew Ursitti | 2023 |

<sup>&</sup>quot;Appointee" denotes a voting member; "liaison" refers to a non-voting member.



Photo by Ted Finn.

**Tick-Borne Disease Committee** (inactive)

**Term Expires** 

# DOVER

Town Government Reports

2022



## Report of the **Moderator**

James R. Repetti

The Annual Town Meeting was held on Monday, May 2, 2022, at 7 p.m., in the Dover-Sherborn High School's Mudge Auditorium. We are very grateful to Board of Health members for their advice in helping us structure the meetings to minimize the health risk for all attendees. Town Clerk Felicia Hoffman again coordinated and implemented their advice in an exemplary manner to ensure safe social distancing for all attendees and those working at the meeting. In addition, Assistant Moderator David Haviland, Police Chief Peter McGowan, and all the constables, checkers, counters, pages, registrars, and police officers provided invaluable service in ensuring the safety of all attendees and the smooth operation of the meeting.

The report of the action taken at the meetings, as recorded by the Town Clerk, may be found elsewhere in the *Dover Town Report*.

To some people, our tradition of open town meetings may seem a throwback to past centuries. However, it is this very tradition of citizen participation that makes Dover a community of which we can be proud. All registered voters are welcome and encouraged to participate in this time-honored tradition, and I believe that it is one's civic duty to make an effort to attend. My role as Moderator is to encourage attendance and provide a meeting environment that affords every citizen the opportunity to voice his or her opinion to other citizens in attendance. A citizen may not always agree with the outcome of a vote at a Town Meeting, but that citizen's dissenting voice should be heard during the debate and discussion of any issue on the floor.

In addition to presiding over Town Meetings, the Moderator has appointing authority for various committees. These appointments are essential to the successful running of a town government. Consequently, all citizens are encouraged to donate time to a Town of Dover board or committee. There are many opportunities for volunteerism available for Dover registered voters of all age groups, professions, interests, and time availability. The success of local government relies on, and is enhanced by, the diversity of the volunteers who participate in it.

Thank you for choosing me as your Moderator. It is a pleasure to serve Dover in this capacity.

#### Report of the

## **Board of Selectmen**

Robyn Hunter, Chair Robert Springett, Clerk John D. Jeffries, Member Christopher M. Dwelley, Town Administrator

The year 2022 was another ambitious one for the Board of Selectmen as it pursued its prioritized goals and objectives, which were first developed in 2019 with input from the community and include the categories of land use/open space, long-term financial planning, Town government structure, and modernization. Considerable progress has been made through town-wide initiatives in each area. Summaries of select activities and accomplishments in 2022 are provided below, while additional reporting can be found in the Selectmen's FY22 Year-in-Review, available at www.doverma.gov/478/Town-Projects.

#### **Water Resources**

Voters at the May 2, 2022, Annual Town Meeting approved a water restriction bylaw to promote water conservation during periods of drought and other water emergencies. The bylaw, which applies to all Dover residents and businesses regardless of water source (private well, Aquarion Water Company, other), provides for more local control by specifying who can declare a drought emergency. It offers communication methods for drought conservation and emergencies, defines "nonessential" water usage during drought conditions, and creates an enforcement mechanism for compliance.

A review of the Town's well-monitoring data, along with that of Aquarion Water Company, has indicated a positive effect on the Town's aquifers from its educational efforts regarding water conservation, as less water was drawn this summer than in years past. More information on the water restriction bylaw can be found at www.doverma.gov/625/Water-Restriction-Bylaw.

The Town also engaged an engineering and construction firm, CDM Smith, to help with a long-term water sustainability study intended to identify water resiliency options for the Town's consideration. This effort is being led by a steering committee of citizens and staff, and a report of its findings is expected in early 2023. The study was funded by a state grant made possible by State Representative Denise Garlick.

#### **Community Center Building Project**

At a Special Town Meeting on June 12, 2021, the citizens of Dover voted to approve the renovation of the Caryl Community Center and the Town issuance of a bond in the amount of \$18.8 million to fund the project as presented.

In early June 2022, when construction bids were opened, the total cost from the lowest responsible bidder for the approved design was \$21.5 million, valid until July 31, and \$2.7 million over the amount previously approved. The Community Center Building Committee presented the bids to the Selectmen and recommended that a Special Town Meeting be scheduled for early July to seek approval for the overage.

The Selectmen voted to not proceed with a July Town Meeting, as they wanted to ensure that all citizens of Dover would be in town and have the opportunity to vote on the matter. They also wanted adequate time to provide residents with answers as to why the cost per square foot of Dover's building would exceed that of similar buildings in other communities during the same time frame, as well as to determine the feasibility of reducing the project scope enough to meet the previously approved \$18.8 million cost.

The Selectmen ultimately concluded that this option was not possible without complete alteration of the current design, construction materials, programming, time frame, and project personnel, some of which would incur additional costs. In November, a peer review consultant helped identify potential cost-saving options that could be incorporated into the design. After review by the project's architects, several of these cost-saving modifications were incorporated in the construction documents to be rebid. In December, the Selectmen voted to proceed with the rebidding of the project with the modified rebid documents.

A Special Town Meeting is planned for Saturday, June 3, 2023, at 10 a.m., to vote on the project as rebid.

#### **Hale Conservation Restriction**

Based on the work of the Hale Conservation Restriction Task Force during 2021, the BOS authorized Selectman John Jeffries and Town Administrator Chris Dwelley to work with both Hale Education and the Trustees of Reservations to craft a draft Conservation Restriction (CR) agreement. The groups spent much of the year meeting weekly to develop the parameters of this agreement. A draft CR was prepared in December 2022, which the Board expects to finalize early in 2023 before engaging in a public education effort. The Board plans to convene a Special Town Meeting in fall 2023 to vote on this matter.

#### **Personnel Changes**

In 2022, we welcomed a number of new staff members: Kevin McCabe to the newly created position of Director of Public Works; Janice McGovern as Accounting Assistant; Jeffrey Lynch, Bruce Whitney, and Robert Young as police officers; Marc Waldman as Interim Treasurer/Collector; and Robert Pat Murphy in the Building Maintenance Department.

We wish to thank the following departing staff members for their service to the Town: Municipal Project Manager Dave Sullivan; Assistant Town Administrator/Human Resources Director Kate O'Brien; and IT Information Specialist Mark Lavoie. And we extend special thanks to Gerry Lane, who served as the Town's Treasurer/Collector for more than a decade.

Lastly, we hold in our memory Scott Wainwright, a talented member of the Building Maintenance team who had played an integral part in managing the Town's facilities and who passed away in April 2022.

#### **Grants**

The Town received the following state and federal grants in FY22 and extends its appreciation to our elected state and federal representatives who advocated on its behalf:

- *Federal Omnibus Spending Bill:* \$2,000,000 for the design of the Centre Street bridge
- *MA Division of Ecological Restoration:* \$60,000 for a feasibility study to replace the Willow and Dedham Street culverts
- MA Executive Office of Energy and Environmental Affairs: \$75,000 for a water sustainability study
- MA Commonwealth Compact: \$113,274 to install fiberoptic network in municipal buildings
- MA Omnibus Spending Bill: \$120,00 for water main repairs

#### Litigation

As required by the Town's bylaws, any new litigation filed against the Town must be disclosed. There was no new litigation.

#### **Appreciation**

The Board of Selectmen is immensely grateful for the effort and dedication of our many elected and appointed boards and committees, Town staff, school administration and staff, and volunteers. Although we are a small community, we truly could not manage the many aspects of Town government, services, and programs without the total team effort each year from our involved citizens and talented staff. The many accomplishments you will read about in this *Dover Town Report* would not otherwise have been possible without their involvement. Thanks to all for a "job well done."

#### Report of the

### **Warrant Committee**

Melissa Herman, Chair Cameron Hudson, Vice Chair Peter Smith, Secretary Gordon Kinder Sara Cadena Kinney Janet McCormick Steve Migausky Andrew Ursitti

The Warrant Committee serves as the Town's financial advisory committee, as mandated under Chapter 39, Section 16 of the Massachusetts General Laws. It consists of nine members, each of whom is appointed by the Town Moderator to serve a three-year term. The Committee reviews and makes recommendations on all Town Meeting warrant articles through its comments in the Blue Book and at the Annual Town Meeting. It pays particular attention to Article 4, the Operating Budget, reviewing in detail the proposed budgets of all Town departments. The Committee also monitors the accumulation and use of Free Cash and authorizes the use of the Reserve Fund to cover unexpected expenses that arise throughout the year. The Town's budgets are managed on a fiscal-year basis that begins on July 1.

The Committee's work on the Fiscal Year 2023 (FY23) budget began in fall 2021 with the issuance of general budget guidelines. With local revenue, derived mostly from property and excise taxes, deemed unlikely to grow significantly, all departments were instructed to prepare level-service budgets. The budget guidance also included an endorsement of the Personnel Board's wage and salary guidelines for non-contract personnel, along with recommended energy cost adjustments.

During winter 2022, the Committee met with each of the budgetary authorities to go over the details of their budget requests. It also reviewed the Capital Budget and the stand-alone warrant articles. This review process culminated in the Open Hearing on the Warrant, during which citizens could hear and comment on the proposals. The Committee formulated summaries and recommendations for each warrant article, published as the Blue Book, which is mailed to every Dover household and which provides the framework for Town Meeting. At the May 2022 Annual Town Meeting, the FY23 budget was voted for implementation on July 1, 2022.

The Town's Operating Budget has increased 17.6% over the past five fiscal years, from an expended appropriation of \$35,242,341 for FY19 to an approved appropriation of \$41,438,611 for FY23. During this same period, the total budget, including capital items and special articles, increased 24.3%,

from \$37,485,947 for FY19 to \$46,613,025 for FY23. Revenues generated through property taxes grew 6.0%, from \$34,396,594 to \$36,443,919. Total revenue from all sources, excluding Free Cash, increased 7.7%, from \$38,399,344 to \$41,340,062. The difference between revenue and expenses is made up from Free Cash and, in some years, a Proposition 2½ override. FY23 marked the 16th consecutive year that the Committee has presented the Town's voters with a budget that did not require an operating override.

Despite the Committee's review process and efforts to control budgetary growth, the reality is that many budget expenses are driven by factors beyond the Town's control, such as energy and insurance costs. Several department supervisors, with the approval of the Board of Selectmen, have joined municipal consortiums in an effort to obtain better pricing on services and commodities including health care and other insurance, fuel oil, road salt, and police cruisers. The Committee believes that in order to fund Town services, the prudent use of Free Cash is necessary to manage the growing disparity between Town revenues and increasing operating expenses.

At the May 2022 Annual Town Meeting, voters approved a 6.0% increase in the FY23 Operating Budget (Article 4), for a total of \$41,438,611. This reflects a commitment on the part of all Town departments to review their needs carefully and in detail. Of this FY23 Operating Budget amount, \$23,524,186, or 57%, represents expenditures for the Dover, Regional, Minuteman, and Norfolk Agricultural Schools, a 1.1% increase over the previous year's outlay. State-mandated expenditures for the needs of the Special Education Program continue to be a significant driver of the growth in the school budgets.

At the meeting, voters also approved the FY23 Capital Budget (Article 5) of \$1,362,365, as well as \$250,000 for one-time projects, and \$1,600,000 from Free Cash to stabilize the tax rate.

As of this writing, the Commonwealth has not yet certified Dover's Free Cash balance as of July 1, 2022. The previous certification was \$11,889,935 on July 1, 2021. The Committee continues to evaluate the levels of Free Cash in light of rating agencies' guidance and recommendations, Town borrowings and capacity, probable and potential future operating and capital needs, and anticipated revenues, as well as other factors.

The Committee also believes that volatile energy and insurance costs, as well as rising post-retirement employee expenses, will continue to have a significant impact on several Town Operating Budgets for the foreseeable future. We need to monitor for substantial increases in operating costs that are outside of the Town's control, including all categories of insurance (health, worker's compensation, and liability), retirement, and the Special Education Program. Finally, aid to cities and towns will remain uncertain until the state's fiscal outlook improves.

Each year the Warrant Committee undergoes membership changes as terms expire. We extend our thanks and gratitude to departing member Robert Andrews.

The Warrant Committee is privileged to work with all the Town departments, committees, and boards that operate to make the Town of Dover function smoothly. The dedication and hard work of the Town's employees and its many elected and appointed citizen volunteers allow the Committee to perform its duties in a thorough and timely fashion. The Committee thanks everyone for their continuing efforts.



Dover Town House cupola. Photo by Liddy Rich.

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#### Report of the

## Capital Budget Committee

Barry Goldman, Chair Cynthia Devall Cam Hudson, Warrant Committee Robyn Hunter, Board of Selectmen John Quackenbush Andrew Ursitti, Warrant Committee

The responsibility of the Capital Budget Committee is to "prepare a capital budget program for use by all Town boards and officials in their deliberations." To that end, it requests and reviews a five-year Capital Budget projection from each Town department and from the Dover-Sherborn Regional School Committee (DSRSC) for Dover's share of the Region's capital expenditures.

According to a Board of Selectmen policy instituted in 2006, all capital requests from Town departments, regardless of their size or nature, are to be submitted on standard Capital Budget request forms. The Committee then independently reviews these requests and provides its recommendation on each item to the Warrant Committee. Any item that is over \$10,000 or of a special nature is then forwarded to the Selectmen, who determine whether the item is to be included in Article 5 of the Town Meeting Warrant or presented for consideration as a separate article. When making a warrant placement decision, the Selectmen seek input from the petitioning organization, the Capital Budget Committee, and the Warrant Committee, in addition to considering the source of funding.

Capital requests for recurring equipment replacements and facilities improvements are evaluated based on comparison to the relevant useful life metrics (for example, how long an HVAC system typically lasts), and proposals approved by the Committee are presented to the Warrant Committee to be considered for inclusion in Article 5 for the Town Meeting

As in previous years, the Committee gathered information from all Town departments and the DSRSC as to their current and projected capital needs. (Both the Town and the Dover-Sherborn Regional Schools use a capital cost estimating service, On-Site Insight, to generate comprehensive facilities reports on all assets and their estimated service lives.) Applying objective and consistent standards, the Committee thoroughly reviewed each request to ensure that its recommendations would be based on accurate and complete information.

Since 2017, Dover has been a designated Green Community under the Massachusetts Green Communities Act, which provides financial support for energy efficiency and renewable energy projects that promote a designated community's clean energy goals. The Capital Budget Committee evaluates Town capital project requests to identify any that might qualify for Green Communities Grants. Evaluation criteria include the potential for reducing energy consumption and greenhouse gases, viability, appropriateness, effective use of funds, savings per dollar invested, and likely contribution to Dover's 20% energy reduction goal.

Completed Green Communities projects to date have achieved significant annual net savings, and the improvements have increased the useful life of Town facilities. Projects include: air sealing and reinsulation of the Town House, Town Library, and Protective Agencies Building; upgrade of the Protective Agencies Building's HVAC system (retrofit of high efficiency heat pumps and air handlers); and LED conversion of Town streetlights.

In 2021, work began on another energy-related project to replace 71 Town House windows, dating back to 1923, as part of a broader, long-term renovation plan to update the mechanical, electrical, and fire protection systems of the Town House. Originally approved in 2020, the project was delayed due to supply chain issues, which resulted in an overall increase in cost for the project. The Town approved the required additional funding, and the project is now expected to be completed in 2023. The new windows will make the building a more comfortable environment, lead to substantial improvement in energy use, and result in savings projected to more than cover the cost of the project. (This project did not qualify for a Green Communities Grant, as window replacements are excluded.)

During 2022, the Committee worked with the Community Center Building Committee and the Town to plan a technically advanced, high-efficiency HVAC system for the new Caryl Community Center. Applications were filed for a Green Communities Grant, and the Town was awarded a \$500,000 grant by the Department of Energy Resources for construction of the HVAC system.

The Committee is also working to establish criteria and goals for Town programs aimed at educating Dover citizens on new energy savings measures to enable them to take advantage of state and federal rebates and tax credits.

The Committee prepared its Fiscal Year 2023 Capital Budget recommendations during fall 2021 and winter 2022. In March 2022, it approved a recommendation for Article 5 expenditures totaling \$2,234,758, as follows:

#### **Highway Department**

| Mini excavator                        | \$63,000  |
|---------------------------------------|-----------|
| Fire and Ambulance<br>Radio equipment | \$115,365 |
| Police Department                     |           |
| Patrol vehicles                       | \$53,000  |
| Firearms                              | \$23,500  |

#### **Chickering School**

| Flooring             | \$120,000 |
|----------------------|-----------|
| EMS software         | \$49,500  |
| Water pumps          | \$17,000  |
| O-S Regional Schools |           |

#### D

| Building improvements | \$872,393 |
|-----------------------|-----------|
|-----------------------|-----------|

#### **Park and Recreation**

| Dump truck | \$65,000 |
|------------|----------|
|------------|----------|

#### **Board of Selectmen**

| Town House: Window replacement | \$250,000 |
|--------------------------------|-----------|
| Town House: Fire alarm         | \$56,000  |
| Town House: Renovations        | \$400,000 |
| Protective Agencies Building:  |           |
| Sally port floor               | \$25,000  |
| Protective Agencies Building:  |           |
| Bathroom renovation            | \$35,000  |
| Library HVAC                   | \$90,000  |

The Capital Budget Committee wishes to thank all the Town boards, departments, and employees for their cooperation in submitting timely budget requests, supplying additional information as requested, meeting with Committee members at review sessions, and assisting with grant proposals, which resulted in significant savings to the Town.

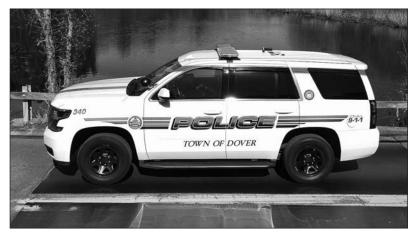


Photo courtesy of the Dover Police Department.

#### Report of the Town Clerk

Felicia S. Hoffman, CMMC, Town Clerk Darlene L. Heidke, Assistant to the Town Clerk

#### **Board of Registrars**

Camille C. Johnston Michele A. Keleher John J. Walsh

The following reports appear on pages 28–65:

- Caucus, March 7, 2022
- Annual Town Meeting, Deliberative Session, May 2, 2022
- Annual Town Meeting, Article 31 Elections, May 16, 2022
- State Primary, September 6, 2022
- State Election, November 8, 2022
- Vital Statistics for the Calendar Year 2022
- Financial Reports for the Calendar Year 2022

#### Caucus

Moderator (1 year)

March 7, 2022

On Monday, March 7, 2022, Felicia S. Hoffman, Town Clerk, called the Caucus for the purpose of nominating candidates for Town Offices to order at 7:31 p.m. She called for nominations of Caucus Chair and Clerk.

Board of Selectmen Chair John Jeffries nominated James Repetti as Caucus Chair and Beth McGuire as Caucus Clerk. Their nominations were seconded. There being no other nominations, they were duly elected by voice vote.

Mr. Repetti explained the procedures for Caucus under Chapter 53, Section 121 of the General Laws. Other announcements relative to nomination papers and voting procedures were made. It was moved, seconded, and passed that the ballots be cast and counted only for those offices for which more than two candidates were nominated and that the Caucus Clerk would cast a single ballot on behalf of the Caucus.

James R. Repetti

Valerie Lin

The following candidates were then nominated:

John Jeffries Selectman (3 years) Assessor (3 years) Robert Cocks **Dover School Committee (3 years)** Jeffrey Cassidy (Vote for two) Golrokh "Goli" Sepehr **D-S Regional School Committee (3 years) Bradley Paster** (Vote for one) Mark Healey **Library Trustee (3 years)** Adrian Hill (Vote for two) Amee Tejani Mariah Riess **Cemetery Commissioner (3 years)** (Vote for one) Geoffrey Sauter Scott Freedman Planning Board (5 years)

Board of Health (3 years) John Quackenbush

Planning Board Associate (2 years)

Park & Recreation (3 years)

(Vote for two)

Chris Boland
Eric Loeffler

Constables (3 years)

(Vote for three)

Bill Herd

André Boudreau

Chris Jackman

Since there were only one or two candidates for each office, a ballot count was not taken. The Caucus Clerk was directed to cast a single ballot on behalf of the Caucus for those nominated. Mr. Repetti announced that the Caucus Nomination Certificate needed to be signed by Monday, March 14, at 3 p.m. in the Town Clerk's office. The meeting was adjourned at 8:23 p.m.



Detail, Union Iron Mill, Noanet Woodlands. Photo by Robin te Wildt.

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## **Annual Town Meeting**

Deliberative Session May 2, 2022

The Annual Town Meeting was held at the Lindquist Commons Building at the Dover-Sherborn Regional High School in Dover on May 2, 2022. The meeting was duly called to order by Moderator James Repetti on the second day of May, at 7:35 p.m., and held pursuant to the Warrant therefore issued by the Selectmen on the third day of March 2022, and duly served in accordance with Town Bylaws, at which meeting a quorum was present and voting.

Mr. Repetti brought the meeting to order and stated that it would be conducted as expeditiously as possible due to COVID-19 concerns. Mr. Repetti then recognized Mr. Andrews for a motion governing meeting conduct.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the following rule be adopted for the conduct of this meeting: Any amendment to a main motion that would increase an appropriation must contain a provision for the source of funds for the increase such that the total amount to be raised and appropriated at the meeting will not be increased.

**Vote:** The motion was put to a voice vote and passed 154 (yes), 6 (no).

The Moderator then requested a change in the order of the Warrant, to present Article 27, Climate Emergency Resolution (Citizen's Petition), before Article 1, as Article 27 was being put forth by students and would otherwise not have been addressed until late in the evening.

Mrs. Fattore spoke on behalf of the students regarding this petition. Since the students were requesting a proclamation from the Selectmen on the subject, it was not necessary to bring it before Town Meeting. Mr. Jeffries and Mrs. Hunter thanked the students for their interest in bringing the petition to Town Meeting, and the work that had been done.

**Motion:** It was moved by Mrs. Fattore and seconded by Mrs. Lin that this article be dismissed.

**Vote:** The motion was put to an electronic vote and passed 144 (yes), 31 (no). Mr. Repetti then began the process of going through the Warrant, beginning with Article 1.

#### **ARTICLE 1.**

#### **Committee Reports (Selectmen)**

To hear and act on the various reports of the various committees:

- (a) as contained in the printed 2021 Annual Report; and
- (b) any other reports submitted to the voters by the Town Committees.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the reading of the various reports by the Town Clerk be waived and the reports be accepted and placed on file.

**Vote:** The motion was put to an electronic vote and passed 149 (yes), 12 (no).

#### **ARTICLE 2.**

## Establish Salaries for Elected Officials (Board of Selectmen)

To see if the Town will set the salaries for its elected officials for the ensuing fiscal year; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the salaries recommended for elected officials of the Town as shown in the right-hand column of the Warrant Committee Report be called over by the Moderator and that if no objection is raised to any of them, they be approved as read.

| 4  | n 1   | ( (   | 1 .     |
|----|-------|-------|---------|
| Ι. | Board | of Se | lectmen |

|   | (a) Chair                | \$200    |
|---|--------------------------|----------|
|   | (b) Clerk                | \$150    |
|   | (c) Other members (each) | \$100    |
| 2 | 2. Assessors             |          |
|   | (a) Chair                | \$400    |
|   | (b) Other members (each) | \$350    |
| 3 | 3. Town Clerk            | \$85,644 |
| 4 | 4. Planning Board        |          |
|   | (a) Chair                | \$100    |
|   | (b) Other members (each) | \$50     |
| 5 | 5. Constables (3) (each) | \$150    |
| 6 | 6. Board of Health       |          |
|   | (a) Chair                | \$150    |
|   |                          |          |

**Vote:** The motion was put to an electronic vote and passed 167 (yes), 12 (no).

\$100

(b) Other members (each)

TOWN GOVERNMENT REPORTS ANNUAL TOWN MEETING 31

#### **ARTICLE 3.**

#### **Revolving Funds (Board of Selectmen)**

To see if the Town will vote pursuant to Section 5-16 (Finances) of the General Bylaws of the Town of Dover to authorize the use of revolving fund accounts for the following boards or departments, and that unless otherwise amended by the Board of Selectmen and Warrant Committee, such accounts shall not exceed the following amounts for Fiscal Year 2023:

| 1. Bu | ıilding | Department |
|-------|---------|------------|
|-------|---------|------------|

| (a) | Gas Inspector      | \$12,350 |
|-----|--------------------|----------|
| (b) | Plumbing Inspector | \$22,050 |
| (c) | Wiring Inspector   | \$34,500 |

#### 2. Board of Health

| (a) | Perk and deep hole inspection and permitting | \$40,000 |
|-----|--|----------|
| (b) | Septic inspection and permitting             | \$50,000 |
| (c) | Well inspection and permitting               | \$20,000 |

#### (d) Swimming pool inspection and permitting \$10,000

#### 3. Library

| (a) Materials replace | ment | \$5,000 |
|-----------------------|------|---------|
|-----------------------|------|---------|

#### 4. Council on Aging

| (a) Senior activities and transportation \$35,0 | (a) | Senior a | ctivities ar | nd transportation | \$35,00 |
|---|-----|----------|--------------|-------------------|---------|
|---|-----|----------|--------------|-------------------|---------|

#### 5. Recycling Committee

| (a) | Materials sales proceeds | \$4,000 |
|-----|--------------------------|---------|
|-----|--------------------------|---------|

or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that pursuant to the provisions of Section 5-16 (Finances) of the General Bylaws of the Town of Dover, that the Town authorize the following board and department revolving fund limits:

#### 1. Building Department

| (a) | Gas Inspector      | \$12,350 |
|-----|--------------------|----------|
| (b) | Plumbing Inspector | \$22,050 |
| (c) | Wiring Inspector   | \$34,500 |

#### 2. Board of Health

| (a) | Perk and deep hole inspection and permitting | \$40,000 |
|-----|--|----------|
| (b) | Septic inspection and permitting             | \$50,000 |
| (c) | Well inspection and permitting               | \$20,000 |
| (d) | Swimming pool inspection and permitting      | \$10,000 |

#### 3. Library

| (a) | Materials replacement | \$5,000 |
|-----|-----------------------|---------|

#### 4. Council on Aging

(a)

| ι) | Senior activities and | transportation | \$35,000 |
|----|-----------------------|----------------|----------|
|    |                       |                |          |

#### 5. Recycling Committee

| .) | Materials sales proceeds | \$4,000 |
|----|--------------------------|---------|
|----|--------------------------|---------|

and further, that the fees charged for these services be credited to the respective accounts and that the aforementioned boards or departments be authorized to make expenditures from the respective accounts and for their respective purposes up to the amounts set forth above.

**Vote:** The motion was put to an electronic vote and passed 171 (yes), 7 (no).

#### **ARTICLE 4.**

#### **Operating Budget (Board of Selectmen)**

To see what sum the Town will raise and appropriate for salaries and expenditures by departments, officers, boards, and committees of the Town for the ensuing fiscal year; to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the salaries and expenses recommended by the departments, officers, boards, and committees of the Town as shown in the "FY2023 Requested" column in the Warrant Committee Report, be called over by the Moderator, and if no objection is made that, to meet these appropriations, the Town raise such amounts from the tax levy and other general revenues of the Town, and transfer the following sums:

- (a) \$100,000 from Overlay Surplus;
- (b) \$531,982 in MSBA reimbursements; and
- (c) \$880,000 from Free Cash.

|                            | FY22<br>Approved | FY23<br>Requested | FY22/FY23<br>(% Change) |
|----------------------------|------------------|-------------------|-------------------------|
| <b>General Government</b>  |                  |                   |                         |
| 301 Moderator              | \$0              | \$0               | 0.0                     |
| 131 Warrant Committee      | 7,680            | 7,680             | 0.0                     |
| 132 Reserve Fund           | 250,000          | 250,000           | 0.0                     |
| 122 Selectmen              |                  |                   |                         |
| Salaries                   | 423,306          | 473,453           | 11.8                    |
| Expenses                   | 141,955          | 151,955           | 7.0                     |
| Totals                     | 565,261          | 625,408           | 10.6                    |
| 192 Town House Expenses    | 56,056           | 56,056            | 0.0                     |
| 191 Whiting Road           | 4,000            | 7,000             | 75.0                    |
| 193 Caryl Community Center | 86,484           | 86,484            | 0.0                     |

|     |                        | FY22<br>Approved | FY23<br>Requested | FY22/FY23<br>(% Change) |
|-----|------------------------|------------------|-------------------|-------------------------|
| 199 | Building Maintenance   |                  |                   |                         |
|     | Salaries               | \$221,979        | \$224,120         | 1.0                     |
|     | Expenses               | 125,300          | 110,301           | (12.0)                  |
|     | Totals                 | 347,279          | 334,421           | (3.7)                   |
| 129 | Copy/Postage           | 26,840           | 26,900            | 0.2                     |
| 151 | Law                    | 200,000          | 200,000           | 0.0                     |
| 135 | Town Accountant        |                  |                   |                         |
|     | Salaries               | 209,775          | 215,651           | 2.8                     |
|     | Expenses               | 32,300           | 48,300            | 49.5                    |
|     | Totals                 | 242,075          | 263,951           | 9.0                     |
| 141 | Assessor               |                  |                   |                         |
|     | Salaries               | 155,436          | 158,304           | 1.8                     |
|     | Expenses               | 39,345           | 55,110            | 40.1                    |
|     | Totals                 | 194,781          | 213,414           | 9.6                     |
| 145 | Treasurer/Collector    |                  |                   |                         |
|     | Salaries               | 226,160          | 237,394           | 5.0                     |
|     | Expenses               | 52,365           | 52,375            | 0.0                     |
|     | Totals                 | 278,525          | 289,769           | 4.0                     |
| 155 | Data Processing        |                  |                   |                         |
|     | Salaries               | 51,831           | 55,196            | 6.5                     |
|     | Expenses               | 168,772          | 215,392           | 27.6                    |
|     | Totals                 | 220,603          | 270,588           | 22.7                    |
| 161 | Town Clerk             |                  |                   |                         |
|     | Salaries               | 81,764           | 85,644            | 4.7                     |
|     | Expenses               | 11,125           | 11,125            | 0.0                     |
|     | Totals                 | 92,889           | 96,769            | 4.2                     |
| 162 | Election/Registration  |                  |                   |                         |
|     | Salaries               | 36,738           | 37,390            | 1.8                     |
|     | Expenses               | 24,270           | 27,897            | 14.9                    |
|     | Totals                 | 61,008           | 65,287            | 7.0                     |
| 175 | Planning Board         |                  |                   |                         |
|     | Salaries               | 126,171          | 128,606           | 1.9                     |
|     | Expenses               | 9,160            | 29,010            | 216.7                   |
|     | Totals                 | 135,331          | 157,616           | 16.5                    |
| 411 | Engineering            |                  |                   |                         |
|     | Salaries               | 27,690           | 27,960            | 1.0                     |
|     | Expenses: Selectmen    | 65,670           | 69,340            | 5.6                     |
|     | Expenses: Planning Boa | rd 0             | 0                 | 0.0                     |
|     | Totals                 | 93,360           | 97,300            | 4.2                     |
| Gen | eral Government Totals | \$2,862,172      | \$3,048,643       | 6.5                     |

|             |                              | FY22<br>Approved | FY23<br>Requested | FY22/FY23<br>(% Change) |
|-------------|------------------------------|------------------|-------------------|-------------------------|
| <u>Prot</u> | tection of Persons and Pr    | <u>operty</u>    |                   |                         |
| 201         | Police                       |                  |                   |                         |
|             | Salaries                     | \$2,002,839      | \$2,268,684       | 13.3                    |
|             | Expenses                     | 130,655          | 129,656           | (0.8)                   |
|             | Out-of-State Travel          | 3,000            | 3,000             | 0.0                     |
|             | Totals                       | 2,136,494        | 2,401,340         | 12.4                    |
| 299         | Protective Agencies Building | 79,523           | 79,023            | (0.6)                   |
| 292         | Animal Control               |                  |                   |                         |
|             | Salaries                     | 18,422           | 18,422            | 0.0                     |
|             | Expenses                     | 7,250            | 7,250             | 0.0                     |
|             | Totals                       | 25,672           | 25,672            | 0.0                     |
| 220         | Fire                         |                  |                   |                         |
|             | Salaries                     | 525,428          | 536,176           | 2.0                     |
|             | Expenses                     | 94,250           | 94,250            | 0.0                     |
|             | Totals                       | 619,708          | 630,426           | 1.7                     |
| 231         | Ambulance                    |                  |                   |                         |
|             | Salaries                     | 168,701          | 208,584           | 23.6                    |
|             | Expenses                     | 66,307           | 66,307            | 0.0                     |
|             | Totals                       | 235,008          | 274,891           | 17.0                    |
| 241         | Building Inspector           |                  |                   |                         |
|             | Salaries                     | 157,224          | 159,086           | 1.2                     |
|             | Expenses                     | 5,550            | 5,600             | 0.9                     |
|             | Totals                       | 162,774          | 164,686           | 1.2                     |
| 291         | Emergency Management         |                  |                   |                         |
|             | Salaries                     | 202              | 202               | 0.0                     |
|             | Expenses                     | 400              | 400               | 0.0                     |
|             | Totals                       | 602              | 602               | 0.0                     |
| 171         | Conservation Commission      |                  |                   |                         |
|             | Salaries                     | 48,438           | 49,433            | 2.1                     |
|             | Expenses                     | 80,695           | 100,695           | 24.8                    |
|             | Totals                       | 129,133          | 150,128           | 16.3                    |
| 176         | Board of Appeals             |                  |                   |                         |
|             | Salaries                     | 2,891            | 2,949             | 2.0                     |
|             | Expenses                     | 1,450            | 1,450             | 0.0                     |
|             | Totals                       | 4,341            | 4,399             | 1.3                     |
| 294         | Care of Trees                |                  |                   |                         |
|             | Salaries                     | 10,463           | 10,673            | 2.0                     |
|             | Expenses                     | 102,640          | 102,640           | 0.0                     |
|             | Totals                       | 113,103          | 113,313           | 0.2                     |
| 295         | Tree Committee               | 2,500            | 2,500             | 0.0                     |
| Prot        | ection of Persons            |                  |                   |                         |
|             | and Property Totals          | \$3,508,858      | \$3,846,980       | 9.6                     |

|             |                           | FY22<br>Approved | FY23<br>Requested | FY22/FY23<br>(% Change) |
|-------------|---------------------------|------------------|-------------------|-------------------------|
| Hea         | Ith and Sanitation        |                  |                   |                         |
| 433         | Garbage Disposal          | \$0              | \$0               | 0.0                     |
| 439         | Solid Waste               |                  |                   |                         |
|             | Salaries                  | 96,904           | 90,915            | (6.2)                   |
|             | Expenses                  | 277,451          | 276,951           | (0.2)                   |
|             | Totals                    | 374,355          | 367,866           | (1.7)                   |
| 450         | Town Water                |                  |                   |                         |
|             | Salaries                  | 7,846            | 8,003             | 2.0                     |
|             | Expenses                  | 22,000           | 22,000            | 0.0                     |
|             | Totals                    | 29,846           | 30,003            | 0.5                     |
| 519         | Board of Health           |                  |                   |                         |
|             | Salaries                  | 85,116           | 87,213            | 2.5                     |
|             | Expenses                  | 57,849           | 157,849           | 172.9                   |
|             | Totals                    | 142,965          | 245,062           | 71.4                    |
| Heal        | Ith and Sanitation Totals | \$547,166        | \$642,931         | 17.5                    |
| <u>Higl</u> | hway and Bridges          |                  |                   |                         |
| 422         | Maintenance               |                  |                   |                         |
|             | Salaries                  | 541,547          | 558,512           | 3.1                     |
|             | Expenses                  | 277,067          | 277,067           | 0.0                     |
|             | Totals                    | 818,614          | 835,579           | 2.1                     |
| 423         | Snow and Ice              |                  |                   |                         |
|             | Salaries                  | 105,700          | 105,700           | 0.0                     |
|             | Expenses                  | 314,300          | 314,300           | 0.0                     |
|             | Totals                    | 420,000          | 420,000           | 0.0                     |
| 424         | Street Lighting           | 8,899            | 8,899             | 0.0                     |
| 425         | Town Garage               | 71,308           | 71,308            | 0.0                     |
| 428         | Tarvia/Patching           | 275,000          | 275,000           | 0.0                     |
| High        | nway and Bridges Totals   | \$1,593,821      | \$1,610,786       | 1.1                     |
| <b>Oth</b>  | er Public Agencies        |                  |                   |                         |
| 194         | Energy Coordinator        | 0                | 0                 | 0.0                     |
| 491         | Cemetery                  |                  |                   |                         |
|             | Salaries                  | 96,533           | 98,471            | 2.0                     |
|             | Expenses                  | 30,735           | 30,735            | 0.0                     |
|             | Totals                    | 127,268          | 129,206           | 1.5                     |
| 541         | Council on Aging          |                  |                   |                         |
|             | Salaries                  | 167,922          | 181,920           | 8.3                     |
|             | Expenses                  | 48,550           | 48,050            | (1.0)                   |
|             | Totals                    | 216,472          | 229,970           | 6.2                     |
| 610         | Library                   |                  |                   |                         |
|             | Salaries                  | 598,519          | 623,260           | 4.1                     |
|             | Expenses                  | 205,311          | 221,240           | 7.8                     |
|             | Totals                    | 803,830          | 844,500           | 5.1                     |

|            |                           | FY22<br>Approved | FY23<br>Requested | FY22/FY23<br>(% Change) |
|------------|---------------------------|------------------|-------------------|-------------------------|
| 650        | Park and Recreation       | ha               | 4222              |                         |
|            | Salaries                  | \$369,574        | \$380,717         | 3.0                     |
|            | Expenses                  | 84,800           | 86,000            | 1.4                     |
|            | Totals                    | 454,374          | 466,717           | 2.7                     |
|            | er Public Agencies Totals | \$1,601,944      | \$1,670,393       | 4.3                     |
| <u>Unc</u> | lassified Services        |                  |                   |                         |
| 152        | Personnel Committee       | 0                | 0                 | 0.0                     |
| 178        | Dover Housing Partnership | 0                | 0                 | 0.0                     |
| 195        | Town Report               | 6,125            | 6,125             | 0.0                     |
| 543        | Veterans                  |                  |                   |                         |
|            | Salaries                  | 1,000            | 1,000             | 0.0                     |
|            | Expenses                  | 1,000            | 1,000             | 0.0                     |
|            | Totals                    | 2,000            | 2,000             | 0.0                     |
| 691        | Historical Commission     | 1,250            | 1,250             | 0.0                     |
| 692        | Memorial Day              | 3,000            | 3,000             | 0.0                     |
| Unc        | lassified Services Totals | \$12,375         | \$12,375          | 0.0                     |
| Insu       | <u>irance</u>             |                  |                   |                         |
| 912        | Workers Compensation      | 118,543          | 118,543           | 0.0                     |
| 914        | Group Insurance           | 2,733,120        | 2,594,465         | (5.1)                   |
| 916        | Medicare/FICA             | 190,000          | 190,000           | 0.0                     |
| 950        | Other Insurance           | 205,073          | 221,479           | 8.0                     |
| Insu       | rance Subtotals           | \$3,246,735      | \$3,124,487       | (3.8)                   |
| Pen:       | <u>sions</u>              |                  |                   |                         |
| 911        | Norfolk County Retiremen  | t 1,476,817      | 1,585,077         | 7.3                     |
| Insu       | rance/Pensions Totals     | \$4,723,552      | \$4,709,564       | (0.3)                   |
| <u>Sch</u> | <u>ools</u>               |                  |                   |                         |
| 600        | Dover School Operating    | 10,369,665       | 10,369,791        | 0.0                     |
| 601        | Dover's Share Regional    |                  |                   |                         |
|            | Operating Assessment      | 12,206,021       | 12,496,779        | 2.4                     |
|            | Debt Assessment           | 487,071          | 462,617           | (5.0)                   |
|            | Totals                    | 12,693,092       | 12,959,396        | 2.1                     |
| 602        | Minuteman Vocational      | 206,298          | 197,427           | (4.3)                   |
| 604        | Norfolk County Agricultur | al               |                   |                         |
|            | High School               | 6,000            | 24,572            | 309.5                   |
| Sch        | ools Totals               | \$23,275,055     | \$23,551,186      | 1.2                     |
| Mat        | uring Debt and Interest   |                  |                   |                         |
| 710        | Maturing Debt Principal   | 820,000          | 1,670,000         | 103.7                   |
| 751        | Maturing Debt Interest    | 127,850          | 671,753           | 425.4                   |
| 759        | Bank Charges              | 4,000            | 4,000             | 0.0                     |
| Deb        | t and Interest Totals     | \$951,850        | \$2,345,753       | 146.4                   |
| TOV        | VN BUDGET                 |                  |                   |                         |
| .01        | GRAND TOTALS              | \$39,076,793     | \$41,438,611      | 6.0                     |

**Vote:** The motion was put to an electronic vote and passed 167 (yes), 9 (no).

A hold was placed on Line 193 Caryl Community Center.

**Motion:** A motion was made by Mr. Andrews and seconded by Mr. Ursitti that \$86,484 be raised.

and appropriated for Item 193 (Caryl Community Center).

**Vote**: The motion was put to an electronic vote and passed 168 (yes), 192 (no).

#### **ARTICLE 5.**

#### Capital Budget (Board of Selectmen)

To see what sums the Town will raise and appropriate for the various capital purposes listed below; to determine whether the money shall be included in the tax levy, transferred from available funds, borrowed, or provided by any combination of these methods; or take any other action relative thereto:

- 1. DPW/Highway
  - (a) Mini excavator
- 2. Fire Department
  - (a) Repeater/radio equipment
- 3. Police Department
  - (a) Patrol vehicles
  - (b) Firearms
- 4. Schools (Chickering)
  - (a) EMS software
  - (b) Floors, classrooms, and Administration offices
  - (c) Cold water booster system
- 5. Board of Selectmen
  - (a) Town House fire alarm
  - (b) Protective Agencies sally port floor
  - (c) Protective Agencies bathrooms
  - (d) Library main HVAC
  - (e) Town House windows
  - (f) Town House space renovations
- 6. Park & Recreation
  - (a) F450 dump truck

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the capital budget items recommended by the Capital Budget Committee as shown in the Warrant Committee Report, be called over by the Moderator, and, if no objection is made, that, to meet these appropriations, the Town appropriate such sums in part by raising from the tax levy and, in part by transfer from the following accounts:

- \$580,914 from Free Cash;
- \$118,051.45 from Article 5, Item 3a (Protective Agencies Building Roof Replacement), as voted at the 2019 Annual Town Meeting; and
- \$13,050.35 from Article 5, Item 3c (Protective Agencies Building HVAC Replacement), as voted at the 2019 Annual Town Meeting.

Since the items in the motions were not in the same order as in the Blue Book, the Moderator asked the Meeting for permission to call over the items using the order in the Blue Book.

**Vote:** The request was put to an electronic vote and passed 176 (yes), 6 (no).

| 1. Schools (Chickering)                            |           |
|--|-----------|
| (a) EMS software                                   | \$49,500  |
| (b) Floors, classrooms, and Administration offices | \$120,000 |
| (c) Cold water booster system                      | \$17,000  |
| 2. DPW/Highway                                     |           |
| (a) Mini excavator                                 | \$63,000  |
| 3. Police Department                               |           |
| (a) Patrol vehicles                                | \$53,000  |
| (b) Firearms                                       | \$23,500  |
| 3. Fire Department                                 |           |
| (a) Repeater/radio equipment                       | \$115,365 |
| 4. Park & Recreation                               |           |
| (a) F450 dump truck                                | \$65,000  |
| 6. Board of Selectmen                              |           |
| (a) Town House fire alarm                          | \$56,000  |
| (b) Protective Agencies sally port floor           | \$25,000  |
| (c) Protective Agencies bathrooms                  | \$35,000  |
| (d) Library main HVAC system                       | \$90,000  |
| (e) Town House windows                             | \$250,000 |
| (f) Town House space renovations                   | \$400,000 |

A hold was placed on Line Item 3a (Police Department patrol vehicles).

39

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that \$53,000 be raised and appropriated for Line Item 3a (Police Department patrol vehicles).

**Vote:** The motion was put to an electronic vote and passed 162 (yes) to 28 (no).

A hold was placed on Line Item 6e (Town House windows).

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that \$250,000 be raised and appropriated for Line Item 6e (Town House windows).

**Vote:** The motion was put to an electronic vote and passed 163 (yes), 31 (no).

A hold was placed on Line Item 6d (Library main HVAC system).

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that \$90,000 be raised and appropriated for Line Item 6d (Library main HVAC system).

**Vote:** The motion was put to an electronic vote and passed 174 (yes), 15(no).

A Consent Agenda Motion (to vote to approve Articles 6, 8 and 9, all of which are recurring) was read:

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that Articles 6, 8, and 9 be called over by the Moderator, and, if no objection is made, that the Town vote to approve them.

**Vote**: The motion was put to an electronic vote, and passed 184 (yes), 3 (no).

#### **ARTICLE 6.**

## Unemployment Compensation Fund (Board of Selectmen)

To see if the Town will vote to raise and appropriate a sum of money for the purpose of funding an unemployment compensation fund as authorized by Chapter 40, Section 5E of the Massachusetts General Laws; to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town raise and appropriate the sum of \$10,000 for the Unemployment Compensation Fund.

**Vote:** The motion was put to an electronic vote and passed 184 (yes), 3 (no).

A Consent Agenda Motion (to vote to dismiss Articles 7, 11, 14, 17, 18, 23 and 26, (for which the sponsors no longer have an interest) was read:

**Motion**: It was moved by Mr. Andrews and seconded by Mr. Ursitti that Articles 7, 11, 14, 17, 18, 23 and 26 be called over by the Moderator, and, if no objection is made, that the Town dismiss them.

**Vote**: The motion was put to an electronic vote, and passed 175 (yes), 11 (no).

#### **ARTICLE 7.**

## Sick Leave for Retiring Police Officers (Board of Selectmen)

To see if the Town will vote to raise and appropriate a sum of money to provide for the payment of accumulated sick leave to retired police officers as authorized by Chapter 375 of the Acts of 1984; to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Kinder and seconded by Mr. Andrews that the Town raise and appropriate the amount of \$10,000 for the payment of accumulated sick leave to retired police officers as authorized by Chapter 375 of the Acts of 1984.

**Vote:** The motion was put to an electronic vote and passed 175 (yes), 11 (no).

#### **ARTICLE 8.**

## Road Construction, Reconstruction, and Improvements (Board of Selectmen)

To see if the Town will vote to raise and appropriate a sum of money for the purpose of highway construction, reconstruction, and other improvements under the authority of the Massachusetts General Laws as funded by various state budgets; to determine whether the money shall be included in the tax levy, transferred from available funds, borrowed, or provided by any combination of these methods; and to authorize the Selectmen to enter into contracts, apply for, accept, expend, and borrow in anticipation of state aid for such projects; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town authorize the Board of Selectmen to enter into contracts, apply for, accept, expend, and borrow in anticipation of any funds allotted by the Commonwealth for the construction, reconstruction, and other improvements of Town roads and related infrastructure.

**Vote:** The motion was put to an electronic vote and passed 184 (yes), 3 (no).

#### **ARTICLE 9.**

#### **Conservation Fund (Conservation Commission)**

To see if the Town will vote to raise and appropriate a sum of money for the Conservation Fund to be used by the Conservation Commission for any purpose authorized by Chapter 40, Section 8C of the Massachusetts General Laws; to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Kinder and seconded by Mr. Andrews that the Town raise and appropriate the sum of \$25,000 for the Conservation Fund to be used by the Conservation Commission for any purpose authorized by Chapter 40, Section 8C of the Massachusetts General Laws.

**Vote:** The motion was put to an electronic vote and passed 184 (yes), 3 (no).

#### **ARTICLE 10.**

#### **General Stabilization Fund (Board of Selectmen)**

To see if the Town will vote to raise and appropriate a sum of money to the General Stabilization Fund in accordance with Chapter 40, Section 5B of the Massachusetts General Laws; determine whether the money shall be included in the tax levy, by transfer from available funds; or any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town appropriate and transfer from Free Cash the sum of \$149,553 to the General Stabilization Fund authorized by Chapter 40, Section 5B of the Massachusetts General Laws.

**Vote**: The motion was put to an electronic vote, and passed 167 (yes), 16 (no).

#### **ARTICLE 11.**

#### **Capital Stabilization Fund (Board of Selectmen)**

To see if the Town will vote to raise and appropriate a sum of money to the Capital Stabilization Fund in accordance with Chapter 40, Section 5B of the Massachusetts General Laws; determine whether the money shall be included in the tax levy, by transfer from available funds; or any combination of these methods; or take any other action relative thereto.

**Motion**: It was moved by Mr. Andrews and seconded by Mr. Ursitti to dismiss Article 11.

**Vote**: The motion was put to an electronic vote, and passed 175 (yes), 11 (no).

#### **ARTICLE 12.**

## Regional School District OPEB Stabilization Fund (Board of Selectmen)

To see if the Town will vote to raise and appropriate a sum of money to the Dover-Sherborn Regional School Stabilization Fund in accordance with Chapter 40, Section 5B of the Massachusetts General Laws; determine whether the money shall be included in the tax levy, by transfer from available funds; or any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town appropriate and transfer from Free Cash the sum of \$700,000 to the Dover-Sherborn Regional School District OPEB Stabilization Fund authorized by Chapter 40, Section 5B of the Massachusetts General Laws.

**Vote**: The motion was put to an electronic vote and passed 169 (yes), 11 (no).

#### **ARTICLE 13.**

## Regional School District Capital Expenses (D-S Regional School Committee)

To see if the Town will vote to raise and appropriate, appropriate from available funds or borrow, or any combination of these methods, a sum of money for the purpose of paying the costs of various items of capital equipment and/or improvements, including the payment of all costs incidental and related thereto, pursuant to an intergovernmental agreement with the Dover-Sherborn Regional School District and the Town of Sherborn; and to determine whether any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by the vote in accordance with Chapter 44, Section 20 of the Massachusetts General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or take any other action relative thereto; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town appropriate a sum of \$872,393 for the purpose of paying the Town's share of the costs of various items of capital equipment and/or building improvements, including the payment of all costs incidental and related thereto at the Dover-Sherborn Regional School District (the "District"), pursuant to an intergovernmental agreement with the District and the Town of Sherborn, and to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$872,393 under Massachusetts General Laws Chapter 44, Section 7, as amended, and transfer \$196,288 from Free Cash for the payment of debt service and underwriting costs on such borrowing.

**Vote**: The motion was put to an electronic vote and passed 178 (yes), 13 (no).

#### **ARTICLE 14.**

## Capital Equipment and Improvements (D-S Regional School Committee)

To see if the Town will vote to approve the borrowing authorized by the Dover-Sherborn Regional School District for the purpose of paying the costs of the various items of capital equipment and improvements, including the payment of all costs incidental and related thereto and to provide that, in accordance with Massachusetts General Laws Chapter 44, Section 20, the premium received by the Town upon the sale of any bonds or notes hereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied; or take any other action relative thereto.

**Motion**: It was moved by Mr. Andrews and seconded by Mr. Ursitti that this article be dismissed.

**Vote**: The motion was put to an electronic vote and passed 175 (yes), 11 (no).

#### Article 15.

#### **One-Time Projects (Board of Selectmen)**

To see if the Town will vote to raise and appropriate the following sums of money for the purposes indicated and any incidental costs related thereto; and to determine whether the money shall be included in the tax levy, transferred from available funds, or provided by any combination of these methods:

• Capital infrastructure needs \$250,000

or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town appropriate and transfer from Free Cash the sum of \$250,000 for capital infrastructure needs.

**Vote**: The motion was put to an electronic vote and passed 180 (yes), 7 (no).

#### **ARTICLE 16.**

#### **Unpaid Bills (Warrant Committee)**

To see if the Town will vote to raise and appropriate a sum of money to pay any unpaid bills rendered to the Town for prior years; determine whether the money shall be included in the tax levy, by transfer from available funds, or any combination of these methods; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the sum of \$1,314.75 be transferred from Free Cash for the purpose of paying the following unpaid bills: Auto Plus, \$201.67 (Cemetery); J. Brady, Deputy Tax Collector, \$725 (Collector/Treasurer); and Nan Vaida, \$388.08 (Council on Aging).

**Vote**: The motion was put to an electronic vote and passed 190 (yes), 1 (no).

#### **ARTICLE 17.**

## Article 4, 2021 Annual Town Meeting (Warrant Committee)

To see if the Town will make supplemental appropriations to be used in conjunction with money appropriated under Article 4 of the Warrant for the 2021 Annual Town Meeting, to be expended during the current fiscal year, or make any other adjustments to the Fiscal Year 2022 budget that may be necessary, and determine whether the money shall be provided by transfer from available funds; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that this article be dismissed.

**Vote:** The motion was put to an electronic vote and passed 175 (yes), 11 (no).

#### **ARTICLE 18.**

#### **Zoning Bylaws, Accessory Apartments (Planning Board)**

To see if the Town will vote to amend Zoning Bylaw Chapter 185 by (1) adding to Section 185-5 definitions for "Accessory Apartment," "Finished Area," "Gross Floor Area," and "Short-Term Rental"; and (2) amending Section 185-43 entitled "Accessory Apartments," as set forth in the complete text on file in the Offices of the Town Clerk and the Planning Board; or to take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that this article be dismissed.

Questions were raised from the meeting floor and answered by the Chair of the Planning Board.

**Vote**: The motion was put to an electronic vote and passed 168 (yes), 27 (no).

#### **ARTICLE 19.**

## Zoning Bylaws, Floodplain Overlay District (Planning Board)

To see if the Town will vote to amend the Zoning Bylaw Chapter 185 by updating the Zoning Map reference to the Floodplain District, and amending Section 185-44 "Floodplain District," as set forth in the complete text on file in the Offices of the Town Clerk; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that Article 19 be dismissed.

**Vote**: The motion was put to an electronic vote, and passed 175 (yes), 11 (no).

#### **ARTICLE 20.**

## Trail Easements (Planning Board/Open Space Committee)

To see if the Town will vote to accept as gifts the following easements:

- (a) a 30' drain easement and 10' bridle path easement along Tubwreck Brook being shown on a plan entitled "Brook Run Estates Definitive Subdivision Plan of Land in Dover, Ma" dated February, 5 1988, Plan Number 725 of 1988, Sheets B, C, and D, recorded at the Norfolk Registry of Deeds, and as described more fully in a Grant of Bridle Path Easement to the Inhabitants of the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 8028, page 96;
- (b) a 10' wide bridle path easement being shown as a "proposed 10' wide bridle path easement" on a plan entitled "Lot Layout Key Plan Bar-K Estates Definitive Subdivision Plan of Land in Dover & Westwood," dated October 22, 1991, Plan Number 306 of 1992 sheets, A, B, D, E, and F, recorded at the Norfolk Registry of Deeds, and as described more fully in a Grant of Bridle Path Easement to the Inhabitants of the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 9329, page 596;
- (c) a 10' bridle path easement, being shown as a "10' bridle path" on a plan entitled "Woodland Estates Definitive Subdivision Plan of Land, In Dover, Mass.," dated February 5, 1988, Plan Book 370 Page 726 Sheet C, recorded at the Norfolk Registry of Deeds, and as described more fully in a Grant of Bridle Path Easement to the Inhabitants of the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 8028, page 111;

- (d) a 12' wide bridle path and being shown as a "12' wide bridle path" on a plan entitled "Dover Pine Estates in Dover, Mass.," dated October 3,1994, recorded at the Norfolk Registry of Deeds at Plan Book 430, page 277, Sheet D, and as described more fully in a Grant of Recreational Trail Easement to the Inhabitants of the Town of Dover, acting by and through its Conservation Commission, recorded at the Norfolk Registry of Deeds at Book 10887, page 68;
- (e) a trail easement being shown on a plan entitled "Definitive Plan of Land, in Dover, Mass located at 137 Centre Street," dated June 30, 1999, recorded at the Norfolk Registry of Deeds Plan Book 473, page 201, and as described more fully in a Trail Easement Agreement to the Inhabitants of the Town of Dover's Conservation Commission, Book 473, page 201, Book 14130, page 157;
- (f) three 10' wide horse trail easements and a 20' wide drain easement, shown on a plan entitled, "Definitive subdivision Plans Springdale Farms Dover, Mass.," dated October 16, 1985, recorded at the Norfolk Registry of Deeds Plan Book 1684 of 1985, Sheet A, and as described more fully in a Grant of Easement to the Public at Large, recorded at the Norfolk Registry of Deeds at Book 6886, page 326, and a Covenant to the Planning Board of the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 6886, page 308;
- (g) a 10' wide bridle path easement and being shown on a plan entitled "Key Plan of Warwick Acres Dover, Mass.," dated September 27, 1985, recorded at the Norfolk Registry of Deeds at Plan Book 346, page 1753, and as described more fully in a Grant of Bridle Path Easement to the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 7350, page 334;
- (h) a 15' wide trail easement and a 20" wide access easement being shown on a plan entitled "Definitive Subdivision plan of Land in Dover, Massachusetts," dated May 7, 1997, recorded at the Norfolk Registry of Deeds at Plan Book 450, page 584, sheets C, L, and M, and as the trail easement is more fully described in a Grant of Trail Easement to the Inhabitants of the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 12357, page 400, and as the Access Easement is more fully described in a Grant of Access Easement inhabitants of the Town of Dover, recorded at the Norfolk Registry of Deeds at Book 12357, page 389;

or take any other action relative thereto.

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**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that this article be dismissed.

There were questions from the floor, answered by the Chair of the Planning Board.

**Vote**: The motion was put to an electronic vote, and passed 176 (yes), 15 (no).

It was determined that Article 22 be voted on before Article 21.

#### **ARTICLE 22.**

#### **Zoning Bylaws, Definitions (Planning Board)**

To see if the Town will amend Zoning Bylaw Section 185-5, "Definitions," to include terms not defined in the bylaws, to clarify measurements for dimensional requirements, and to define specific commercial uses as set forth in the complete text on file in the Offices of the Town Clerk; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town amend Zoning Bylaw Section 185-5, "Definitions," to include terms not defined in the bylaws, to clarify measurements for dimensional requirements, and to define specific commercial uses, all in accordance with the text set forth in the handout distributed at tonight's Town Meeting.

**Vote**: The motion was put to an electronic vote, and passed 154 (yes), 34 (no).

#### **ARTICLE 21.**

#### **Zoning Bylaws, Table of Uses (Planning Board)**

To see if the Town will vote to amend the Zoning Bylaw Chapter 185 by amending Section 185-9 "Table of Uses" as set forth in the complete text on file in the Offices of the Town Clerk; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town amend the Zoning Bylaw Chapter 185 by amending Section 185-9 "Table of Uses" in accordance with the text set forth in the handout distributed to tonight's Town Meeting.

**Vote:** The motion was put to a vote and passed 174 (yes), 25 (no).

#### **ARTICLE 23.**

#### **Zoning Bylaws, Sign Bylaw (Planning Board)**

To see if the Town will vote to amend the Zoning Bylaw Chapter 185 by amending Section 185-35 "Signs" as set forth in the complete text on file in the Offices of the Town Clerk; or take any other action relative thereto.

**Motion**: It was moved by Mr. Andrews and seconded by Mr. Ursitti that this article be dismissed.

**Vote:** The motion was put to a vote and passed 175 (yes), 11 (no).

#### **ARTICLE 24.**

#### **Wetlands Protection Bylaw (Conservation Commission)**

To see if the Town will vote to amend Dover General Bylaws Chapter 181, Dover Wetlands Protection, the complete text of which is on file in the Offices of the Town Clerk and the Conservation Commission; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town amend Dover General Bylaws Chapter 181, Dover Wetlands Protection, in accordance with the text on file in the Office of the Town Clerk.

A presentation was made by the Conservation Commission. There was much discussion from the floor.

**Motion:** A motion was made and seconded from the floor to move the question.

**Vote**: The motion was put to a vote and passed 115 (yes), 81 (no).

**Vote**: At 9:42 p.m., the main motion was put to a vote and defeated 79 (yes), 114 (no).

#### **ARTICLE 25.**

#### Water Use Restriction Bylaw (Board of Selectmen)

To see if the Town will vote to adopt a General Bylaw entitled "Water Use Restriction," the complete text of which is on file in the Office of the Town Clerk; or take any other action relative thereto, and further, that non-substantive changes in the numbering of this bylaw be permitted in order that it be in compliance with the numbering format of the Dover Town Code.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town amend the Dover General Bylaws to adopt new Chapter 182 "Water Use Restrictions," in accordance with the text on file in the Office of the Town Clerk.

After discussion and commentary from the floor, the motion was put to a vote.

**Vote:** The motion was put to a vote and passed 118 (yes) to 69 (no).

**Motion:** at 10:03 p.m., a motion was made and seconded from the floor to reconsider Article 24.

**Vote:** The motion to reconsider Article 24 was put to an electronic vote and failed 80 (yes), 99 (no).

#### **ARTICLE 26.**

#### Hale Reservation Land Acquisition (Board of Selectmen)

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, donation or to take by eminent domain any fee interest, easements, conservation restrictions or other interests in a parcel of land, approximately 663.04 acres, located at 294 Powissett Street in Dover, a portion of the property known as the Hale Reservation, which land is shown as Board of Assessors Map 19, Blocks 1, 2, 3, 4, 5, and 7, and Map 24, Blocks 68 and 69, for general municipal and conservation purposes, as shown on a plan on file with the Town Clerk; and further to raise and appropriate, appropriate by transfer from available funds or borrow, or any combination of these methods, a sum of money for the purpose set forth above; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that this article be dismissed.

**Vote:** The motion was put to an electronic vote and passed 175 (yes), 11 (no).

#### Article 27.

#### **Climate Emergency Resolution (Citizens' Petition)**

See page 30 for the disposition of this Article.

#### **ARTICLE 28.**

#### **Board of Selectmen Membership (Citizens' Petition)**

To see if the Town will vote to authorize and instruct the Board of Selectmen (BOS) to establish a committee to conduct a study to explore aspects, including but not limited to pros, cons, risks, issues to consider, potential timetable, and a pathway to implementation, of the Town adopting a five (5) member BOS structure; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town authorize and instruct the Board of Selectmen (BOS) to establish a committee to conduct a study in accordance with the Article concerning the Town adopting a five (5) member BOS structure; and further, that \$7,500 be transferred from Free Cash and appropriated to fund this effort.

A presentation was made by Mr. Stuart, with discussion and commentary from the floor.

**Motion:** A motion was made and seconded to move the question from the floor.

**Vote:** The motion was put to an electronic vote and passed 166 (yes), 5 (no).

**Vote**: At 10:28 p.m., the main motion was put to an electronic vote and failed 84 (yes), 85 (no).

#### **ARTICLE 29.**

## Sidewalks, Main Street, and Dover Road (Citizens' Petition)

To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to construct a sidewalk on Main Street from the intersection of Main Street and Claybrook Road to the intersection of Main Street and Dover Road; and a sidewalk on Dover Road from the intersection of Main Street and Dover Road to the Town of Natick Line; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town transfer \$250,000 from Free Cash to construct a sidewalk on Main Street from the intersection of Main Street and Claybrook Road to the intersection of Main Street and Dover Road; and a sidewalk on Dover Road from the intersection of Main Street and Dover Road to the Town of Natick Line.

**Vote:** The motion was put to an electronic vote and failed 17 (yes), 131 (no).

**Motion:** At 10:34 p.m., a motion was made by Mr. Stuart and seconded by Mr. Goldstein to reconsider the motion on Article 28.

**Vote**: The motion was put to an electronic vote and passed 82 (yes), 70 (no).

**Vote:** The main motion for Article 28 was put to an electronic vote and passed 89 (yes) to 62 (no).

#### **ARTICLE 30.**

#### Stabilize the Tax Rate (Board of Selectmen)

To see if the Town will vote to transfer from Free Cash in the Treasury an amount to stabilize the tax rate for the ensuing fiscal year and authorize the Board of Assessors to use the same to stabilize the tax rate; or take any other action relative thereto.

**Motion:** It was moved by Mr. Andrews and seconded by Mr. Ursitti that the Town transfer the sum of \$1,600,000 from Free Cash for the purpose of reducing the FY2023 Tax Rate and that the Board of Assessors be authorized to use the same amount to reduce the tax rate for FY2023.

**Vote:** The motion was put to an electronic vote and passed 135 (yes), 9 (no).

**Motion**: At 10:54 p.m., it was moved by Mr. Andrews and seconded by Mr. Ursitti to dismiss the meeting.

**Vote:** The motion was put to a voice vote and passed unanimously.

## **Annual Town Meeting**

Article 31 Elections May 16, 2022

Pursuant to the Warrant given under the hands of the Selectmen on the 14th day of April 2022, the Annual Town Election was held on May 16, 2022. Constable Margaret Crowley inspected the ImageCast Ballot Box and found it to be empty and set at zero. Town Clerk Felicia S. Hoffman declared the polls open at 7 a.m.

At 8 p.m., Ms. Hoffman declared the polls closed. A total of 665 ballots had been cast. At 8:08 p.m., the unofficial results were posted. The official counts are as follows:

190

#### Moderator (1 year)

| (Vote for one)      |     |
|---------------------|-----|
| James R. Repetti    | 547 |
| Write-ins           | 2   |
| Blanks              | 118 |
| Selectman (3 years) |     |
| (Vote for one)      |     |
| John D. Jeffries    | 463 |
| Write-ins           | 14  |

#### Assessor (3 years)

Blanks

| (Vote for one)  |     |
|-----------------|-----|
| Robert G. Cocks | 493 |
| Write-ins       | 1   |
| Blanks          | 173 |

#### **Dover School Committee (3 years)**

| (Vote for two)        |     |
|-----------------------|-----|
| Jeffrey Cassidy       | 442 |
| Golrokh "Goli" Sepehr | 469 |
| Write-ins             | 4   |
| Blanks                | 419 |

#### D-S Regional School Committee (3 years)

| -   |
|-----|
| 116 |
| 475 |
| 1   |
| 75  |
|     |

#### **Library Trustee (3 years)**

| Adrian J. Hill | 496 |
|----------------|-----|
| Amee V. Tejani | 495 |
| Write-ins      | 8   |
| Blanks         | 335 |
| 0 . 0          |     |

#### **Cemetery Commission (3 years)**

| (Vote for one)     |     |
|--------------------|-----|
| Mariah E. Riess    | 362 |
| Geoffrey M. Sauter | 153 |
| Write-ins          | 1   |
| Blanks             | 151 |
|                    |     |

#### Planning Board Associate (2 years)

| (Vote for one) |     |
|----------------|-----|
| Valerie L. Lin | 501 |
| Write-ins      | 2   |
| Blanks         | 164 |

#### Planning Board (5 years)

| (Vote for one)    |     |
|-------------------|-----|
| Scott A. Freedman | 466 |
| Write-ins         | 3   |
| Blanks            | 198 |

#### **Board of Health (3 years)**

| 261 |
|-----|
| 377 |
| 8   |
| 21  |
|     |

#### Park and Recreation Commission (2 years)

| (Vote for one)   |     |
|------------------|-----|
| Michael G. Gilio | 489 |
| Write-ins        | 3   |
| Blanks           | 175 |

#### Park and Recreation Commission (3 years)

| (Vote for two)     |     |
|--------------------|-----|
| Christopher Boland | 486 |
| Eric H. Loeffler   | 473 |
| Write-ins          | 1   |
| Blanks             | 374 |

#### Constable (3 years)

| 491 |
|-----|
| 471 |
| 481 |
| 1   |
| 557 |
|     |



Photo courtesy of the Dover Town Report Committee.

## **State Primary**

September 6, 2022

Pursuant to the Warrant given under the hands of the Selectmen on the 18th of August, 2022, a State Primary was held on September 6, 2022. Constable Christopher Jackman inspected the ImageCast Ballot Box and found it to be empty and set at zero. Felicia Hoffman, Town Clerk, declared the polls open at 7 a.m.

At 8 p.m., the polls were declared closed by the Town Clerk. At 8:15 p.m., the unofficial results were read. A total of 1,035 ballots had been cast, 688 Democrat, and 347 Republican. The final vote count (changed by two provisional ballots), is as follows:

| DEMOCRAT   |                       | REPUBLICAN   |                 |
|--|-----------------------|--|-----------------|
| Governor   |                       | Governor   |                 |
| Sonia Rosa Chang-Diaz  | 64                    | Geoff Diehl  | 145             |
| Maura Healey   | 602                   | Chris Doughty  | 201             |
| Write-ins  | 5                     | Write-ins  | 1               |
| Blanks   | 19                    | Blanks   | 0               |
| Lieutenant Governor  |                       | Lieutenant Governor  |                 |
| Kimberley Driscoll   | 278                   | Leah V. Allen  | 136             |
| Tami Gouveia   | 112                   | Kate Campanale   | 175             |
| Eric P. Lesser   | 225                   | Write-ins  | 0               |
| Write-ins  | 0                     | Blanks   | 36              |
| Blanks   | 75                    |  |                 |
|  |                       |  |                 |
| Attorney General   |                       | Attorney General   |                 |
| <b>Attorney General</b><br>Andrea Joy Campbell   | 397                   | <b>Attorney General</b><br>James R. McMahon III                          | 242             |
| -  | 397<br>154            | -  | 242<br>2        |
| Andrea Joy Campbell  |                       | James R. McMahon III   |                 |
| Andrea Joy Campbell<br>Shannon Erika Liss-Riordan  | 154                   | James R. McMahon III<br>Write-ins  | 2               |
| Andrea Joy Campbell<br>Shannon Erika Liss-Riordan<br>Quentin Palfrey   | 154<br>100            | James R. McMahon III<br>Write-ins  | 2               |
| Andrea Joy Campbell<br>Shannon Erika Liss-Riordan<br>Quentin Palfrey<br>Write-ins<br>Blanks                                | 154<br>100<br>1       | James R. McMahon III<br>Write-ins<br>Blanks                              | 2               |
| Andrea Joy Campbell<br>Shannon Erika Liss-Riordan<br>Quentin Palfrey<br>Write-ins  | 154<br>100<br>1       | James R. McMahon III<br>Write-ins  | 2               |
| Andrea Joy Campbell<br>Shannon Erika Liss-Riordan<br>Quentin Palfrey<br>Write-ins<br>Blanks<br>Secretary of State          | 154<br>100<br>1<br>38 | James R. McMahon III Write-ins Blanks  Secretary of State                | 103             |
| Andrea Joy Campbell Shannon Erika Liss-Riordan Quentin Palfrey Write-ins Blanks  Secretary of State William Francis Galvin | 154<br>100<br>1<br>38 | James R. McMahon III Write-ins Blanks  Secretary of State Rayla Campbell | 2<br>103<br>228 |

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| Treasurer                 |       | Treasurer                 |       |
|---------------------------|-------|---------------------------|-------|
| Deborah B. Goldberg       | 554   | Write-ins                 | 13    |
| Write-ins                 | 1     | Blanks                    | 334   |
| Blanks                    | 135   |                           |       |
| Auditor                   |       | Auditor                   |       |
| Christopher S. Dempsey    | 344   | Anthony Amore             | 237   |
| Diana DiZoglio            | 255   | Write-ins                 | 0     |
| Write-ins                 | 0     | Blanks                    | 110   |
| Blanks                    | 91    |                           |       |
| Representative in Congres | ss    | Representative in Congres | ss    |
| Jake Auchincloss          | 574   | David B. Cannata          | 18    |
| Write-ins                 | 7     | Write-ins                 | 21    |
| Blanks                    | 109   | Blanks                    | 308   |
| Councillor                |       | Councillor                |       |
| Robert L. Jubinville      | 491   | Dashe Videira             | 14    |
| Write-ins                 | 2     | Write-ins                 | 16    |
| Blanks                    | 197   | Blanks                    | 317   |
| Senator in General Court  |       | Senator in General Court  |       |
| Rebecca L. Rausch         | 535   | Shawn C. Dooley           | 230   |
| Write-ins                 | 2     | Write-ins                 | 0     |
| Blanks                    | 153   | Blanks                    | 117   |
| Representative in General | Court | Representative in General | Court |
| Denise C. Garlick         | 569   | Write-ins                 | 15    |
| Write-ins                 | 2     | Blanks                    | 332   |
| Blanks                    | 119   |                           |       |
| District Attorney         |       | District Attorney         |       |
| Michael W. Morrissey      | 526   | Write-ins                 | 12    |
| Write-ins                 | 1     | Blanks                    | 335   |
| Blanks                    | 163   |                           |       |
| Sheriff                   |       | Sheriff                   |       |
| Patrick W. McDermott      | 508   | Write-ins                 | 14    |
| Write-ins                 | 1     | Blanks                    | 333   |
| Blanks                    | 181   |                           |       |
| County Commissioner       |       | County Commissioner       |       |
| Peter H. Collins          | 366   | Write-ins                 | 12    |
| Paul G. Yorkis            | 168   | Blanks                    | 335   |
| Write-ins                 | 0     |                           |       |
| Blanks                    | 156   |                           |       |

## **State Election**

November 8, 2022

Pursuant to the Warrant given under the hands of the Selectmen on the 6th day of October 2022, a State Election was held on November 8, 2022. Christopher Jackman, Constable of Dover, inspected the ImageCast Ballot Box and found it to be empty and set at zero. Felicia S. Hoffman, Town Clerk, declared the polls open at 7 a.m.

At 8 p.m., the polls were declared closed by the Town Clerk. At 8:21 p.m., the unofficial results were posted showing that a total of 3,029 ballots had been cast. On November 23, 2022, the Election Day results were revised to include domestic ballots mailed by November 8 and received by November 12, and ballots received from overseas voters who had mailed their ballots by November 8, 2022, which were received by November 18, 2022, as required by law. The official count of the votes for Dover is as follows:

| Governor | and | Lieutenant | Governor |
|----------|-----|------------|----------|
|          |     |            |          |

| Governor and Eleatemant Governor |       |
|----------------------------------|-------|
| Diehl and Allen                  | 1,076 |
| Healey and Driscoll              | 1,863 |
| Reed and Everett                 | 58    |
| Write-ins                        | 8     |
| Blanks                           | 41    |
| Attorney General                 |       |
| Andrea Joy Campbell              | 1,739 |
| James R. McMahon III             | 1,207 |
| Write-ins                        | 1     |
| Blanks                           | 99    |
| Secretary of State               |       |
| William Francis Galvin           | 1,949 |
| Rayla Campbell                   | 933   |
| Juan Sanchez                     | 69    |
| Write-ins                        | 5     |
| Blanks                           | 90    |
| T                                |       |

#### Treasurer

| Deborah B. Goldberg | 1,828 |
|---------------------|-------|
| Christina Crawford  | 858   |
| Write-ins           | 14    |
| Blanks              | 346   |

TOWN GOVERNMENT 57

| Auditor                         |        |
|---------------------------------|--------|
| Anthony Amore                   | 1,301  |
| Diana DiZoglio                  | 1,351  |
| Gloria A. Caballero-Roca        | 55     |
| Dominic Giannone III            | 36     |
| Daniel Riek                     | 80     |
| Write-ins                       | 8      |
| Blanks                          | 215    |
| Representative in Congress      |        |
| Jake Auchincloss                | 2,032  |
| Write-ins                       | 90     |
| Blanks                          | 924    |
| Councillor                      |        |
| Robert L. Jubinville            | 1,701  |
| Dashe M. Videira                | 1,082  |
| Write-ins                       | 3      |
| Blanks                          | 260    |
| Dianks                          | 200    |
| Senator in General Court        |        |
| Rebecca L. Rausch               | 1,685  |
| Shawn C. Dooley                 | 1,235  |
| Write-ins                       | 3      |
| Blanks                          | 123    |
| Representative in General Court |        |
| Denise C. Garlick               | 2,108  |
| Write-ins                       | 62     |
| Blanks                          | 876    |
| District Attorney               |        |
| Michael W. Morrissey            | 2,024  |
| Write-ins                       | 65     |
| Blanks                          | 957    |
|                                 |        |
| Sheriff                         | 2 04 5 |
| Patrick W. McDermott            | 2,015  |
| Write-ins                       | 57     |
| Blanks                          | 974    |
| County Commissioner             |        |
| Peter H. Collins                | 1,573  |
| Matthew J. Sheehan              | 1,067  |
| Write-ins                       | 37     |
| Blanks                          | 396    |

**Ballot Question 1:** Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on June 12, 2019, (yeas 147; nays 48); and again on June 9, 2021 (yeas 159; nays 41)?

This proposed constitutional amendment would establish an additional 4% state income tax on that portion of annual taxable income in excess of \$1 million. This income level would be adjusted annually, by the same method used for federal income-tax brackets, to reflect increases in the cost of living. Revenues from this tax would be used, subject to appropriation by the state Legislature, for public education, public colleges and universities; and for the repair and maintenance of roads, bridges, and public transportation. The proposed amendment would apply to tax years beginning on or after January 1, 2023.

| Yes    | 886   |
|--------|-------|
| No     | 2,045 |
| Blanks | 115   |

**Ballot Question 2**: Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

This proposed law would direct the Commissioner of the Massachusetts Division of Insurance to approve or disapprove the rates of dental benefit plans and would require that a dental insurance carrier meet an annual aggregate medical loss ratio for its covered dental benefit plans of 83 percent. The medical loss ratio would measure the amount of premium dollars a dental insurance carrier spends on its members' dental expenses and quality improvements, as opposed to administrative expenses. If a carrier's annual aggregate medical loss ratio is less than 83 percent, the carrier would be required to refund the excess premiums to its covered individuals and groups. The proposed law would allow the Commissioner to waive or adjust the refunds only if it is determined that issuing refunds would result in financial impairment for the carrier.

The proposed law would apply to dental benefit plans regardless of whether they are issued directly by a carrier, through the connector, or through an intermediary. The proposed law would not apply to dental benefit plans issued, delivered, or renewed to a self-insured group or where the carrier is acting as a third-party administrator.

The proposed law would require the carriers offering dental benefit plans to submit information about their current and projected medical loss ratio, administrative expenses, and other financial information to the Commissioner. Each carrier would be required to submit an annual comprehensive financial statement to the Division of Insurance, itemized by market group size and line of business. A carrier that also provides administrative services to one or more self-insured groups would also

be required to file an appendix to their annual financial statement with information about its self-insured business. The proposed law would impose a late penalty on a carrier that does not file its annual report on or before April 1.

The Division would be required to make the submitted data public, to issue an annual summary to certain legislative committees, and to exchange the data with the Health Policy Commission. The Commissioner would be required to adopt standards requiring the registration of persons or entities not otherwise licensed or registered by the Commissioner and criteria for the standardized reporting and uniform allocation methodologies among carriers.

The proposed law would allow the Commissioner to approve dental benefit policies for the purpose of being offered to individuals or groups. The Commissioner would be required to adopt regulations to determine eligibility criteria.

The proposed law would require carriers to file group product base rates and any changes to group rating factors that are to be effective on January 1 of each year on or before July 1 of the preceding year. The Commissioner would be required to disapprove any proposed changes to base rates that are excessive, inadequate, or unreasonable in relation to the benefits charged. The Commissioner would also be required to disapprove any change to group rating factors that is discriminatory or not actuarially sound.

The proposed law sets forth criteria that, if met, would require the Commissioner to presumptively disapprove a carrier's rate, including if the aggregate medical loss ratio for all dental benefit plans offered by a carrier is less than 83 percent.

The proposed law would establish procedures to be followed if a proposed rate is presumptively disapproved or if the Commissioner disapproves a rate.

The proposed law would require the Division to hold a hearing if a carrier reports a risk-based capital ratio on a combined entity basis that exceeds 700 percent in its annual report.

The proposed law would require the Commissioner to promulgate regulations consistent with its provisions by October 1, 2023. The proposed law would apply to all dental benefit plans issued, made effective, delivered, or renewed on or after January 1, 2024.

| Yes    | 2,004 |
|--------|-------|
| No     | 896   |
| Blanks | 146   |

Ballot Question 3: Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 3, 2022?

This proposed law would increase the statewide limits on the combined number of licenses for the sale of alcoholic beverages for off-premises consumption (including licenses for "all alcoholic beverages" and for "wines and malt beverages") that any one retailer could own or control: from 9 to 12 licenses in 2023 to 15 licenses in 2027 and to 18 licenses in 2031.

Beginning in 2023, the proposed law would set a maximum number of "all alcoholic beverages" licenses that any one retailer could own or control at seven licenses unless a retailer currently holds more than seven such licenses.

The proposed law would require retailers to conduct the sale of alcoholic beverages for off-premises consumption through face-to-face transactions and would prohibit automated or self-checkout sales of alcoholic beverages by such retailers.

The proposed law would alter the calculation of the fine that the Alcoholic Beverages Control Commission may accept in lieu of suspending any license issued under the State Liquor Control Act. The proposed law would modify the formula for calculating such fee from being based on the gross profits on the sale of alcoholic beverages to being based on the gross profits on all retail sales.

The proposed law would also add out-of-state motor vehicle licenses to the list of the forms of identification that any holder of a license issued under the State Liquor Control Act, or their agent or employee, may choose to reasonably rely on for proof of a person's identity and age.

| Yes    | 1,338 |
|--------|-------|
| No     | 1,532 |
| Blanks | 176   |

Ballot Question 4: Do you approve of a law summarized below, which was approved by the House of Representatives and the Senate on May 26, 2022?

This law allows Massachusetts residents who cannot provide proof of lawful presence in the United States to obtain a standard driver's license or learner's permit if they meet all the other qualifications for a standard license or learner's permit, including a road test and insurance, and provide proof of their identity, date of birth, and residency. The law provides that, when processing an application for such a license or learner's permit or motor vehicle registration, the registrar of motor vehicles may not ask about or create a record of the citizenship or immigration status of the applicant, except as otherwise required by law. This law does not allow people who cannot provide proof of lawful presence in the United States to obtain a REAL ID.

To prove identity and date of birth, the law requires an applicant to present at least two documents, one from each of the following categories: (1) a valid unexpired foreign passport or a valid unexpired Consular Identification document; and (2) a valid unexpired driver's license from any United States state or territory, an original or certified copy of a birth certificate, a valid unexpired foreign national identification card, a valid unexpired foreign driver's license, or a marriage certificate or divorce decree issued by any state or territory of the United States. One of the documents presented by an applicant must include a photograph and one must include a date of birth. Any documents not in English must be accompanied by a certified translation. The registrar may review any documents issued by another country to determine whether they may be used as proof of identity or date of birth.

The law requires that applicants for a driver's license or learner's permit shall attest, under the pains and penalties of perjury, that their license has not been suspended or revoked in any other state, country, or jurisdiction.

The law specifies that information provided by or relating to any applicant or license-holder will not be a public record and shall not be disclosed, except as required by federal law or as authorized by Attorney General regulations, and except for purposes of motor vehicle insurance.

The law directs the registrar of motor vehicles to make regulations regarding the documents required of United States citizens and others who provide proof of lawful presence with their license application.

The law also requires the registrar and the Secretary of the Commonwealth to establish procedures and regulations to ensure that an applicant for a standard driver's license or learner's permit who does not provide proof of lawful presence will not be automatically registered to vote.

The law takes effect on July 1, 2023.

| Yes    | 1,676 |
|--------|-------|
| No     | 1,261 |
| Blanks | 109   |

### **Vital Statistics**

For the Calendar Year 2022

### **BIRTHS IN 2022**

|                   |  | 23 Males                     |  |  |  |  |  |  |
|-------------------|--|------------------------------|--|--|--|--|--|--|
|                   |  | 26 Females                   |  |  |  |  |  |  |
| MARRIAGES IN 2022 |  |                              |  |  |  |  |  |  |
| January 30        | Patrick Pearse Leahy<br>Pamela Ann Guinta          | Dover, MA<br>Dover, MA       |  |  |  |  |  |  |
| February 15       | Minhyung Jee<br>Clara Lee                          | Dover, MA<br>Bayside, NY     |  |  |  |  |  |  |
| May 22            | Jeffrey Benjamin Iken<br>Meghan Elizabeth Croft    | Natick, MA<br>Natick, MA     |  |  |  |  |  |  |
| June 3            | Walter John Nowicki Jr.<br>Paula Christine Page    | Dover, MA<br>Dover, MA       |  |  |  |  |  |  |
| August 20         | Terence Vruho<br>Christina Catherine Luttazi       | Dover, MA<br>Dover, MA       |  |  |  |  |  |  |
| August 24         | Nathaniel William Hanmer<br>Rena Elisabeth Larusso | Dover, MA<br>Quincy, MA      |  |  |  |  |  |  |
| October 1         | Joshua Francis Langman<br>Sharon Holiner           | Brooklyn, NY<br>Brooklyn, NY |  |  |  |  |  |  |
| October 6         | Lee Davison Beck<br>Shannon Michelle Albarelli     | Dover, MA<br>Dover, MA       |  |  |  |  |  |  |
| October 15        | Paul Joseph Copponi Jr.<br>Emily Rae Lloyd         | Dover, MA<br>Dedham, MA      |  |  |  |  |  |  |
| October 15        | Daniel George Franck<br>Ramsay Eliza Stewart       | Dover, MA<br>Dover, MA       |  |  |  |  |  |  |
| November 11       | Paul Joseph Greene Reynolds<br>Elaine Nichols      | Dedham, MA<br>Dover, MA      |  |  |  |  |  |  |

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### **DEATHS IN 2022**

| January 10  | Wensheng Wang            | 82 | 16 Meadowbrook Road |
|-------------|--------------------------|----|---------------------|
| January 12  | Dolores R. Loscalzo      | 92 | 16 Ledgewood Drive  |
| January 25  | Dane Austin Kasschau     | 39 | 3 Donnelly Drive    |
| February 11 | Roberta G. Koning        | 96 | 23 Yorkshire Drive  |
| March 4     | Dorothy L. Boylan        | 87 | 20 Farm Street      |
| March 9     | Jan E. Daniels           | 67 | 38 Main Street      |
| April 22    | Barbara Jean Vounatsos   | 89 | 65 County Street    |
| April 23    | Eleanor Ng               | 99 | 101 Centre Street   |
| April 26    | Robert J. Pignatelli Jr. | 71 | 42 Trout Brook Road |
| May 8       | William F. Dempsey       | 95 | 157 Centre Street   |
| June 10     | John Palester            | 97 | 7 Raleigh Road      |
| June 15     | Renee Langsam            | 95 | 2 Cross Street      |
| July 2      | Margaret G. Brauer       | 83 | 2 Donnelly Drive    |
| July 10     | Angus Ward Crowe         | 76 | 23 Edgewater Drive  |
| August 8    | David Stanley Hogg       | 91 | 12 Wakeland Road    |
| August 25   | Robert Gideon Nystrom    | 91 | 79 Pine Street      |
| August 26   | Janet Duerfahrd          | 86 | 5 Hilltop Road      |
| August 29   | Catherine G. Fitch       | 67 | 15 Sterling Drive   |
| August 29   | John Scott Hines         | 65 | 71 Walpole Street   |
| September 9 | C. Redington Barrett Jr. | 89 | 43 Walpole Street   |
| October 7   | Beatrice Dabney Adams    | 90 | 195 Dedham Street   |
| October 10  | Willard M. Daggett Jr.   | 89 | 6 Monroe Court      |
| October 25  | Constance Hughes         | 93 | 29 Farm Street      |
| October 26  | Louis Theodos            | 80 | 28 Yorkshire Road   |
| November 20 | Kathleen Bell Hayes      | 99 | 8 Ledgewood Drive   |
| November 22 | Nancy Anne Zammito       | 61 | 11 Sterling Drive   |
| November 27 | Barbara S. Tessmer       | 87 | 9 Hales Hollow Road |
| December 1  | Mary W. Cook             | 88 | 1 Main Street       |
| December 29 | Akio Kamihara            | 80 | 25 Farm Street      |
|             |                          |    |                     |

# **Financial Reports**

For the Calendar Year 2022

### Fees Collected by the Town Clerk's Office

| January   | \$4,863  |
|-----------|----------|
| February  | 3,455    |
| March     | 5,035    |
| April     | 1,055    |
| May       | (        |
| June      | 602      |
| July      | 355      |
| August    | (        |
| September | 1,730    |
| October   | (        |
| November  | 950      |
| December  | 224      |
| Total     | \$18,271 |
|           |          |

### Fees Collected by the Board of Appeals

| Total     | \$900 |
|-----------|-------|
| December  | (     |
| November  | 450   |
| October   | (     |
| September | 300   |
| August    | (     |
| July      | (     |
| June      | (     |
| May       | 150   |
| April     | (     |
| March     | (     |
| February  | (     |
| January   | \$0   |
|           |       |

TOWN GOVERNMENT 65

# Report of the Town Treasurer

Gerard Lane, Treasurer/Collector Marc Waldman, Interim Treasurer/Collector Gavin Fiske, Assistant Treasurer/Collector

The following reports appear on pages 68–80:

- Total Gross Wages for the Calendar Year 2022
- Treasurer's Cash for the Year Ending June 30, 2022
- Statement of Taxes Outstanding as of June 30, 2022
- Statement of Long Term Debt as of June 30, 2022
- Statement of Changes in Trust and Investment Fund Balances for the Year Ending June 30, 2022

# **Total Gross Wages**

For Calendar Year 2022

|  | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|--|------------------|--------------------|----------------------|
| Selectmen's Office                                 |                  |                    |                      |
| Mona Abraham-DiSciullo                             | \$66,065         | \$104              | \$66,169             |
| Paul E. Carew                                      | 1,000            | ,                  | 1,000                |
| Christopher M. Dwelley                             | 155,580          |                    | 155,580              |
| Robyn M. Hunter                                    | 150              |                    | 150                  |
| John D. Jeffries                                   | 200              |                    | 200                  |
| Katelyn M. O'Brien                                 | 90,822           |                    | 90,822               |
| Robert P. Springett                                | 100              |                    | 100                  |
| David D. Sullivan                                  | 50,668           |                    | 50,668               |
| Town Accountant's Office                           |                  |                    |                      |
| Kathleen R. LaPlant                                | 105,619          |                    | 105,619              |
| Janice McGovern                                    | 11,716           |                    | 11,716               |
| Nancy L. Rigano                                    | 55,611           | 601                | 56,212               |
|  | ,                |                    | ,                    |
| Assessor's Office Caroline B. Akins                | 175              |                    | 175                  |
| Kelly T. Brewer                                    | 40,628           |                    | 40,628               |
| Robert Cocks                                       | 175              |                    | 175                  |
| Amy L. B. Gow                                      | 97,112           |                    | 97,112               |
| Charles W. Long                                    | 200              |                    | 200                  |
| · ·  | 200              |                    | 200                  |
| <b>Treasurer/Collector's Office</b> Gavin T. Fiske | 51 510           |                    | 51 510               |
|  | 51,519           |                    | 51,519               |
| Gerard R. Lane Jr.<br>Jennifer G. Pink             | 137,414          | 1 201              | 137,414              |
| Marc V. Waldman                                    | 45,357<br>1,597  | 1,381              | 46,738<br>1,597      |
|  | 1,397            |                    | 1,397                |
| Town Clerk and Elections                           | 7.1              |                    | 7.1                  |
| Juris G. Alksnitis                                 | 71               |                    | 71                   |
| Zaiga T. Alksnitis                                 | 61               |                    | 61                   |
| Andre Boudreau                                     | 438              |                    | 438                  |
| Martha Susan S. Cocks                              | 392              |                    | 392                  |
| Margaret J. Cross                                  | 57               |                    | 57                   |
| Margaret L. Crowley                                | 463              |                    | 463                  |
| Elizabeth M. Devine                                | 281              |                    | 281                  |
| Catherine K. Haviland                              | 595              |                    | 595                  |
| Darlene L. Heidke                                  | 24,488           |                    | 24,488               |
| Felicia S. Hoffman                                 | 82,626           |                    | 82,626               |
| William R. Herd                                    | 257              |                    | 257                  |
| Eleanor A. Herd                                    | 545              |                    | 545                  |

|                               | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|-------------------------------|------------------|--------------------|----------------------|
| Town Clerk and Elections (con | t'd)             |                    |                      |
| Christopher Jackman           | \$239            |                    | \$239                |
| Camille C. Johnston           | 64               |                    | 64                   |
| Michele Keleher               | 68               |                    | 68                   |
| Anita B. Loscalzo             | 249              |                    | 249                  |
| Jane D. Moore                 | 118              |                    | 118                  |
| Elizabeth A. Schlenker        | 61               |                    | 61                   |
| John J. Walsh                 | 43               |                    | 43                   |
| Carolyn D. Waterman           | 221              |                    | 221                  |
| Data Processing               |                  |                    |                      |
| Marc A. LaVoie                | 12,928           |                    | 12,928               |
| Building Maintenance          |                  |                    |                      |
| Bradley S. Crosby III         | 58,585           | \$4,421            | 63,006               |
| Robert P. Murphy              | 20,083           |                    | 20,083               |
| Scott E. Wainwright (estate)  | 14,943           | 168                | 15,111               |
| Karl L. Warnick               | 100,416          | 5,966              | 106,382              |
| Police Department             |                  |                    |                      |
| Nicole M. Bratcher-Heffernan  | 86,837           | 1,021              | 87,858               |
| Donald P. Cahill Jr.          | 80,254           | 18,753             | 99,008               |
| Jonathan H. Cash              | 9,053            | ,                  | 9,053                |
| David E. Chaisson Jr.         | 81,131           | 20,374             | 101,506              |
| Richard F. Collamore Jr.      | 81,164           | 2,719              | 83,883               |
| Katherine M. Kolodziejczyk    | 82,994           | 26,767             | 109,760              |
| Matthew O. Lavery             | 79,659           | 21,340             | 101,000              |
| Jared R. Layman               | 40,251           | 4,844              | 45,095               |
| Jeffrey W. Lynch              | 51,229           | 6,591              | 57,820               |
| Edward J. Maguire             | 78,303           | 22,518             | 100,821              |
| Charles S. Marscher           | 80,041           | 11,030             | 91,071               |
| Peter A. McGowan              | 175,860          | ,                  | 175,860              |
| Edward J. Meau                | 14,875           |                    | 14,875               |
| Ryan W. Menice                | 98,386           | 40,249             | 138,635              |
| Alyson L. Rockwood            | 2,734            | ,                  | 2,734                |
| Ryan P. Sullivan              | 81,277           | 25,810             | 107,087              |
| Bruce D. Whitney              | 36,512           | 2,033              | 38,545               |
| Todd V. Wilcox                | 92,720           | 28,336             | 121,056              |
| Joseph S. Woollard            | 103,307          | 21,609             | 124,916              |
| Colin R. Young                | 66,835           | 15,048             | 81,883               |
| Robert A. Young               | 31,072           | 3,274              | 34,346               |
| Fire/Rescue Department        |                  |                    |                      |
| Daniel B. Barry               | 17,347           |                    | 17,347               |
| Christopher J. Becker         | 10,057           |                    | 10,057               |
| Andrew S. Blum                | 11,023           |                    | 11,023               |
| Paul E. Buckley               | 646              |                    | 646                  |
| Kathryn R. Cannie             | 200              |                    | 200                  |
| Radinyii R. Caillie           | 200              |                    | 200                  |

|                       | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |                                       | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|-----------------------|------------------|--------------------|----------------------|---------------------------------------|------------------|--------------------|----------------------|
| Fire/Rescue (cont'd)  |                  |                    |                      | Inspectors                            |                  |                    |                      |
| James P. Dawley Jr.   | \$200            |                    | \$200                | Walter A. Avallone                    | \$95,288         |                    | \$95,288             |
| Timothy C. Giblin     | 12,505           |                    | 12,505               | Jeffrey P. Harris                     | 167              |                    | 167                  |
| Frederick M. Hartman  | 11,999           |                    | 11,999               | Kevin Malloy                          | 20,775           |                    | 20,775               |
| Mary C. Hinsley       | 12,869           |                    | 12,869               | James T. Murphy                       | 935              |                    | 935                  |
| Alexander H. Howe     | 7,127            |                    | 7,127                | Robert F. Piersiak                    | 2,457            |                    | 2,457                |
| Paul M. Hughes        | 3,205            |                    | 3,205                | James F. Vaughan                      | 17,138           |                    | 17,138               |
| James S. Hughes       | 7,420            |                    | 7,420                | Susan M. L. Young                     | 51,989           |                    | 51,989               |
| Katherine A. Jackson  | 8,135            |                    | 8,135                | Felix I. Zemel                        | 1,170            |                    | 1,170                |
| Edward G. Kornack     | 49,571           |                    | 49,571               | Audio al Osotos                       | ,                |                    | ,                    |
| John P. Kornack       | 6,637            |                    | 6,637                | Animal Control                        | 0.020            |                    | 0.020                |
| Phoebe L. Lasic-Ellis | 3,119            |                    | 3,119                | Lorilyn Sallee                        | 8,839            |                    | 8,839                |
| Jack I. London        | 3,047            |                    | 3,047                | Tree Warden                           |                  |                    |                      |
| Phillip D. Luttazi    | 16,005           |                    | 16,005               | John M. Gilbert                       | 8,085            | \$1,184            | 9,269                |
| Romolo P. Luttazi     | 72,008           |                    | 72,008               | v                                     | ,                |                    | ,                    |
| Michael J. Lynch Jr.  | 2,564            |                    | 2,564                | Health Department                     | 24 (10           |                    | 24 (10               |
| Brian C. Mack         | 1,667            |                    | 1,667                | Linda M. Baldwin-Lyons                | 24,618           |                    | 24,618               |
| Brendan E. McCarthy   | 3,624            |                    | 3,624                | Jason R. Belmonte<br>Gerald L. Clarke | 4,536<br>75      |                    | 4,536                |
| William A. Mitchell   | 21,188           |                    | 21,188               |                                       | 1,750            |                    | 75                   |
| Daniel K. Murphy      | 22,776           |                    | 22,776               | Jennifer S. Cronin                    | 1,/30<br>41,197  |                    | 1,750                |
| Mickael V. Murphy     | 11,616           |                    | 11,616               | Karen R. Hayett                       | 41,197           |                    | 41,197<br>50         |
| Walter J. Nowicki     | 20,649           |                    | 20,649               | Kay M. Peterson                       | 30               |                    | 30                   |
| Walter J. Nowicki III | 6,375            |                    | 6,375                | Highway Department                    |                  |                    |                      |
| Rebekka Perinne       | 2,885            |                    | 2,885                | Michael J. Angieri                    | 9,616            |                    | 9,616                |
| Curt F. Pfannenstiehl | 3,893            |                    | 3,893                | Nancy J. Bates                        | 54,059           |                    | 54,059               |
| Ryan C. Phelan        | 55               |                    | 55                   | Robert Beckwith                       | 67,290           | 9,143              | 76,433               |
| Marja K. Puurunen     | 1,954            |                    | 1,954                | Stephen R. Fitzpatrick                | 2,240            | 192                | 2,432                |
| Theodore H. Reimann   | 22,197           |                    | 22,197               | James J. Gorman                       | 61,371           | 7,116              | 68,486               |
| Heidi E. Reinemann    | 7,922            |                    | 7,922                | Janine H. Kizik                       | 19,064           |                    | 19,064               |
| Richard L. Reinemann  | 16,581           |                    | 16,581               | Kevin J. McCabe                       | 89,477           |                    | 89,477               |
| Johanna G. Schulz     | 1,950            |                    | 1,950                | Michael A. Petrangelo                 | 227              | 1,005              | 1,232                |
| Elisabeth A. Smith    | 4,820            |                    | 4,820                | Mark R. Stephenson                    | 59,903           | 7,673              | 67,576               |
| Dickson Smith II      | 22,060           |                    | 22,060               | J. Robert Tosi Jr.                    | 106,673          | 133                | 106,805              |
| James F. Spalding     | 200              |                    | 200                  | Keith A. Tosi                         | 422              | 3,373              | 3,794                |
| Timothy R. Surgenor   | 9,384            |                    | 9,384                | Andrew F. Wills                       | 61,169           | 6,459              | 67,628               |
| Richard F. Tiberi     | 38,980           | \$22               | 39,002               | Sanitation                            |                  |                    |                      |
| David W. Tiberi       | 33,540           |                    | 33,540               | John F. Gerlach                       | 27,308           | 455                | 27,763               |
| Brian A. Tosi         | 15,060           |                    | 15,060               | Wade J. Hayes                         | 34,994           | 706                | 35,700               |
| Kathleen P. Tosi      | 2,554            |                    | 2,554                | wade J. Hayes                         | 34,224           | 706                | 33,700               |
| Kevin Tosi            | 19,557           | 2,906              | 22,462               | Water                                 |                  |                    |                      |
| David P. Van Tassell  | 7,900            | -,                 | 7,900                | Geoffrey P. Brooks                    | 1,125            |                    | 1,125                |
| John S. Vounatsos     | 46,588           | 1,800              | 48,388               | Conservation                          |                  |                    |                      |
| Ellen O. Weinberg     | 5,501            | -,                 | 5,501                | Lori E. Hagerty                       | 43,151           |                    | 43,151               |
| Nevin A. Weinberg     | 10,748           |                    | 10,748               | Lon L. Hagerty                        | 73,131           |                    | 73,131               |

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|                        | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |                                    | Regular<br>Wages  | Overtime/<br>Other | Total Gross<br>Wages |
|------------------------|------------------|--------------------|----------------------|------------------------------------|-------------------|--------------------|----------------------|
| Planning Board         |                  |                    |                      | Parks and Recreataion cont'd,      | )                 |                    |                      |
| Susan E. Hall          | \$32,563         |                    | \$32,563             | Eyob F. Lifshatz                   | \$1,575           |                    | \$1,575              |
| Stephen C. Natola      | 220              |                    | 220                  | Heidi I. Lindauer                  | 1,568             |                    | 1,568                |
| Courtney S. Starling   | 29,950           |                    | 29,950               | Benjamin B. Maki                   | 960               |                    | 960                  |
| Cemetery               |                  |                    |                      | Nicole C. Mayer                    | 2,717             |                    | 2,717                |
| Lawrence R. Dauphinee  | 77,955           | \$8,602            | 86,558               | Erin D. McCann                     | 4,470             |                    | 4,470                |
| John C. Sullivan       | 5,902            | \$6,002            | 5,902                | Laura E. McGuire                   | 21,156            |                    | 21,156               |
| -                      | 3,702            |                    | 3,702                | Cian D. Moss                       | 1,697             |                    | 1,697                |
| Council on Aging       |                  |                    |                      | Robert Muse                        | 1,568             |                    | 1,568                |
| Janet E. Claypoole     | 90,367           |                    | 90,367               | Tyler B. Myrick                    | 1,660             |                    | 1,660                |
| Andria M. DeSimone     | 8,721            |                    | 8,721                | Thomas J. Palmer                   | 62,774            | \$4,166            | 66,940               |
| Tracy Rittenmeyer      | 4,345            |                    | 4,345                | Kofi F. Poku                       | 2,814             |                    | 2,814                |
| Suzanne Sheridan       | 14,666           |                    | 14,666               | Katherine F. Ritzer                | 368               |                    | 368                  |
| Amee V. Tejani         | 25,630           |                    | 25,630               | Max L. Rooney                      | 1,397             |                    | 1,397                |
| Nancy C. Vaida         | 34,747           |                    | 34,747               | Liam E. Slawsby                    | 1,575             |                    | 1,575                |
| Library                |                  |                    |                      | Peter J. Sylvester                 | 12,368            |                    | 12,368               |
| Cheryl Abdullah Bolduc | 53,108           |                    | 53,108               | Jean-Robert Theodat                | 5,200             |                    | 5,200                |
| Joan S. Campbell       | 55,476           |                    | 55,476               | Mark E. Travers                    | 53,085            | 3,219              | 56,305               |
| Elizabeth Fogarty      | 44,596           |                    | 44,596               |                                    |                   |                    |                      |
| Wendy P. Giblin        | 19,958           |                    | 19,958               | SCHOOL DEPARTMENT                  |                   |                    |                      |
| Jennifir M. Huston     | 14,828           |                    | 14,828               |                                    |                   |                    |                      |
| Allison M. Keaney      | 50,016           |                    | 50,016               | Administration                     | 56.075            |                    | 56.075               |
| Bethany Klem           | 41,346           |                    | 41,346               | Karen Anzivino                     | 56,075            |                    | 56,075               |
| Mary F. Kroon          | 23,662           |                    | 23,662               | James M. Carnes                    | 119,833           |                    | 119,833              |
| Kevin R. Kwok          | 20,753           |                    | 20,753               | Tawny C. Desjardins                | 36,778            |                    | 36,778               |
| Bart R. Leib           | 22,145           |                    | 22,145               | Kate A Fleming<br>Nisha G. Hochman | 70,818<br>108,794 |                    | 70,818<br>108,794    |
| Liam O'Keefe           | 42,285           |                    | 42,285               | Jessica Natal                      | 83,348            |                    | 83,348               |
| Nancy M. Tegeler       | 62,497           |                    | 62,497               | Kelly O'Donnell-Haney              | 61,668            |                    | 61,668               |
| Samantha A. Tullis     | 19,311           |                    | 19,311               | Deborah J. Reinemann               | 147,925           |                    | 147,925              |
| James K. Westen        | 64,842           |                    | 64,842               | •                                  | 147,723           |                    | 147,723              |
| Parks and Recreation   |                  |                    |                      | Teaching Staff                     |                   |                    |                      |
| Brieanna K. Allen      | 3,398            |                    | 3,398                | Nicole Alban                       | 36,946            |                    | 36,946               |
| James E. Allen Jr.     | 2,079            |                    | 2,079                | Christine E. Atkinson              | 109,914           |                    | 109,914              |
| Katherine M. Brenna    | 480              |                    | 480                  | Brigid R. Avery                    | 20,029            |                    | 20,029               |
| Kate A. Chui           | 1,325            |                    | 1,325                | Melissa A. Baker                   | 120,880           |                    | 120,880              |
| Francesca M. Collins   | 2,974            |                    | 2,974                | Leslie M. Campbell                 | 67,675            |                    | 67,675               |
| Peter D. Cooper        | 99,929           |                    | 99,929               | Catherine E. Chiavarini            | 112,462           |                    | 112,462              |
| William J. DePaola     | 1,662            |                    | 1,662                | Gioia M. Cianciarulo               | 20,279            |                    | 20,279               |
| Nicole E. DiCicco      | 59,526           | 5,167              | 64,693               | Amy C. Cohn                        | 106,913           |                    | 106,913              |
| Emily A. Drum          | 780              | ,                  | 780                  | Judith Cronin                      | 37,128            |                    | 37,128               |
| Corrine C. Forman      | 1,719            |                    | 1,719                | Corinne M. Cummings                | 85,586            |                    | 85,586               |
| Alexander C. Frey      | 1,624            |                    | 1,624                | Kimberly A. Delaney                | 120,305           |                    | 120,305              |
| Mark F. Ghiloni        | 99,361           |                    | 99,361               | Renee F. Grady                     | 120,505           |                    | 120,505              |
| Katelyn M. Hawkes      | 2,352            |                    | 2,352                | Stephen D. Harte                   | 121,943           |                    | 121,943              |
| Richard F. Levenson    | 13,238           |                    | 13,238               | Kylie M. Hilliard                  | 52,671            |                    | 52,671               |

|                                      | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |                        | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|--------------------------------------|------------------|--------------------|----------------------|------------------------|------------------|--------------------|----------------------|
| Teaching Staff cont'd)               |                  |                    |                      | Support Staff          |                  |                    |                      |
| Michelle M. Hugo                     | \$110,364        |                    | \$110,364            | Melanie C. Ahern       | \$990            |                    | \$990                |
| James M. Keohane                     | 110,069          |                    | 110,069              | Dudley S. Baker        | 26,013           |                    | 26,013               |
| Kristen M. Kraeutler                 | 102,458          |                    | 102,458              | Stephanie F. Cahoon    | 29,217           |                    | 29,217               |
| Leslie G. Loughlin                   | 86,536           |                    | 86,536               | Thomas A. Cannata      | 15,204           |                    | 15,204               |
| Christine B. Luczkow                 | 95,155           |                    | 95,155               | Cheryl C. Chase        | 9,945            |                    | 9,945                |
| Jessica A. Marinelli                 | 115,336          |                    | 115,336              | Samantha H. Conroy     | 11,536           |                    | 11,536               |
| Andrew L. McCorkle                   | 68,859           |                    | 68,859               | Angela V. Corkin       | 6,117            |                    | 6,117                |
| Meredith A. Merritt                  | 65,588           |                    | 65,588               | Stephanie A. Curran    | 73,224           |                    | 73,224               |
| Carolyn E. Miller                    | 22,000           |                    | 22,000               | Daniel J. Davis        | 70,863           |                    | 70,863               |
| Laurie F. Moran                      | 111,725          |                    | 111,725              | Sophia L. Devin        | 13,297           |                    | 13,297               |
| Eugenia M. Mota-Magestro             | 47,162           |                    | 47,162               | Adrianna A. DiSciullo  | 36,153           |                    | 36,153               |
| Kathryn A. Nave                      | 31,970           |                    | 31,970               | Amy E. Dorfman         | 48,685           |                    | 48,685               |
| Ashley S. Oleyer                     | 58,616           |                    | 58,616               | Michelle E. D'Ovidio   | 30,180           |                    | 30,180               |
| Alison M. Parker                     | 74,819           |                    | 74,819               | Carly A. Dow           | 29,596           |                    | 29,596               |
| Donna M. Power                       | 112,862          |                    | 112,862              | Laura A. Driscoll      | 123,642          |                    | 123,642              |
| Nancy E. Powers                      | 120,730          |                    | 120,730              | Christopher F. Elbag   | 10,567           |                    | 10,567               |
| Alisa M. Saunders                    | 103,842          |                    | 103,842              | Jean L. Ensor          | 7,806            |                    | 7,806                |
| Anna Y. Sawan                        | 67,544           |                    | 67,544               | Casey M. Flinn         | 18,331           |                    | 18,331               |
| Jodi L. Shanbar-Emerson              | 89,459           |                    | 89,459               | Christopher R. Fraser  | 85,487           |                    | 85,487               |
| Sarah C. Simoni                      | 27,710           |                    | 27,710               | Lisa M. Garcia         | 18,090           |                    | 18,090               |
| Priscilla J. Stephan                 | 108,642          |                    | 108,642              | Vanessa M. Gatto       | 3,052            |                    | 3,052                |
| Victoria L. Strain                   | 22,000           |                    | 22,000               | Krystelle Ghanem       | 23,892           |                    | 23,892               |
| Laurette I. Ulrich                   | 112,555          |                    | 112,555              | Grace K. Gillis        | 11,536           |                    | 11,536               |
| Devon R. Vanaria                     | 61,187           |                    | 61,187               | Hannah E. Gillis       | 17,489           |                    | 17,489               |
| Allison M. Vetere                    | 72,545           |                    | 72,545               | Kathleen P. Gillis     | 116,023          |                    | 116,023              |
| Kenneth S. Wadness                   | 124,545          |                    | 124,545              | Elizabeth H. Gordon    | 13,913           |                    | 13,913               |
| Andrea M. Welch                      | 112,662          |                    | 112,662              | Emily L. Gordon        | 15,807           |                    | 15,807               |
| Keri A. Windsor                      | 120,135          |                    | 120,135              | Jennifer L. Hann       | 1,268            |                    | 1,268                |
| Cubatitutaa                          | -                |                    | •                    | Stephanie A. Hartz     | 50,209           |                    | 50,209               |
| <b>Substitutes</b> Meaghan R. Alexis | 2,065            |                    | 2,065                | Nicole S. Harvey       | 25,335           |                    | 25,335               |
| Janice M. Barczys                    | 115              |                    | 2,063                | Maria N. Horbaczewski  | 9,249            |                    | 9,249                |
| Benjamin G. Brondsky                 | 4,323            |                    | 4,323                | Damion O. Howitt       | 39,059           | \$2,792            | 41,852               |
| Allison L. Buff                      | 2,300            |                    | 2,300                | Elizabeth B. Hughes    | 27,675           |                    | 27,675               |
| Leslie K. Burns                      | 4,370            |                    | 4,370                | Judy A. Jacobsen       | 11,605           | 481                | 12,086               |
| Jamie D. Godfrey                     | 1,495            |                    | 1,495                | Robin J. Kelley        | 1,560            |                    | 1,560                |
|                                      | 460              |                    | 460                  | Kathleen A. King       | 30,180           |                    | 30,180               |
| Jiefang Hu<br>Jill P. MacGlaflin     | 230              |                    | 230                  | Wendy Lague            | 25,952           |                    | 25,952               |
| Claire A. Mackay                     | 1,150            |                    | 1,150                | Jessica C. Langway     | 20,069           |                    | 20,069               |
|                                      |                  |                    | 230                  | Beverly A. Loynd       | 18,331           |                    | 18,331               |
| Elizabeth M. Rubin<br>Susan L. Ruzzo | 230              |                    | 1,495                | Julie B. Law-Linck     | 103,942          |                    | 103,942              |
| Cynthia H. Shapiro                   | 1,495            |                    | 1,493                | Deirdre M. Lyons       | 25,952           |                    | 25,952               |
| Jill A. Sullivan Mauro               | 1,330<br>200     |                    | 200                  | John F. Malieswski Jr. | 49,709           | 2,476              | 52,185               |
| Alison B. Yaker                      | 805              |                    | 805                  | Patricia R. McCann     | 11,536           | •                  | 11,536               |
| Anson D. Takei                       | 803              |                    | 003                  | Katherine McCarthy     | 26,402           |                    | 26,402               |

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|                           | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|---------------------------|------------------|--------------------|----------------------|
| Support Staff cont'd)     |                  |                    |                      |
| Marina K. Miller          | \$11,536         |                    | \$11,536             |
| Andrea D. Morello         | 9,945            |                    | 9,945                |
| Heidi A. Olschefski-Lusby | 26,939           |                    | 26,939               |
| Stephen A. Onorato        | 1,035            | \$339              | 1,374                |
| Shaylyn M. Parkhurst      | 28,476           |                    | 28,476               |
| Allison L. Puls           | 9,945            |                    | 9,945                |
| Stephanie L. Regan        | 15,807           |                    | 15,807               |
| Anna L. Ring              | 57,435           |                    | 57,435               |
| Jeanne E. Riordan         | 66,714           |                    | 66,714               |
| Adele M. Riesenberg       | 12,818           |                    | 12,818               |
| Ryan Sager                | 11,636           |                    | 11,636               |
| Katelyn G. Schapira       | 30,011           |                    | 30,011               |
| Johnathan M. Schenker     | 40,569           |                    | 40,569               |
| Joel A. Sterling          | 51,076           | 5,390              | 56,466               |
| Ana D. Sullivan           | 10,729           |                    | 10,729               |
| Molly K. Sullivan         | 18,015           |                    | 18,015               |
| Ellen M. Troland          | 25,752           |                    | 25,752               |
| Kylie A. Troland          | 521              |                    | 521                  |
| Piers C. Turner           | 12,034           |                    | 12,034               |
| Christine E. Uminski      | 67,364           |                    | 67,364               |
| Xinlei Wang               | 27,344           |                    | 27,344               |
| Barbara B. Waters         | 7,418            |                    | 7,418                |
| Laurie A. Whitten         | 104,847          |                    | 104,847              |
| Meghan C. Williams        | 60,958           |                    | 60,958               |
| Anne H. Wilson            | 29,967           |                    | 29,967               |
| Nadia M. Yaremiy          | 22,104           |                    | 22,104               |
| <b>Grand Totals</b>       | \$11,848,645     | \$359,758          | \$12,208,403         |

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# Treasurer's Cash

For the Year Ending June 30, 2022

Beginning Balance as of June 30, 2021 \$32,975,778

Final audit and closing work was not completed for Fiscal Year 2022 at the time of report publication, so the revenue and expenditure detail was unavailable.

This detail work will be made publicly available upon completion of the audit.

### Bank Statement Balances as of June 30, 2022

| Bank of America                       | \$688,994    |
|---------------------------------------|--------------|
| BNY Mellon Bank                       | 177,457      |
| Century Bank/Eastern Bank             | 5,084,607    |
| Citizens Bank                         | 2,105,763    |
| Cooperative Bank of Cape Cod          | 517,714      |
| Harbor One Bank                       | 267,187      |
| Lending Club Bank                     | 812,617      |
| Multibank Securities                  | 5,303,194    |
| Needham Bank                          | 2,009,353    |
| Peoples United Bank                   | 256,791      |
| Rockland Trust Company                | 1,426,262    |
| UBS                                   | 1,712,708    |
| UniBank                               | 1,904,004    |
| Webster Bank                          | 1,248,389    |
| Trust Funds Held at BNY Mellon        | 2,170,228    |
| OPEB Held at BNY Mellon               | 6,593,179    |
| Stabilization and Bond Proceeds Funds | 20,268,681   |
| Total Cash Balance (unaudited)*       | \$52,547,129 |

<sup>\*</sup>Total rounded to nearest dollar.

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# Statement of Taxes Outstanding

As of June 30, 2022

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|                             | Outstanding<br>June 30, 2021 | Commitments | Tax Takings<br>and Deferrals | Refunds and<br>Adjustments | Abatements | Collections | Outstanding<br>June 30, 2022 |
|-----------------------------|------------------------------|-------------|------------------------------|----------------------------|------------|-------------|------------------------------|
| Real Estate                 |                              |             |                              |                            |            |             |                              |
| Prior Years                 | \$37,595                     |             | 80                           | 80                         | 80         | \$21,657    | \$15,938                     |
| 2019                        | 99,111                       |             | 0                            |                            | 18,992     | 42,524      | 37,595                       |
| 2020                        | 168,720                      |             | 0                            | 12,750                     | 47,062     | 35,297      | 99,111                       |
| 2021                        | 456,956                      | \$22,291    | 23,478                       | 140                        | 287,189    | 0           | 168,720                      |
| 2022                        | 0                            | 33,744,732  | 0                            | 46,246                     | 32,852     | 33,149,640  | 608,486                      |
| Personal Property           |                              |             |                              |                            |            |             |                              |
| Prior Years                 | \$680                        |             | 80                           | \$1,321                    | 80         | 80          | \$2,001                      |
| 2019                        | 1,060                        |             | 0                            | (379)                      | 0          | 0           | 089                          |
| 2020                        | 8,383                        |             | 0                            | (7,323)                    | 0          | 0           | 1,060                        |
| 2021                        | 2303                         |             | 0                            | 6,024                      | 0          | (56)        | 8,383                        |
| 2022                        | 0                            | \$765,350   | 0                            | 246                        | 7.5        | 763,218     | 2,303                        |
| <b>Motor Vehicle Excise</b> | ise                          |             |                              |                            |            |             |                              |
| Prior Years                 | \$16,683                     |             | 80                           | (\$1,000)                  | 80         | \$2,214     | \$13,468                     |
| 2019                        | 11,065                       |             | 0                            | 16,194                     | 0          | 10,577      | 16,683                       |
| 2020                        | 57,921                       | \$287       | 0                            | (929)                      | 1,519      | 44,694      | 11,065                       |
| 2021                        | 134,773                      | 161,573     | 0                            | 128,475                    | 11,674     | 355,224     | 57,921                       |
| 2022                        | 0                            | 1,414,727   | 0                            | 4,605                      | 15,082     | 1,269,477   | 134,773                      |
| Boat Excise                 |                              |             |                              |                            |            |             |                              |
| Prior Years                 | \$15                         |             | 80                           | (\$15)                     | 80         | 80          | 80                           |
| 2019                        | 70                           |             | 0                            | (55)                       | 0          | 0           | 15                           |
| 2020                        | 128                          |             | 0                            | (58)                       | 0          | 0           | 70                           |
| 2021                        | 579                          |             | 0                            | 123                        | 0          | 574         | 128                          |
| 2022                        | 0                            | 0           | 0                            | 0                          | 0          | 0           | 0                            |

# Statement of Long Term Debt

| Date of Issue     | Purpose   | TIC (%) | Original<br>Amount | Outstanding<br>June 30, 2021 | Principal<br>Issued | Principal<br>Paid | Principal Outstanding<br>Paid June 30, 2022 |
|-------------------|---|---------|--------------------|------------------------------|---------------------|-------------------|---|
| April 19, 2012    | Chickering School<br>Refunding Bonds                | 1.48    | \$2,000,000        | \$1,320,000                  | 80                  | \$665,000         | \$655,000                                   |
| December 21, 2017 | 46 Springdale Avenue<br>GO Bonds                    | 2.39    | \$2,720,000        | \$2,565,000                  | 0\$                 | \$155,000         | \$2,410,000                                 |
| January 27, 2022  | Caryl Community<br>Center GO Bonds                  | 1.79    | \$16,276,000       | \$0                          | \$16,276,000        | 80                | \$16,276,000                                |
| January 27, 2022  | Caryl Community Center 1.79<br>Parks & Rec GO Bonds | 1.79    | \$779,000          | 0\$                          | \$779,000           | 80                | \$779,000                                   |
| Totals            |   |         |                    | \$3,885,000                  | \$17,055,000        | \$820,000         | \$20,120,000                                |

# Trust and Investment Fund Balances Statement of Changes in

For the Year Ending June 30, 2022

| Fund                                     | Balance<br>June 30, 2021 | Investment<br>Income | Realized<br>Gain/Loss | Deposits  | Expenditures | Balance<br>June 30, 2022 |
|--|--------------------------|----------------------|-----------------------|-----------|--------------|--------------------------|
| Park & Historical                        |                          |                      |                       |           |              |                          |
| George Chickering                        | \$102,712                | \$392                | (\$766)               |           |              | \$102,338                |
| Park & Tree                              |                          |                      |                       |           |              |                          |
| Samuel Chickering                        | \$210,459                | \$804                | (\$1,569)             |           |              | \$209,693                |
| Cemetery                                 |                          |                      |                       |           |              |                          |
| Perpetual Care                           | \$964,906                | \$3,659              | (\$7,135)             |           | (\$12,960)   | \$948,471                |
| Caroline Chickering                      | \$26,295                 | \$100                | (\$196)               |           |              | \$26,199                 |
| Dorothea Hovey                           | \$604                    | \$2                  | (\$4)                 |           | (\$29)       | \$543                    |
| Library                                  |                          |                      |                       |           |              |                          |
| Richards/Sanger/Lewis                    | \$12,660                 | \$48                 | (\$94)                |           |              | \$12,614                 |
| Hovey Memorial                           | \$614,385                | \$2,346              | (\$4,583)             |           |              | \$612,147                |
| Endowment                                | \$27,162                 | \$104                | (\$203)               |           |              | \$27,063                 |
| Investment                               |                          |                      |                       |           |              |                          |
| Conservation                             | \$26,618                 | \$71                 | (\$165)               |           | (\$25,000)   | \$1,524                  |
| Unemployment                             | \$9,065                  | \$27                 | (\$51)                |           | (\$2,551)    | \$6,491                  |
| Municipal Insurance                      | \$1,926                  | \$7                  | (\$14)                |           |              | \$1,919                  |
| Other Post Employment Benefits           | \$7,268,068              | (\$984,364)          | 80                    | \$309,475 |              | \$6,593,179              |
| Regional School OPEB Stabilization Other | \$1,767,278              | \$30,710             | (\$54,435)            |           |              | \$1,743,552              |
| Larabee/Whiting Poor                     | \$70,269                 | \$268                | (\$524)               |           |              | \$70,013                 |
| Scholarship                              | \$22,028                 | \$84                 | (\$164)               |           |              | \$21,948                 |

### Report of the

# Town Accountant

Kathleen R. LaPlant, Town Accountant Nancy L. Rigano, Assistant Town Accountant

The following unaudited reports appear on pages 82–85. Final reports will be available on the Town of Dover website (www.doverma.gov) upon completion of the audited financial statements.

- General Government Funds, Statement of Revenues and Expenditures for the Year Ending June 30, 2022
- OPEB Trust Fund—Statement of Fiduciary Fund, Net Position as of June 30, 2022
- General Fund Statement of Revenues and Other Sources and Expenditures and Others Uses—Budget and Actual for the Year Ending June 30, 2022

# General Government Funds, Statement of Revenues and Expenditures

For the Year Ending June 30, 2022

|                                     | General Fund |
|-------------------------------------|--------------|
| REVENUES                            |              |
| Property Taxes                      | \$33,557,963 |
| Excise                              | 1,547,516    |
| Penalties, Interest and Other Taxes | 151,400      |
| Charges for Services                | 116,568      |
| Departmental, Fees, Rentals         | 501,044      |
| Licenses and Permits                | 387,458      |
| Intergovernmental                   | 1,727,225    |
| Fines and Forfeitures               | 898          |
| Investment Income                   | 137,700      |
| Other                               | 2,212        |
| Transfers In                        | 1,401,591    |
| Free Cash to Reduce Tax Rate        | 1,900,000    |
| Other Available Funds               | 0            |
| Overlay Surplus                     | 100,000      |
| Total Revenues                      | \$41,531,575 |
| EXPENDITURES                        |              |
| General Government                  | \$2,580,920  |
| Public Safety                       | 2,989,964    |
| Education                           | 21,503,794   |
| Public Works                        | 2,191,067    |
| Health and Human Services           | 309,916      |
| Culture and Recreation              | 1,142,840    |
| Insurance and Benefits              | 4,048,046    |
| Debt Services                       | 955,742      |
| Intergovernmental                   | 165,687      |
| Transfers Out                       | 11,518       |
| Other Uses                          | 1,274,347    |
| Capital/One-Time Projects           | 1,031,591    |
| Total Expenditures                  | \$38,205,431 |
| Excess (Deficiency) of Revenues     |              |
| Over Expenditures                   | \$3,326,143  |

\*\*\*UNAUDITED, PRELIMINARY FIGURES\*\*\*
Actual expenditures include encumbrances.
The final report can be found on Town's website when available.

# OPEB Trust Fund: Statement of Fiduciary Fund, Net Position

As of June 30, 2022

|   | OPEB<br>Trust Fund |
|---|--------------------|
| ASSETS                                    |                    |
| Cash and Short-Term Investments           | \$107,734          |
| Cash and Cash Equivalents                 | 51,363             |
| Fixed Income, Equities, Other             | 6,434,082          |
| Total Assets                              | \$6,593,179        |
| LIABILITIES Total Liabilities             | \$0                |
| NET POSITION                              |                    |
| Restricted for:                           |                    |
| OPEB Benefits                             | \$6,593,179        |
| <b>Total Net Position</b>                 | \$6,593,179        |
| <b>Total Liabilities and Net Position</b> | \$6,593,179        |

\*\*\*UNAUDITED\*\*\*

# General Fund Statement of Revenues and Other Sources and Expenditures and Other Uses— Budget and Actual

| (\$951,217)<br>347,316<br>91,200<br>26,568 |
|--|
| 347,316<br>91,200                          |
| 347,316<br>91,200                          |
| 347,316<br>91,200                          |
|  |
| 26,568                                     |
| - )  |
| 94,556                                     |
| 137,458                                    |
| 0  |
| (1,602)                                    |
| 62,700                                     |
| 2,212                                      |
| 0  |
| 0  |
| 0  |
| 0  |
| (\$190,809)                                |
|  |
| \$327,490                                  |
| 269,817                                    |
| 1,771,261                                  |
| 143,186                                    |
| 51,521                                     |
| 119,614                                    |
| 675,507                                    |
| (3,892)                                    |
| 162,449                                    |
| 0  |
| 0  |
| 0  |
| 3,516,954                                  |
|  |
| 5  |

<sup>\*\*\*</sup>UNAUDITED, PRELIMINARY FIGURES\*\*\*

(\$0)

**Sources Over Expenditures and Other Uses** 

\$3,326,143

\$3,326,144

Variance with

This report is prepared on the budgetary basis of accounting, which differs from GAAP (audited basis). Actual expenditures include encumbrances.

The final report can be found on Town's website when available

### Report of the

### Town Insurance

For the Year Ending June 30, 2022

|                                | Limits                  | Deductible  |
|--------------------------------|-------------------------|-------------|
| Property                       |                         |             |
| Buildings and Contents         | \$62,083,222            | \$1,000     |
| Extra Expense—Blanket          | Actual Loss Sustained   | None        |
| Coverage Extensions            |                         |             |
| and Special Property           | Various                 | Various     |
| Boiler and Machinery           | Included up             |             |
| (max \$100 million)            | to blanket limit        | Various     |
| Money and Securities           | \$100,000               | None        |
| Public Employee Dishonesty     | \$200,000               | None        |
| Flood and Earthquake           | \$2 million/\$2 million | \$25,000    |
| General Liability              |                         |             |
| Bodily Injury                  |                         |             |
| and Property Damage            | \$1 million/\$3 million | None        |
| Vehicles                       |                         |             |
| Bodily Injury and Property Dan | mage \$1 million        | None        |
| Personal Injury Protection     | \$8,000                 | None        |
| Uninsured Motorists            | \$100,000/\$300,000     | None        |
| Physical Damage                | Per schedule on file    | \$1,000     |
| Umbrella/Excess Liability      | \$3 million             | \$10,000    |
| Professional Liability         |                         |             |
| Public Officials Liability     | \$1 million/\$3 million | \$10,000    |
| School Board Liability         | \$1 million/\$3 million | \$10,000    |
| Law Enforcement Liability      | \$1 million/\$3 million | \$10,000    |
| Police and Fire Accident       | Per schedule on file    |             |
| Town Insurance Expenditur      | e                       | Premium     |
| Group Health Insurance         |                         | \$2,476,808 |
| Workers' Compensation          |                         | 86,415      |
| Medicare                       |                         | 178,586     |
| Other Insurance                |                         | 223,817     |
| Total Town Insurance Exper     | nditure                 | \$2,965,626 |
| •                              |                         |             |

### Report of the

### Personnel Board

Juris Alksnitis, Co-Chair Sue Geremia, Co-Chair Mary Hornsby Christopher M. Dwelley, Town Administrator, Ex Officio

The Personnel Board is composed of five members, three of whom are appointed by the Board of Selectmen, one by the Warrant Committee, and one by the Town Moderator. The Town Administrator serves as an ex-officio member.

The role and intent of the Personnel Board are established in the Town's bylaws. The Board exists to establish, maintain, and deliver a system of personnel administration that promotes a fair and consistent application of personnel policies. The Board also serves the Warrant Committee and the Selectmen by providing analysis and fact-based recommendations regarding compensation, benefits, and personnel-related topics.

In 2022, the Board continued to work closely with Town Administrator Christopher Dwelley and Assistant Town Administrator Katelyn O'Brien on important human resource (HR) initiatives. The primary focus was the Town Personnel Compensation/Classification Study, which began in 2021 and included a compensation study to review the Town's salaries/wages; and a classification study to evaluate and update all nonunion Town positions for accuracy in job descriptions and applicable levels of responsibility for each position. The Town reviewed the results received from its consultants, finalized most by April, and sent a near-final summary report to the Personnel Board for review in October. The Board anticipates that the workforce transition to the applicable new pay schedules will be fully effective by July 2023.

In addition, the Board completed its review and evaluation of proposed new and revised HR policy drafts (recommended in a July 2021 HR audit) to ensure adherence to current applicable laws and requirements across Town departments and boards.

Finally, each year the Board recommends to the Warrant Committee and the Selectmen an annual cost of living adjustment (COLA) increase for the coming fiscal year. After reviewing both state and federal projected inflation indices together with the recent compensation study information, the Board recommended a 3.5% increase as the wage proposal for nonunion employees for Fiscal Year 2024 (effective July 2023).

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We extend our sincere thanks and appreciation to Mary Carrigan, who resigned in September after more than 20 years of outstanding service as Chair. Juris Alksnitis and Susan Geremia were elected Co-Chairs.



Photo by Simone Azevedo.

### Report of the

# **Board of Assessors**

Robert G. Cocks Jr., Chair Caroline B. Akins Charles W. Long

The Board of Assessors is responsible for fully and fairly valuing all real and personal property in Dover. To assist citizens with their questions, the office and public-access computer terminal are available Monday through Thursday, from 9 a.m. to 5 p.m., and Friday, from 9 a.m. to 1 p.m. Additional information is accessible on the Town's website (www.doverma.gov).

The following is a statement of the valuation of Dover as of January 1, 2022, which is the basis for taxing property for the Fiscal Year July 1, 2022, through June 30, 2023. This statement, including a list of all exempt property, is a complete and accurate assessment of the full and fair cash value of the Town, according to the Board's best knowledge and belief.

### Valuation of the Town

| Value of Federally Owned Property  | \$2,691,300   |                 |
|------------------------------------|---------------|-----------------|
| Value of State-Owned Property      | 34,096,100    |                 |
| Value of Town-Owned Property       | 91,729,766    |                 |
| Value of Property Held in Trust    |               |                 |
| for the Worthy Poor                | 4,279,000     |                 |
| Value of Other Exempted Property   | 210,497,200   |                 |
| Value of Taxable Personal Property | 62,376,900    |                 |
| Value of Taxable Real Estate       | 2,927,280,078 |                 |
| Total Value of All Personal        |               |                 |
| and Real Estate                    |               | \$3,332,950,344 |
| Total Net Taxable Valuation        |               |                 |
| (Excluding Motor Vehicles)         |               | \$2,989,656,789 |

### **Amount to Be Raised by Taxation**

| Town Purposes as per Appropriation       |        | \$44,140,631 |
|--|--------|--------------|
| Other Local Expenditures                 |        |              |
| Amounts Certified for Tax Title Purposes | \$0    |              |
| Offsets                                  | 10,827 |              |
| Overlay Deficits of Prior Years          | 0      |              |
| Other                                    | 0      |              |
| Snow and Ice Deficit                     | 0      |              |
|  |        | \$10,827     |

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| State and County Assessments<br>Overlay of Current Year | 329,241<br>452,070 |                               |
|---|--------------------|-------------------------------|
| Gross Amount to Be Raised by Taxation                   |                    | 781,311<br>\$44,932,769       |
| Estimated Receipts and Other Revenue Sou                | urces              |                               |
| Estimated Receipts (State)                              | \$1,281,038        |                               |
| Massachusetts School Building                           |                    |                               |
| Authority Payments                                      | 531,982            |                               |
| Estimated Receipts (Local)                              | 2,044,160          |                               |
| Revenue Sources for                                     |                    |                               |
| Particular Purposes (Free Cash)                         | 2,800,569          |                               |
| Other Available Funds for Particular Purposes           | 231,101            |                               |
| Free Cash to Reduce Tax Rate                            | 1,600,000          | £0.400.050                    |
| Total Estimated and Available Funds                     |                    | \$8,488,850                   |
| Net Amount to be Raised by Taxation on Pr               | onerty             |                               |
| Amount on Personal Property                             | \$760,374          |                               |
| Amount on Real Estate                                   | 35,683,544         |                               |
|   | ,,-                | \$36,443,918                  |
| Assessments Added to Taxes                              |                    |                               |
| Motor Vehicle and Trailer Excise                        |                    |                               |
| Assessed for 2022                                       | \$1,555,464        |                               |
| Motor Vehicle and Trailer Excise                        |                    |                               |
| Assessed for 2021 in 2022                               | 7,730              |                               |
| FY22 Boat, Ship, or Vessel Excise                       | 599                |                               |
|   |                    | 1,563,793                     |
| Total Taxes and Assessments Committed                   |                    | ***                           |
| to the Collector  |                    | \$38,007,711                  |
| Motor Vehicle Statistics                                |                    |                               |
| Number of Vehicles/Value                                |                    |                               |
| Assessed for 2022                                       | 6,436              | \$71,031,962                  |
| Number of Vehicles/Value                                | 0,.00              | ψ, 1,00 1,5 0 <b>2</b>        |
| Assessed for 2021 in 2022                               | 125                | \$2,782,060                   |
| 1135C35C4 101 2021 111 2022                             | 123                | ψ <b>2</b> ,7 0 <b>2</b> ,000 |
| Tax Rates   |                    |                               |
| Personal and Real Estate                                | \$12.19            |                               |
| Motor Vehicle and Trailer Excise                        | \$25.00            |                               |
| Boat, Ship, and Vessel Excise                           | \$10.00            |                               |
|   | <b>\$10.00</b>     |                               |

### **Valuation of Property Exempted from Taxation**

Persons and Property Exempted from Taxation, July 1, 2022, in Accordance with Chapter 59, General Laws:

# Property Exempted from Taxation under Provisions of the First Clause, Section 5, Chapter 59, General Use:

United States Postal Department

| 5 | Wal | lpole | Street |
|---|-----|-------|--------|
|   |     |       |        |

| Improvements | <u>\$348,500</u> |
|--------------|------------------|
|--------------|------------------|

\$348,500

| Chickering Drive, 14.652 acres     | \$1,253,900 |
|------------------------------------|-------------|
| Claybrook Road, 1.56 acres         | 275,400     |
| Off Farm Street, 11.50 acres       | 99,100      |
| Off Haven Street, 1.01 acres       | 26,600      |
| Springdale Avenue, 14.50 acres     | 197,900     |
| Off Springdale Avenue, 19.10 acres | 69,300      |
| Trout Brook Road, 21.689 acres     | 304,300     |
| Off Trout Brook Road, 0.83 acre    | 52,100      |
| Off Wakeland Road, 8.40 acres      | 64,200      |
|                                    |             |

\$2,342,800

# Property Exempted from Taxation under Provisions of the Second Clause, Section 5, Chapter 59, General Use:

Commonwealth of Massachusetts (Metropolitan District Commission)

100 Reservation Road

| Improvements       | \$8,968,900 |
|--------------------|-------------|
| Land, 182.10 acres | 17,495,100  |

\$26,464,000

# Land Assessed to the Commonwealth of Massachusetts under the Provisions of Chapter 634 of the Acts of 1971:

(Massachusetts Bay Transportation Authority)

Centre Street

Land, 4.80 acres

\$270,700

# Land Assessed to the Commonwealth of Massachusetts under the Provisions of Chapter 58, Sections 13, 14, and 15, General Laws:

Department of Conservation and Recreation: Bishop Meadow, Shumway and Sproutland, A. E. Wight Lot, Newell Pasture, Wright Pasture, and Shumway River Lot

Off Junction Street

Land, 121.74 acres \$7,361,400

\$7,361,400

\$270,700

| Property Exempted from Taxation under P<br>Section 5, Chapter 59, General Use: | rovisions of the | Third Clause,                       | Dedham Street, 10.82 acres<br>Dover Road, 2.84 acres | 883,800<br>788,700 |              |
|--|------------------|-------------------------------------|--|--------------------|--------------|
| Dover Historical and Natural History Society                                   |                  |                                     | Farm Street, 41.76 acres                             | 2,670,700          |              |
| 80 Dedham Street   |                  |                                     | 3 Farm Street, 5.00 acres                            | 1,452,300          |              |
| Improvements   | \$205,600        |                                     | 4 Farm Street, 5.70 acres                            | 727,000            |              |
| Land, 1.00 acre  | 784,100          |                                     | Off Farm Street, 6.07 acres                          | 243,700            |              |
| ,  |                  | \$989,700                           | Hunt Drive, 19.49 acres                              | 602,800            |              |
| Charles River School   |                  |                                     | Main Street, 5.99 acres                              | 719,900            |              |
| 6 Old Meadow Road  |                  |                                     | Miller Hill Road, 7.17 acres                         | 162,900            |              |
| Improvements   | \$6,555,100      |                                     | Off Miller Hill Road, 1.374 acres                    | 60,700             |              |
| Land, 13.126 acres   |                  |                                     | 50 Pegan Lane, 2.812 acres                           | 789,300            |              |
| 4 Old Meadow Road  | 2,474,500        |                                     | Off Pegan Lane, 16.59 acres                          | 207,400            |              |
|  | 554,000          |                                     | 80 Pine Street, 3.632 acres                          | 73,500             |              |
| Improvements   | 554,000          |                                     | 131 Pine Street, 71.06 acres                         | 3,975,700          |              |
| Land, 1.079 acres  | 526,600          | £10.110.200                         | Improvements   | 35,100             |              |
|  |                  | \$10,110,200                        | Off Pine Street, 19.241 acres                        | 894,800            |              |
| Trustees of Reservations   |                  |                                     | Pleasant Street, 0.333 acre                          | 43,500             |              |
| Off Brookfield Road, 15.00 acres   | \$682,700        |                                     | Pleasant Street and Annie King Lane,                 | 13,500             |              |
| Chase Woodlands, 85.183 acres  | 1,071,200        |                                     | 7.895 acres  | 1,043,500          |              |
| Dedham Street, 16.15 acres   | 145,600          |                                     | 5 Riverview Terrace and Willow Street,               | 1,0 13,300         |              |
| Farm Street, 1.478 acres   | 71,900           |                                     | 3.17 acres   | 1,623,300          |              |
| Glen and Wight Streets, 5.63 acres   | 776,000          |                                     | Rocky Brook Road, 4.18 acres                         | 68,200             |              |
| Off Grand Hill Drive, 1.042 acres  | 29,700           |                                     | Springdale Avenue and Church Street,                 | 00,200             |              |
| Peters Reservation, 83.75 acres  | 7,073,100        |                                     | 11.79 acres  | 506,200            |              |
| Pond Street, 6.71 acres  | 231,400          |                                     | Springdale Avenue and Farm Street,                   | 300,200            |              |
| Powissett Street, 4.122 acres  | 1,052,000        |                                     | 17.50 acres  | 1,695,300          |              |
| 37 and 39 Powissett Street, 104.494 acre                                       | es 3,737,500     |                                     | Strawberry Hill Street, 33.3 acres                   | 1,693,300          |              |
| Improvements   | 546,500          |                                     | •  | 1 (22 (00          |              |
| Strawberry Hill Street, 63.45 acres  | 2,976,500        |                                     | Off Springdale Avenue, 27.65 acres                   | 1,622,600          |              |
| Off Tower Drive, 6.65 acres  | 309,700          |                                     | Old Farm Road, 2.867 acres                           | 121,900            | 620.710.000  |
| Walpole and Powissett Streets,   |                  |                                     |  |                    | \$30,719,900 |
| 529.60 acres   | 27,033,400       |                                     | Trustees of Boston College:                          |                    |              |
| Walpole Street, 6.40 acres   | 882,700          |                                     | 20 Glen Street                                       |                    |              |
| Walpole Street (Muzi), 2.157 acres   | 653,800          |                                     | Improvements   | \$6,996,600        |              |
| Off Walpole Street, 3.58 acres   | 523,300          |                                     | Land, 78.50 acres                                    | 6,972,200          |              |
|  |                  | \$47,797,000                        |  |                    | \$13,968,800 |
| Hale Reservation, Inc.   |                  | + ··· <b>,</b> · · · <b>,</b> · · · | Property of Incorporated Organizations of            | War Veterans       |              |
| Powissett and Off Hartford Streets   |                  |                                     | (Belonging to or Held in Trust for the Bene          |                    |              |
|  | \$977,500        |                                     | American Legion, George B. Preston Post #20          |                    |              |
| Improvements<br>Land, 657.04 acres   |                  |                                     | and Town of Dover (Remainder Interest)               | , me.,             |              |
| Wilsondale Street, 16.39 acres   | 51,015,600       |                                     | 32 Dedham Street                                     |                    |              |
| wisondale street, 16.39 acres  | 204,600          | \$52,107,700                        | Improvements   | \$442,600          |              |
|  |                  | \$52,197,700                        | Land, 1.00 acre                                      | 784,100            |              |
| Dover Land Conservation Trust  |                  |                                     | Land, 1.00 acre                                      |                    | \$1 226 700  |
| Bridge and Smith Streets, 20.523 acres   | \$3,723,900      |                                     |  |                    | \$1,226,700  |
| Centre Street, 57.11 acres   | 2,009,400        |                                     |  |                    |              |
| Off Centre Street, 48.599 acres  | 1,954,800        |                                     |  |                    |              |
| Claybrook Road, 21.20 acres  | 662,500          |                                     |  |                    |              |

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| Dover Evangelical Congregational Chu | ırch                |             |
|--------------------------------------|---------------------|-------------|
| Pine Street and 61 Dedham Street     |                     |             |
| Improvements                         | \$467,900           |             |
| Land, 7.50 acres                     | <u>1,230,100</u>    |             |
|                                      |                     | \$1,698,000 |
| First Parish Church                  |                     |             |
| 15 and 17 Springdale Avenue          |                     |             |
| Improvements                         | \$2,290,800         |             |
| Land, 1.70 acres                     | 844,500             |             |
|                                      |                     | \$3,135,300 |
| Grace Church of Dover, MA, Inc.      |                     |             |
| 21 Centre Street                     |                     |             |
| Improvements                         | \$873,400           |             |
| Land, 1.00 acre                      | 784,100             |             |
| ,                                    |                     | \$1,657,500 |
| Roman Catholic Archdiocese of Bostor | 1                   |             |
| 30 Centre Street                     | •                   |             |
| Improvements                         | \$325,300           |             |
| Land, 1.02 acres                     | 471,400             |             |
| 32 Centre Street                     | , , , , ,           |             |
| Improvements                         | 2,690,700           |             |
| Land, 3.66 acres                     | 983,600             |             |
|                                      |                     | \$4,471,000 |
| St. Dunstan's Episcopal Church       |                     |             |
| 18 Springdale Avenue                 |                     |             |
| Improvements                         | \$1,154,500         |             |
| Land, 0.83 acre                      | 688,200             |             |
| ,                                    |                     | \$1,842,700 |
| Property Exempted under the Provis   | sions of Section 5F |             |
| Chapter 59, General Laws:            |                     |             |
| Town of Westwood (Conservation Con   | nmission)           |             |
| Off Hartford Street                  |                     |             |
| Land, 1.30 acres                     | \$53,800            |             |
|                                      | 400,000             | \$53,800    |
| Property Exempted under the Provis   | sions of Section 5  | , ,         |
| Chapter 59, Clause 45, General Laws  |                     |             |
| Jane M. Clair, Trustee               | <del></del>         |             |
| 236 Dedham Street Nominee Trust      |                     |             |
| 236 Dedham Street                    |                     |             |
| Windmill (20 years)                  | \$7,800             |             |
| willdillii (20 years)                | \$7,000             |             |

### **Valuation of Exempted Public Property**

Value of Town Property Put to Public Use, July 1, 2022, in Accordance with Section 51, Chapter 59, General Laws:

| in Accordance with Section 51, Chapter 59, | General Laws: |              |
|--|---------------|--------------|
| Town House                                 |               |              |
| 5 Springdale Avenue                        |               |              |
| Improvements                               | \$3,855,500   |              |
| Personal Property                          | 216,318       |              |
|  |               | \$4,071,818  |
| Caryl Community Center                     |               |              |
| 4 Springdale Avenue                        |               |              |
| Improvements                               | \$3,557,400   |              |
| Land, 3.057 acres                          | 1,686,800     |              |
| Personal Property                          | 376,005       |              |
| . ,  |               | \$5,620,205  |
| Dover Town Library                         |               |              |
| 56 Dedham Street                           |               |              |
| Improvements                               | \$2,016,700   |              |
| Land, 1.00 acre                            | 784,100       |              |
| Books and Furnishings                      | 1,163,930     |              |
| 20010 unu i urmonnigo                      | 1,100,500     | \$3,964,730  |
| Protective Agencies Building               |               | 4-,          |
| 1 and 3 Walpole Street                     |               |              |
| Improvements                               | \$1,100,200   |              |
| Land, 1.65 acres                           | 911,500       |              |
| Personal Property                          | 910,756       |              |
| reisonal Froperty                          | 910,736       | \$2,922,456  |
|  |               | \$2,922,430  |
| Chickering School                          |               |              |
| 29 Cross Street                            | ta 4 5 60 000 |              |
|  | \$11,769,200  |              |
| Land, 43.95 acres                          | 4,038,100     |              |
| Personal Property                          | 800,403       | 647 705 503  |
|  |               | \$16,607,703 |
| Dover-Sherborn Regional School District    |               |              |
| 9 Junction Street                          |               |              |
|  | \$27,740,800  |              |
| Land, 98.887 acres                         | 12,880,300    |              |
|  |               | \$40,621,100 |
| Parks and Recreation                       |               |              |
| Bickford Park, 2.292 acres                 | \$117,500     |              |
| Caryl Park, 107 Dedham Street              |               |              |
| Land, 83.80 acres                          | 8,338,000     |              |
| Improvements                               | 582,100       |              |
| Channing Pond Park, 5.64 acres             | 71,100        |              |
| Improvements                               | 600           |              |
| Dedham and Centre Street Lot, 0.25 acres   | 637,100       |              |
|  |               |              |

| Dover Common and Training Field Lot,    |               |              | Heard Land, 7.42 acres                    | 1,376,500     |                       |
|---|---------------|--------------|---|---------------|-----------------------|
| 3.70 acres                              | 1,101,200     |              | Hynes Land, 1.46 acres                    | 874,000       |                       |
| Howe Lot, 3.22 acres                    | 1,130,600     |              | Mackintosh Land, 29.28 acres              | 1,062,700     |                       |
| Riverside Drive, 0.765 acres            | 470,300       |              | Main Street, 1.79 acres                   | 590,400       |                       |
| Springdale Avenue, 1.40 acres           | 49,900        |              | Off Farm Street, 0.53 acres               | 56,700        |                       |
| West End School Lot, 1.50 acres         | 569,500       |              | Ponzi Land, 31.58 acres                   | 1,973,500     |                       |
| Personal Property                       | 450,757       |              | Trout Brook Road, 0.15 acres              | 32,700        |                       |
| 1 ,                                     |               | \$13,518,657 | Valley Farm Land, 52.6 acres              | 3,552,700     |                       |
| Conservation Commission                 |               |              | Wakeland Road, 0.18 acres                 | 39,200        |                       |
| Bean Land, 10.27 acres                  | \$1,401,000   |              | 5 Whiting Road, 0.25 acres                | 675,200       |                       |
| Bridge Street, 3.00 acres               | 64,900        |              | Improvements                              | 99,200        |                       |
| Brodie Land, 7.988 acres                | 1,034,600     |              | Personal Property                         | 5,476         |                       |
| Channing, Gibbons, Rice & Wylde Lands   |               |              | Willow Street, 0.92 acres                 | 47,000        |                       |
| 199.40 acres                            |               |              | Wilsondale Street, 3.73 acres             | 811,800       |                       |
|   | 6,223,200     |              | Wildonaule Street, SW S acres             |               | \$15,318,076          |
| Claybrook Road, 1.80 acres              | 65,400        |              | Tangén Casian                             |               | φ13,310,070           |
| Dedham Street, 7.38 acres               | 1,534,000     |              | Transfer Station                          | ¢1 (0( 100    |                       |
| French Land, 11.80 acres                | 522,700       |              | Powissett Street, 3.00 acres              | \$1,606,400   |                       |
| Fullerton Land, 7.00 acres              | 874,900       |              | Improvements                              | 250,100       |                       |
| Gould Land, 7.20 acres                  | 226,500       |              | Personal Property                         | 29,234        | #1 00 <b>5 53</b> 1   |
| Halper Land, 1.18 acres                 | 553,500       |              |   |               | \$1,885,734           |
| Harvey Land, 23.77 acres                | 330,200       |              | Highway Department                        |               |                       |
| Haven Street, 25.61 acres               | 2,227,900     |              | 2 and 4 Dedham Street, 3.40 acres         | \$975,800     |                       |
| Hunt Drive, 6.03 acres                  | 220,600       |              | Improvements                              | 1,110,200     |                       |
| Hunters Path, 2.50 acres                | 65,000        |              | Willow and Cross Streets, 0.21 acres      | 42,000        |                       |
| Koch Land, Snow's Hill Lane, 8.20 acres | 1,228,700     |              | Personal Property                         | 175,902       |                       |
| Koch Land Swap, 12.21 acres             | 562,800       |              |   |               | \$2,303,902           |
| Murray Land, 12.60 acres                | 118,300       |              | Highland Cemetery                         |               |                       |
| Riverside Drive, 0.04 acres             | 7,900         |              | 54 Centre Street and Off Dedham Street    |               |                       |
| Scott Land, 46.00 acres                 | 1,244,900     |              | 19.91 acres                               | \$2,003,400   |                       |
| Off Springdale Avenue, 0.20 acres       | 38,300        |              | Improvements                              | 24,500        |                       |
| Taylor Land, 14.47 acres                | 493,200       |              | Personal Property                         | 14,617        |                       |
| Valley Farm Land, 13.09 acres           | 1,870,000     |              | Tersonal Property                         |               | \$2,042,517           |
| Walpole Street, Off Walpole Street,     |               |              | Water Supply                              |               | φ <b>2,0 :2,</b> 5 17 |
| 33.00 acres                             | 1,509,300     |              | Church Street, 6.00 acres                 | \$819,200     |                       |
| Willow Street, 2.11 acres               | 53,400        |              | Improvements                              | 17,500        |                       |
| Wilsondale Street, 6.03 acres           | <u>75,400</u> |              | Personal Property                         | 90,668        |                       |
|   |               | \$22,546,600 | 1 crsonal 1 roperty                       |               | \$927,368             |
| Town of Dover                           |               |              | Land Franceted by Common Compant Ha       | lal in Touras | Ψ227,300              |
| Ben Arthur's Way, 0.76 acres            | \$56,200      |              | Land Exempted by Common Consent. He       |               |                       |
| Bridge Street Land, 3.92 acres          | 69,500        |              | for the Benefit of the Worthy Poor Who Ha |               |                       |
| Chickering Drive, 3.07 acres            | 64,800        |              | Legal Residence (Settlement) in the Town  | of Dover:     |                       |
| 10 Donnelly Drive, 2.00 acres           | 73,600        |              | Larrabee Estate                           |               |                       |
| Dedham Street, 10.77 acres              | 888,400       |              | Land, 66.84 acres                         | \$4,279,000   |                       |
| Draper Road, 0.29 acres                 | 44,800        |              |   |               | \$4,279,000           |
| Grand Hill Drive, 6.64 acres            | 885,300       |              |   |               |                       |
| Hartford Street, 1.00 acre              | 522,700       |              |   |               |                       |
| Tarriora oricci, 1.00 acre              | 322,700       |              |   |               |                       |

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### Report of the

### Police Department

Peter McGowan, Chief of Police

As 2022 came to a close, the Dover Police Department ended another year of community committed service and adapting to changes on the local, state, and federal level. As always, the men and women of the Department take pride in the level of service provided to our residents and those passing through daily.

The year brought the retirement of Sargeant Edward Meau after more than 30 years of loyal and dedicated service to the Town of Dover. From his days as our DARE Officer, Desk Officer, Senior Citizen Liaison, Patrol Supervisor, and basically whatever other job in the Department needed to get done, Ed made a difference in the lives of many. His unconventional approach to police work and his confident, "I'll take care of that," no matter if the call was for a flooded basement, missing person, car crash, or a wild animal hung up on a fence, shaped the way service was provided to our constituents. We wish him well in his retirement and remain grateful for his decades-long mentorship of our officers.

In other personnel matters, we had three officers join the Department this year: Jeffrey Lynch, Bruce Whitney, and Robert Young. All came to us with various levels of experience from other departments, and they have folded into our blue family even better than hoped. We are fortunate to have assembled an incredible departmental team of dedicated officers and will continue to strive to offer fair and impartial policing to all.

As I have each year since arriving in Dover in 2011, I acknowledge and am grateful for the cooperative working relationships that we enjoy with all Town departments. We are all so very fortunate to be a part of a committed team of staff, all working toward a common goal.

# Police Department Summary of Activities

For the Calendar Year 2022

### **Statistics**

| Total Incidents Logged:*                | 17,275 |
|---|--------|
| Accidents: Motor Vehicle                | 100    |
| Alarms: Intrusion, Vehicle, and Panic   | 336    |
| Ambulance Requests                      | 218    |
| Animal Complaints                       | 210    |
| Assaults                                | 2      |
| Assists: Other Agencies, Citizens, Etc. | 172    |
| Bicycle Complaints                      | 2      |
| Breaking and Entering                   | 5      |
| Building Checks/Directed Patrols        | 9,205  |
| Deer Strikes                            | 14     |
| Destruction of Property                 | 6      |
| Disturbances                            | 9      |
| Fire Alarms/CO                          | 250    |
| Harassment (Including Telephone)        | 10     |
| Identity Thefts                         | 24     |
| Larceny                                 | 10     |
| Littering/Trash Disposal                | 6      |
| Lockouts                                | 26     |
| Miscellaneous Offenses/Svcs             | 2,100  |
| Missing Persons                         | 6      |
| Motor Vehicle Complaints                | 63     |
| Motor Vehicle Stops                     | 966    |
| Noise Complaints                        | 21     |
| Nine-One-One (911) Verifications        | 260    |
| Safety Hazards                          | 102    |
| Soliciting                              | 39     |
| Suspicious Activity                     | 119    |
| Youth Complaints                        | 132    |

<sup>\*</sup>Total incidents logged include, but are not limited to, the activities listed above.

### **Arrests**

| Total Arrests Made:                     | 17 |
|---|----|
| Warrants                                | 3  |
| Operating Under the Influence of Liquor | 7  |
| Operating After License Suspension      | 2  |
| Assault and Battery                     | 2  |
| Domestic Violence/209a Violations       | 3  |



"Officer Rocket" with Dover and Needham Police Officers at Chickering Elementary School. Photo courtesy of the Dover Police Department.

### Report of the

## **Board of Fire Engineers**

Ford Spalding, Chair Kate Cannie Jim Dawley

The Dover Fire/Ambulance Department is a call department consisting primarily of Dover residents and/or those who work in Dover. A call department consists of personnel who work in the Department following initial training. They are paid for their service when called to a fire, ambulance call, or training session. Officers and supervisory personnel receive a salary for their responsibilities. All serve the Town seven days a week, 24 hours a day, and they are known in Dover and surrounding communities as being professionals who care about their responsibilities. We are grateful for their service, and we thank them.

As part of a mutual aid agreement, the Fire/Ambulance Department works with local communities to assist them during a fire, accident, or other incidents. In return, the same is done by our neighboring communities to Dover. We often participate in training exercises with our neighbors. Mutual aid is a critical factor in the Department's ability to serve the Town.

The Board continues to be concerned about the lack of a water source in the Town center. The hydrants in the area are not useable. The only water available to fight a fire, therefore, is what the Department can bring in its tanker trucks in addition to the water provided by neighboring fire departments as part of mutual aid. This remains a serious concern as we consider our municipal buildings, Charles River School, churches, business establishments, and the 42 dwellings in Dover Farms and The Meadows.

At the 2023 Annual Town Meeting, the Board will ask the Town to approve the replacement of Engine 1, a vehicle that was placed in service in 1989, and which has frequently been taken out of service for repairs. Finding replacement parts is an issue for a vehicle this old. We will therefore request approximately \$990,000 to cover the cost of a new vehicle that meets state-mandated safety standards for the protection of our personnel.

Under the direction of Chief Paul Luttazi, the officers have updated the Department's Standard Guidelines for Fire Service. This document has been reviewed by the Board of Fire Engineers, the Town Administrator, and legal counsel. The Department also updated its hiring procedures.

This past year was another challenging one for Department personnel, and so the members of the Board of Fire Engineers wish to express their appreciation and gratitude for the professional and compassionate service that these men and women provide to each other and to the citizens of Dover.

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# Fire Department Summary of Activities

For the Calendar Year 2022

### **Statistics**

### Incidents (374)

| Brush/Grass Fires      | 28  | Oil Burner Fires          | 1  |
|------------------------|-----|---------------------------|----|
| Vehicle Fires          | 1   | Mutual Aid                | 18 |
| Dumpster Fires         | 5   | Illegal Burning           | 0  |
| Smoke in House         | 2   | False Alarms              | 0  |
| Water Rescue           | 0   | Haz-Mat Incidents         | 6  |
| Electrical Fires       | 6   | Automatic Boxes           | 0  |
| Vehicle Accidents      | 33  | Ambulance Assists         | 38 |
| House Alarms           | 169 | Gas Spills                | 0  |
| Chimney Fires          | 1   | Missing Persons           | 0  |
| Wires Down             | 4   | Still Alarms              | 0  |
| Propane Gas Fires      | 0   | Bomb Scare                | 0  |
| Station Coverage       | 5   | Elevator Entrapment       | 2  |
| Carbon Monoxide        | 4   | Water in Basement         | 4  |
| Public Building Alarms | 14  | Explosive Devices         | 0  |
| Rescue                 | 9   | Downed Trees in Road      | 1  |
| Investigations         | 21  | Building Hit by Lightning | 0  |
| Structure Fires        | 2   | Other                     | 0  |
|                        |     |                           |    |

### Permits Issued (349)

| Oil Burners      | 64 | Smokeless Powder | 0   |
|------------------|----|------------------|-----|
| Underground Tank | 0  | Smoke Detectors  | 100 |
| Blasting         | 1  | Propane Storage  | 81  |
| Temporary Heat   | 0  | Bonfires         | 0   |
| Welding          | 3  | Carbon Monoxide  | 100 |

### Inspections (520)

| •                        |     |                   |     |
|--------------------------|-----|-------------------|-----|
| Oil Burners              | 66  | Batteries         | 4   |
| Propane Gas              | 162 | Bonfires          | 0   |
| Blasting                 | 2   | Public Buildings  | 52  |
| Temporary Heat           | 0   | Underground Tanks | 0   |
| Gas Stations             | 2   | Tank Removals     | 0   |
| Sprinkler Systems        | 0   | Demolitions       | 6   |
| Welding                  | 3   | 21E Inspections   | 2   |
| Fire Prevention Programs | 1   | Carbon Monoxide   | 110 |
| Smoke Detectors          | 110 | Fireworks         | 0   |

### **Ambulance Calls (249)**

| MetroWest Medical Center, |    | Mutual Aid (Received)    | 17 |
|---------------------------|----|--------------------------|----|
| Framingham                | 2  | Mutual Aid (Given)       | 0  |
| Newton-Wellesley Hospital | 50 | Refusal of Transport     | 61 |
| Beth Israel Deaconess,    |    | Fire Department Stand-by | 1  |
| Needham                   | 87 | Responses Canceled       | 13 |
| Other Facilities          | 17 | Advanced Life Support    |    |
| Air Ambulance             |    | (statistics only)        | 56 |
| (Med-Flight/Life-Flight)  | 1  | •                        |    |

### **Appointed by the Board of Fire Engineers**

| Chief R. Paul Luttazi          | Lieutenants                |
|--------------------------------|----------------------------|
| Deputy Chief Edward G. Kornack | John Kornack               |
| Captain John R. Tosi Jr.       | Walter Nowicki Jr.         |
|                                | Theodore (Ted) Reimann (A) |
|                                | Richard Louis Reinemann    |
|                                | Karl Warnick               |

# Appointed by the Fire Chief Fire and EMT Personnel

| Daniel Barry Christopher Becker (A) Robert Beckwith Andrew Blum Paul Buckley Leslie Campbell Thomas Giblin (A) Fred Hartman (A) Mary Hinsley (A) Alex Howe (A) James Hughes Paul Hughes Katherine Jackson (A) Phoebe Lasic-Ellis (A) Jack London Phil Luttazi Michael Lynch Brian Mack (A) Brendan McCarthy | Michael Murphy (A) Nicholas Novitch (A) Walter Nowicki III Rebekka Perinne (A) Curt Pfannenstiehl Marja Puurunen (A) Deborah Reinemann (A) Heidi Reinemann (A) Johanna Anna Schulz (A) Dixon Smith (A) Elizabeth Smith (A) John Sugden Jr. (Chaplain) Timothy Surgenor (A) Brian Tosi Kathleen Tosi Kevin Tosi David Van Tassel John Vounatsos Ellen Weinberg (A) |
|---|---|
| William Mitchell (A)<br>Dan Murphy (A)  | Nevin Weinberg (A)<br>Tim Wider   |
|   |   |

(A) Ambulance Squad member

# DOVER

School Reports

2022



# Previous page: Dover-Sherborn Middle School Girls Soccer team.

Photo by James Dillon; courtesy of James Dillon Studios.

### Report of the

# Superintendent of Schools

Elizabeth M. McCoy

As Superintendent, I am honored to be serving the students of Dover, Sherborn, and Boston alongside many talented educators, supportive families, and dedicated community members. The Dover-Sherborn Public Schools have a tradition of excellence in achieving their mission to "inspire, challenge, and support all students as they discover and pursue their full potential." I am committed to preserving this distinction and supporting the District in its pursuit of continuous improvement by bringing to fruition a shared vision for 21st century education.

I am grateful to Interim Superintendent Kathleen Smith for her steadfast leadership and guidance during the 2021–22 school year. I also wish to thank Cheryl Ingersoll, who served the Dover-Sherborn Regional School District for 19 years, and whose collaboration with multiple school committee members and Town employees in her role as Administrative Assistant to the Superintendent was critical to collective functioning.

Mr. Denton Conklin now serves as Assistant Superintendent for Teaching and Learning, leading educators in the further development of rich curriculum, student-centered instruction, and rigorous assessments. Together we have been working to deepen our knowledge of the District through conversations with stakeholders, the collection of data, and review of documents. As a result of the entry process, we will present to the School Committees a long-range strategic plan, leveraging the District's many strengths as a means for sustained growth and success.

On a holistic level, the primary goal for the 2022–23 school year is to focus on the joy of teaching and learning. The past two years of pandemic life have impacted physical and emotional wellness, challenged capacity and stamina, and shifted attention and practice. In addition to building strong relationships and engaging students in deep, meaningful ways, educators have committed to cultivating curiosity, fostering creativity, and infusing fun as full in-person learning is embraced and celebrated.

As for the instructional focus, the District continues to build upon the work of the Academic Innovation Committee and "silver linings" of remote and hybrid learning, employing and sharing practices that engage students in new and meaningful ways. Educators continue to use platforms such as Seesaw and Google Classroom as management tools; apps such as Edpuzzle, Padlet, and Pear Deck for interactive learning; and alternative assessment strategies, such as screencasts, Google slideshows, and real-time surveys to gauge student understanding and mastery. The world of

education has undoubtedly changed and will continue to evolve as educators find new and innovative ways to leverage adaptive technology and artificial intelligence.

Through its work with Challenge Success, the District maintains its focus on the "whole child," addressing the academic, social-emotional, and behavioral needs of students by way of the District's MTSS (Multi-Tiered System of Support). Through the ongoing collection of formative data, educators provide students access to differentiated learning in the classroom, with opportunities for targeted small-group instruction as needed. Multiple positions have been added, including interventionists, counselors, and related service providers, allowing educators to expand their repertoire of evidence-based practices for all students while increasing capacity to meet individual needs. Programs continue to grow and expand, such as the Middle School Bridge Program aimed to support students as they reintegrate after chronic or long-term absences from school.

To further its commitment to educational equity, the District partnered with the New York University Metropolitan Center for Research on Equity and the Transformation of Schools to assess school culture and climate; disaggregate achievement data; and gauge access for all students to high-quality programming, tiered systems of support, and fair policies and practices. Researchers collected qualitative and quantitative data from multiple sources, including students, parents/caregivers, alumni, educators, administrators, and community members. Via working groups and community forums, the District is in the process of determining which recommendations to adopt, adapt, or decline to pursue. Deliberation and decisions have been and will be rooted in three sources of guidance—the mission of the District, standards and practices established by the Massachusetts Department of Elementary and Secondary Education, and legal mandates set forth by state and federal agencies.

Dover-Sherborn Middle School welcomed two new administrators, Principal David Lawrence and Assistant Principal Tracey Sockalosky, both of whom are committed to "building a joyful, inclusive community of engaged learners, where everybody grows." In addition to supporting students and staff and managing building operations, David and Tracey have organized several community-building events, including the "Turkey Trot" and "Frosty Friday." I wish to sincerely thank long-time science teacher and Assistant Principal Ana Hurley and Interim Principal Frank Tiano for their service to DSMS and extend my appreciation to all who supported a cohesive changeover.

The District is eternally grateful to the taxpayers who provide a strong financial foundation for an excellent PreK–12 program. The schools continue to benefit from the generous support of community organizations such as the PTOs, POSITIVE, Boosters, Friends of the Performing Arts (FoPA), and Mudge Foundation, among others. As a result, students have access to dynamic learning experiences in the classroom, on the field, on

the stage, and through an array of clubs and activities that serve to challenge and inspire. Dover-Sherborn is an exceptional school district in both the academic and extracurricular arenas, and a continued source of pride for the community and its members.



Cast members of Beauty and the Beast. Photo courtesy of Dover-Sherborn High School.

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### Report of the

### **Dover School Committee**

Sara Gutiérrez Dunn, Chair Colleen Burt, Secretary Jeff Cassidy Elizabeth Grossman Goli Sepehr

The members of the Dover School Committee (DSC) are elected by Dover's residents. The Committee works with the Superintendent and school administration to oversee the operation and education program of Chickering School, and works jointly with the Sherborn School Committee and the Dover-Sherborn Regional School Committee on matters impacting all three districts. The DSC is composed of five members elected on a rotating basis of one or two members each year for three-year terms.

### Membership

In 2022, we welcomed new member Goli Sepehr to the DSC. Goli was elected to a three-year term in May, as was Jeff Cassidy, who had previously been appointed in 2021 to fill an unexpired term. We extend our sincere thanks to Mark Healey, who completed his term on the DSC and was elected to serve on the Regional School Committee (the District).

### **District Leadership**

In 2022, the Dover, Sherborn, and Dover Sherborn Regional School Committees unanimously appointed Elizabeth McCoy as Superintendent. Ms. McCoy has served with distinction as the Assistant Superintendent for Teaching and Learning in Dover-Sherborn since 2017, where, among other notable achievements, she led the efforts to create the "Portrait of a Graduate" and spearheaded the creation and evolution of the District's pandemic learning plans. We welcomed Denny Conklin, former Director of History and Social Studies for the Arlington Public Schools, as our new Assistant Superintendent. We remain grateful for the continued leadership of Principal Deborah Reinemann and Assistant Principal James Carnes at Chickering Elementary School, as well as the unparalleled commitment and dedication of our gifted teachers and staff.

The year 2022 saw the culmination of the district-wide equity audit conducted by the New York University Metropolitan Center for Research on Equity and the Transformation of Schools. Findings and recommendations concerning this yearlong audit, which consisted of more than 1,700 surveys, 22 focus groups, and an analysis of policy and administrative data, were published in a report released in September. District leadership,

educators, students, and the community will each have an opportunity to examine the audit findings and prioritize recommendations. This input will inform the District's strategic plan and efforts moving forward to support our mission of inspiring, challenging, and supporting all students to discover and pursue their full potential.

### **Academics**

Chickering Elementary School strives for academic excellence and to be a top-performing Massachusetts school, and it continues to rank in the top 10 Massachusetts elementary schools by *U.S. News and World Report*. At the same time, we are committed to a "whole child" perspective, which values social and emotional needs and recognizes the unique talents of each student. The DSC sets policies to achieve its defined goals and seeks to accomplish them in a fiscally prudent manner. This year, Chickering launched a math curriculum pilot to review the Eureka Squared and Illustrative Math programs. The school also continued teacher training and implementation of the Columbia Teachers College Reading Project, a research-based reading instruction model that both Chickering and Pine Hill Elementary schools are phasing in over a five-year period.

### **Finance**

The DSC works hard to deliver the highest quality education in the most efficient way possible by reviewing its operations and allocating resources to best serve student needs. Salaries are the biggest budget item. Several new positions were added post-budget this year for both enrollment and additional student academic supports. We continued to receive federal and state grants, including funding from the Coronavirus Aid, Relief, and Economic Security (CARES) Act and the Elementary and Secondary School Emergency Relief (ESSER) Fund to cover unbudgeted costs due to the pandemic, such as additional education assistants, technology, and school supply needs.

In 2022, enrollment steadied after exceeding projections in some of Chickering's grade levels (including kindergarten) the year before. We continue to match classroom sections to adhere to our long-standing classroom size policy of between 17 and 22 students. We will continue to monitor real estate trends and census data and adjust staffing levels to meet the community's changing needs.

The out-of-district special education budget, which covers students aged 3 to 22 years who are enrolled in schools outside the Dover Public School system, is a significant part of the overall budget. However, the Town is reimbursed by the State of Massachusetts for a percentage of the tuition costs that exceeds a calculated base amount. This reimbursement, referred to as the "circuit breaker," offsets these costs.

### **Facilities**

We continue to perform maintenance required to keep the school building in top condition. We rely on a long-range, 20-year capital needs assessment, initially prepared by an outside consultant in 2012 and updated in 2017, to guide our annual capital budget requests. During 2022, we replaced portions of the school flooring and installed an upgrade of EMS software in accordance with this plan.

### **Appreciation**

The DSC is grateful for the many members of our community who have given tirelessly to support Chickering in maintaining its tradition of excellence. The DSC thanks Dover taxpayers, the Dover-Sherborn Education Fund (DSEF), the PTO, and the Alan Thayer Mudge Memorial Fund for their ongoing financial support. The annual DSEF grant awards allow Chickering faculty and staff members to explore state-of-the-art methods for curriculum delivery, while the PTO gifts allow us to make the learning environment the best it can be for both the staff and students.



Chickering Elementary School Band at Memorial Day ceremony. Photo courtesy of the Dover Town Report Committee.

### Report of the

# **Chickering Elementary School**

Deborah Reinemann, Principal Jim Carnes, Assistant Principal Laura Driscoll, Special Education Team Chair Naomi O'Brien, Elementary Special Education Coordinator

### Introduction

We concluded the 2021–22 school year with all students in school and masks optional. We continued some COVID pandemic practices, such as seating in the cafeteria, and resumed most classroom practices. The 2022–23 school year resumed with normal classroom routines and structures, and all school assemblies and curriculum enrichment programs. Our continuing "mask optional" stance honors individual choice for masks.

### **Enrollment and Staffing**

As of October 1, 2022, total enrollment had increased from 500 students in the previous year to 510 students. We have four sections each at kindergarten and grades 2, 4, and 5; and five sections each for grades 1 and 3. We have one preschool class. We are grateful for the generous support of the Dover School Committee, which allows our class sizes to remain within the policy range of 17–22 pupils per class section. As we look ahead to fall 2023, we anticipate our enrollment and number of classrooms will remain steady.

With one resignation and two maternity leaves as the school year began, we were fortunate to have complete regular and special education teacher staffing. We continue to seek educational assistants for various roles at the school.

### **Curriculum and Professional Development**

Professional development continued this year as our classroom teachers participated in Columbia University's Teachers College Readers' Workshop, which provides extensive and well-researched opportunities for professional development in the teaching of reading and will continue to be implemented over the next four years. Six teachers attended the Readers' Workshop remote training in spring or summer 2022, bringing us to 86% of our teaching staff having received workshop training.

We support the District's Strategic Plan and have deepened our commitment to "create, foster, and implement culturally responsive practices to inform, educate, and improve our school community." Teachers are trained to bring culture and inclusion into the curriculum, and the school and classroom libraries offer literature representing a

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broad range of people. Professional development continues in this vein as we interpret and implement the recommendations from the district-wide equity audit.

Our MTSS (Multi-Tiered System of Support) program continues to mature as we develop strong Tier 1 supports within each classroom, based on student needs. At Tier 2, a greater level of support, students are identified by common assessments and teacher recommendation. We provide reading, math and social/emotional interventions in small groups across all grade levels.

### **Special Education**

The Special Education Department works with students, families, and staff to provide a broad range of services that allow children access to the curriculum through modified instruction and materials, and in a supportive environment that meets students' needs. Special education and general education teachers collaborate to achieve the most effective planning and programming for students with complex needs, so that the school can better serve all children and maintain an inclusive environment.

We provide the following services and programs: assessment for Dover children younger than age five; programming options in the integrated preschool; counseling for social/emotional well-being; behavioral supports; speech and language therapy; occupational therapy; and physical therapy. These services are further supported by a state and federally mandated Special Education Parent Advisory Council (SEPAC), a parent-volunteer organization that works with all the schools in the Dover-Sherborn system.

### **School Advisory Council**

The School Advisory Council (SAC) is a state-mandated committee of teachers, parents, and a community representative. It assists the school with the development of the School Improvement Plan and serves in an advisory capacity to the Principal. The SAC works collaboratively to identify the educational needs of school and to facilitate communication between the school and community.

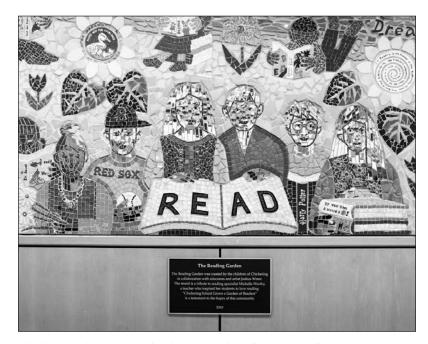
In 2022–23, the SAC focused on the return to school after the COVID pandemic, and how to best support the educational needs of all students.

### **PTO**

The Parent-Teacher Organization (PTO) is made up of parents/guardians, with co-chairs, and a board that oversees fundraising, spending, and program development. We also have a teacher liaison to the organization. The PTO alternates its yearly fundraising efforts between an auction and a check-writing campaign, with funds primarily supporting curriculum enrichment. We are grateful for the generous support of the Dover community, which enables us to provide teacher grants and a richer educational environment for our students.

### Conclusion

Education remains a top priority in Dover. Our students are a part of a thoughtful and engaged learning community that offers an exceptional "whole child" educational experience for them, delivered by highly skilled and dedicated staff. The curriculum is designed to be inclusive, foster curiosity, and create a lifelong love of learning. We hold steadfast to our commitment to continual growth and improvement, and to making a difference in the lives of children.



Chickering Elementary School mosaic. Photo by James Dillon; courtesy of James Dillon Studios.

### Report of the

# Dover-Sherborn Regional School Committee

Maggie Charron, Chair (Dover)
Judi Miller, Vice Chair (Sherborn)
Lynn Collins, Secretary (Dover)
Mark Healey (Dover)
Angie Johnson (Sherborn)
Kate Potter, (Sherborn)

The mission of the Dover-Sherborn Regional School Committee (DSRSC) is to ensure that our nationally recognized, high-performing school system continues to provide innovative teaching and learning experiences that inspire and support all students on their individual educational journeys. Dover and Sherborn members of the DSRSC are elected by Dover and Sherborn citizens, respectively, on a rotating basis of one member each year for a three-year term.

### COVID-19

While the DSRSC continues to be mindful of the ongoing impacts of the COVID-19 pandemic that began in March 2020, most operations returned to normal this past school year. The leadership team, educators, and support staff worked creatively and tirelessly to adapt to the ongoing reality of managing the schools in a time of increased illness. We are extremely grateful to the Dover and Sherborn Boards of Health, as well as the Dover-Sherborn Health and Hygiene Advisory Group, for their cooperation and guidance, which allowed us to provide the safest environment possible while educating and emotionally supporting our children and staff with innovation and excellence.

### **Enrollment**

As of October 2022, enrollment in the Dover-Sherborn Regional School District (the District) was 510 students.

### **District Strategic Plan**

The DSRSC continues to support the District's ongoing Strategic Plan, with its clear vision and mission, as well as its goals for delivering innovative teaching and learning, addressing the health and well-being of students and staff, forging partnerships with families and communities, and ensuring safe, modern facilities and resource efficiencies. This year Superintendent McCoy is using her entry plan to gather data that will allow for a new Strategic Plan to be introduced in spring 2023.

Connected to the Strategic Plan, the District's equity coalition, DS AIDE (Dover-Sherborn for Anti-Racism, Inclusion, Diversity and Equity), has worked with the New York University Metropolitan Center for Research on Equity and the Transformation of Schools to complete an equity audit, which yielded data that the District will use for its continued work in providing every student with what they need to be successful.

### **Academic Outcomes**

The District remains one of the leaders in the Commonwealth in terms of academic outcomes for our students. This past year most standardized testing returned to typical formats, with the exception of a change in the longstanding MCAS format to the "Next Generation" format. MCAS testing results for 2022 were as follows:

- *English Language Arts:* Eighty-two percent of sophomores met or exceeded expectations (state average 58%).
- *Mathematics:* Eighty-two percent of sophomores met or exceeded expectations (state average 49%).
- *Science and Technology/Engineering:* Eighty-six percent of sophomores met or exceeded expectations (state average 47%).

In 2022, 229 students took Advanced Placement (AP) courses in 16 subjects, representing the highest AP enrollment in five years. In testing, 94% of the students scored 3 or above.

One hundred twenty-five students took the SAT, and the resulting mean test scores were 641 for Evidence-based Reading and Writing and 651 for Math.

In addition to its focus on strong academic outcomes, the District remains firmly committed to ensuring the social-emotional wellness of its students and continues its work with "Challenge Success" (www. challengesuccess.org), which has encouraged our schools to consider the whole child in their definition of success.

### **Leadership and Faculty**

During the 2021–22 school year we were fortunate to have Interim Superintendent Kathleen Smith and Interim Dover-Sherborn Middle School (DSMS) Principal Frank Tiano working with our established leadership team. Superintendent Smith provided diligent and steady leadership to the District as it conducted its full-scale search for a permanent Superintendent.

In 2022, the Dover School Committee, Sherborn School Committee, and the DSRSC unanimously appointed Elizabeth McCoy as Superintendent. Ms. McCoy has served with distinction as the Assistant Superintendent for Teaching and Learning in Dover-Sherborn since 2017. Among her notable achievements are her efforts to create the "Portrait of a Graduate" and her spearheading of the creation and evolution of the District's

pandemic learning plans. We also welcomed Denny Conklin, former Director of History and Social Studies for the Arlington Public Schools, as our new Assistant Superintendent. Additionally, David Lawrence was appointed as Principal of DSMS on July 1, along with new DSMS Assistant Principal Tracy Sockalosky. Superintendent McCoy has since worked hard to support her new leaders and create a strong leadership team at the District.

Retirements at the District in 2022 included a number of educators and office staff: Dianne Pappafotopoulos, Sharon Tehan, Janice Savery, Karen Raymond, Jeanne Riordan, Dara Johnson, Andrea Merritt, Linda Cento, Cheryl Ingersoll, and Olivia Woodward. We wish each of these dedicated professionals all the best in their retirement and thank them for their many years of dedicated service to our students and community.

### **Finance**

The DSRSC thanks the citizens of Dover and Sherborn for their continued generous support of the schools. The District's Fiscal Year 2023 (FY23) budget is \$27,023,813, an increase of \$644,622 over the FY22 budget. Operating expenditures include: salaries and benefits, including other post-employment benefits (\$23,262,466); other (\$2,222,147); buildings, grounds, and utilities (\$1,188,150); debt service (\$45,200); and transportation (\$1,030,800). State aid covered \$3,064,544 of these operating expenditures. Revenues from student activity fees (\$45–\$75 per student), parking fees (\$300 per permit), and athletic fees (\$300 per sport) contributed another \$371,000. An additional \$110,000 comes from the District's Excess and Deficiency (E&D) Fund. The remaining is funded generously through local taxes. The District's E&D account submitted for certification as of June 30, 2022, is \$1,185,443. This account operates under Massachusetts General Laws in a manner similar to a town's Free Cash.

The DSRSC is grateful for the incredible support it received in both time and money from the the Dover-Sherborn Boosters, the Friends of the Performing Arts, the PTO, POSITIVE, the Alan Thayer Mudge Memorial Fund, and the broader community. These groups continued to generously support us in 2022, and their contributions are critical to maintaining our excellent programs.

### **Contractual Agreements**

The Educators' Agreement, effective September 1, 2020, through August 31, 2023, fairly and sustainably accommodates the educational standards we expect for our students and the high-quality services expected from our educators, while also acknowledging the restraints affecting town, state, and federal budgets. In fall 2022, a Negotiations Subcommittee was formed at the regional level with the two local districts. This group, along with school administrators, is working with our educators to negotiate a contract that will begin in September 2023. We are grateful for the continued cooperation

between the Town and District leadership and the DSEA, as well as for the focus on effectively supporting our students, creating fair working conditions for our employees, and ensuring sustainable costs for our taxpayers.

### **Facilities**

Our buildings and grounds represent a major educational investment by Dover and Sherborn for now and the future. To protect this investment, the DSRSC has a long-range capital maintenance and improvement plan for the physical assets of the district-wide campus. The DSRSC works with the finance committees and selectmen of both towns to determine how to best fund upcoming capital expenses required to maintain the facilities and equipment coming off warranty from the 2005 construction and renovation project. This year, our major capital project was the replacement of the roof at DSMS at a cost of \$1,572,000. Funding for this project was approved through both towns' Capital Budget committees and approved at Town Meetings in accordance with the IMA. Other capital projects completed this year were funded through use of the Region's E&D funding. These included the completion of the Dover-Sherborn High School's (DSHS's) floor replacement project (\$85,000) and the completion of our security access system to include Lindquist Commons (\$30,000). We are looking ahead at the need to replace boilers at the DSHS and to work cooperatively with both sustainability groups from both towns, as well as to investigate opportunities available through the Green Communities Designation & Grant Program to maximize our HVAC system purchases in terms of both economic and environmental impact in the coming years.

### Membership

Dover resident Mark Healey joined the DSRSC for a three-year term, replacing Tracey Mannion who had served a one-year term. The DSRSC is thankful for her service. Sherborn resident Angie Johnson was re-elected to a three-year term.

Visit www.doversherborn.org to keep up with changes, school events, or to contact our staff or school committees.

### Report of the

### Dover-Sherborn Middle School

David Lawrence, Principal

The mission of the Dover-Sherborn Middle School (DSMS) is to meet the needs of all students through a nurturing and challenging learning environment where students, parents, and teachers embrace our core values to ensure excellence and success now and in the future.

DSMS continues to provide an outstanding educational setting for students in grades 6, 7, and 8. The availability of state-of-the-art technology, a fabulous library, and a student-friendly space makes the school a welcoming place for students and faculty. Thanks to a supportive community and budget allocation, the teachers have many resources at their disposal. Class size continues to be approximately 17 students and the daily curriculum is challenging and exciting. Again this year, the school provided each student with a Chromebook, enabling students to research, write, collaborate, and create in real time in the classroom.

Our theme for the 2022–23 school year is "Building a joyful, inclusive community where everybody grows." After three years during which school activities were significantly curtailed due to the pandemic, we are focusing on creating a school experience that is fun and exciting, and that builds a sense of belonging and connection for all our students and staff.

To that end, we have resumed some long-cherished traditions such as school dances, field trips, and spirit days. In addition, we have introduced new "traditions in the making," such as "Turkey Tourney" before Thanksgiving and "Frosty Fest" before the December break, both of which feature days filled with special activities, silly games and competitions, crafts and art projects, as well as recognition of student leaders.

### **Recognition and Awards**

- *Project 351:* Two eighth-grade students represented DSMS at the Governor's youth community service organization, which promotes leadership, development, enrichment, and impact.
- *MATHCOUNTS:* Our 2021–22 DSMS MathCounts team placed third in the Metrowest Chapter virtual competition; and two DSMS students placed in the top 25 at the state finals held at Wentworth Institute of Technology in March 2022.

### **Activity Highlights**

The following are just some of the curriculum enrichment activities that took place throughout the year:

- *Turkey Tourney:* The morning was full of fun, delicious snacks, and silly activities, such as building "turkey towers" (a fun engineering challenge), running a turkey trot (a 1-mile race around the campus), playing turkey toss (a huge cornhole tournament held on the football field), and writing thank-you notes to people for whom students were grateful. We ended with a closing ceremonies assembly that included performances by our jazz band and chorus, and acknowledged some "Top Turkeys"—students who have demonstrated exceptional kindness, enthusiasm, or helpfulness to their peers.
- Frosty Fest: On the day before December break, students came dressed in their PJs and participated in all sorts of fun activities—crafting paper snowflakes decorated with wishes for the New Year, competing in a friendly volleyball tournament, building "snowmen" (both miniature ones out of marshmallows and candy, and life-sized ones with human models covered in toilet paper and craft paper), and recording holiday stories over video to be watched by elementary school students. We ended the day in an all-school assembly, with performances by our jazz band and the cast of The Spongebob Musical, as well as acknowledgements of several wonderful student leaders with "Jingle Bell Rockstar" Awards.
- Music and arts presentations: DSMS Choirs, Concert Band, and Jazz Band students have the opportunity to shine at events such as the Dover-Sherborn Jazz Brunch, Winter and Spring Concerts, the Chocolate Cafe, and more, both during and after school hours. Many of these events are supported by the D-S Friends of the Performing Arts (FoPA). Term 1 general music classes shared their Band and Blues Fest culminating performances, as will the following term classes. And the intriguing and powerful work of our visual arts students can be viewed throughout the year in our newly inaugurated permanent art gallery in the lobby.
- *Drama presentation:* An enormous cast and crew of dedicated middle schoolers put on a spectacular production of *The Spongebob Musical*. Our performers sang, danced, and acted their hearts out, and audiences were dazzled by their energetic performances as well as by the extraordinary costumes and set design.

The following groups focused on many community-service projects:

- The *Student Council* successfully hosted a 7th/8th grade dance. It will be working throughout the year to give voice to students' needs and perspectives, and to give back to the communities of Dover, Sherborn, and Boston.
- *Help Club* has raised money for cancer research as well as other groups in need.
- Citizen Action Groups, or CAGs, to devote their time and energy to giving back to our community throughout the year. Citizenship is the overarching theme for the eighth grade and is woven throughout CAG activities and the curriculum. This year, after a lengthy hiatus due to the pandemic, we are delighted to re-establish our annual trip to Washington DC for our eighth-grade students.

### **Professional Development**

DSMS's professional development offerings—aligned with District initiatives that promote a culture of data and tiered support for students, student engagement, and social and emotional learning—focus on teaching practices that deepen student engagement and learning, and on refining our curricular resources to better ensure that all students' needs are met.

### **Grants**

POSITIVE (Parents Offering Support In Time, Involvement, Volunteering, Enthusiasm) provided grants for academic and extracurricular enrichment. DSMS is grateful for the generous support of its parents and friends.



*Dover-Sherborn Middle School production of* The SpongeBob Musical. *Photo courtesy of DSMS*/The Dover-Sherborn Hometown Weekly.

### Report of the

# Dover-Sherborn High School

John G. Smith, Principal

Dover-Sherborn High School (DSHS) is a community of learners whose goal is to inspire academic excellence and a commitment to personal and civic responsibility. We engage in the learning process with honesty, creativity, dedication, and respect, and seek to cultivate an atmosphere of freedom and trust in a safe and nurturing environment.

DSHS is accredited by the New England Association of Schools and Colleges and consistently ranks among the top public schools for academic excellence in both Massachusetts and the nation. Our students excel in the classroom, on the stage as musicians and actors, and as athletes on the various playing fields and venues in our area. We are grateful for the support of our community and our parents and guardians.

### **Curriculum Requirements**

In the 2021–22 school year, DSHS served approximately 660 students in grades 9 through 12. Each year, over 90% of graduating students attend four-year colleges and universities. To graduate, all students must complete four years of English, four years of mathematics, and three years each of laboratory sciences, social studies, and world language. They must also earn 18 credits in the fine and performing arts and/or technology, engineering and computer science; and 12.5 credits in wellness (physical and health education). In addition, they must complete 40 hours of community service and pass the required state MCAS (Massachusetts Comprehensive Assessment System) exams.

Although DSHS offers three levels of courses in each of the academic disciplines, students are not tracked. DSHS also does not compute "rank-inclass" for its students, a policy approved by the Dover-Sherborn Regional School Committee.

Most departments offer a variety of courses that are heterogeneously grouped. The schedule is based on an eight-day rotation. All primary courses (and most electives) meet six times out of the eight-day cycle, and each class meets for nearly an hour. Laboratory sciences may meet up to two additional periods each cycle.

### **Academic Testing**

### **PSAT**

The PSAT was offered in October 2021 to juniors and sophomores. One hundred sixteen juniors (78% of the class) and 134 sophomores (76% of the class) took the test. Based on their scores, 11 students received National Merit Scholarship Program Letters of Commendation.

### **SAT**

• *SAT I:* Seventy-six percent of the Class of 2022 took the SAT. Of those students, 72% earned a combined score of over 1200 in Evidence-Based Reading & Writing and in Mathematics. The table below shows the average of the highest SAT test scores for the Class of 2022 and the previous senior class as calculated in Naviance. Compared with national and state averages, DSHS students significantly outperform their peers.

| SAT Mean Scores                     |               |     |     |               |     |     |
|-------------------------------------|---------------|-----|-----|---------------|-----|-----|
|                                     | Class of 2021 |     |     | Class of 2022 |     |     |
|                                     | DSHS          | MA  | US  | DSHS          | MA  | US  |
| Evidence-Based<br>Reading & Writing | 663           | 591 | 533 | 641           | 567 | 529 |
| Mathematics                         | 678           | 593 | 528 | 651           | 561 | 521 |

### AP

Sixteen AP (advanced placement) courses were offered during the 2021–22 academic year. These courses are typically offered during the junior and senior years and allow students to maximize their educational opportunities within the confines of the master schedule and graduation requirements. All students receiving AP credit are expected to take the AP examination at the end of the year. In spring 2022, 229 students took 529 examinations.



Photo courtesy of Dover-Sherborn High School.

| AP Course                                 | # Students | Students<br>Scoring 3 or<br>Higher (%) |
|---|------------|--|
| Biology                                   | 48         | 98                                     |
| Calculus AB                               | 20         | 100                                    |
| Calculus BC                               | 22         | 100                                    |
| Chemistry                                 | 26         | 100                                    |
| Computer Science A                        | 14         | 93                                     |
| English Language and Composition (G-11)   | 84         | 89                                     |
| English Literature and Composition (G-12) | 58         | 98                                     |
| French Language and Culture               | 8          | 100                                    |
| Latin                                     | _          | _                                      |
| Physics C: Mechanics                      | 14         | 100                                    |
| Spanish Language                          | 10         | 100                                    |
| Statistics                                | 52         | 92                                     |
| Studio Art: 2D Art & Design               | 6          | 83                                     |
| Studio Art: Drawing                       | 1          | 100                                    |
| Studio Art: 3D Art & Design               | 3          | 100                                    |
| U.S. Government and Politics (G-12)       | 72         | 78                                     |
| U.S. History (G-11)                       | 80         | 90                                     |

### **MCAS**

For the 2022 MCAS exams, the Commonwealth developed a new scoring format with new categories. As a result, testing highlights for DSHS students are as follows:

- *English Language Arts:* Eighty-two percent of sophomores met or exceeded expectations (state average 58%).
- *Mathematics:* Eighty-two percent of sophomores met or exceeded expectations (state average 49%).
- *Science and Technology/Engineering:* Eighty-six percent of freshmen scored at the proficient or advanced levels (state average 47%).

| Graduate Post-Secondary Plans |                  |                  |                  |  |  |
|-------------------------------|------------------|------------------|------------------|--|--|
|                               | Class of<br>2020 | Class of<br>2021 | Class of<br>2022 |  |  |
| Four-Year College             | 92%              | 94%              | 93%              |  |  |
| Two-Year College              | 0%               | 1%               | 2%               |  |  |
| Post-Graduate Program         | 0%               | 2%               | 2%               |  |  |
| Other (gap year, job)         | 8%               | 3%               | 3%               |  |  |

### **Departmental Highlights**

### **ENGLISH**

The English Department offers courses at two levels (honors and college preparatory) for freshmen and sophomores, and at three levels (honors, college preparatory, and advanced placement) for juniors and seniors. During their freshman year, students focus on the themes of identity and self-discovery through their study of short stories, novels, drama, poetry, and nonfiction. Sophomores explore great themes in literature and hone their analytical and expository writing skills. Juniors not enrolled in AP English Language take a full year of American Literature at either the honors or college preparatory level. Seniors not enrolled in AP English Literature enroll in two of five same-level courses in focused areas, such as contemporary literature, poetry, film, and nonfiction studies. Advanced Placement courses include English Language and Composition offered to juniors, and English Literature and Composition offered to seniors.

Through reading, writing, and critical thinking, we hope our students will use their language and communication skills to understand more about themselves, their world, their responsibility toward others, and their place in both the local and global communities.

### **MATHEMATICS**

The Mathematics Department provides standard courses at honors and college preparatory levels, with Algebra 1 or Geometry in grade 9, Geometry or Algebra II in grade 10, and Algebra II or Precalculus in grade 11. Several electives are offered in grade 12, depending on previous levels of proficiency attained: AP Calculus BC, AP Calculus AB, Honors Calculus, AP Statistics, Probability and Statistics, and Precalculus and Applied Topics. We have also added a new semester-long elective course, Financial Literacy available to students in grades 11 or 12 who have passed Algebra II.

The Dover-Sherborn Math Team, a member of the *Southeastern Massachusetts Mathematics League*, continued its strong tradition of success, placing third out of 36 schools in Southeastern Massachusetts and third in the league playoffs, which is a single competition of the top 10 teams. Our team also competed in the *Massachusetts State Championships*, held remotely due to the lingering effects of COVID-19. Within this competition, Dover-Sherborn had one of its best performances to date, finishing second among the small and medium-sized schools throughout the state.

### **SCIENCE**

The Science Department provides a rigorous curriculum sequence at the advanced placement, honors, and college preparatory levels, with three years of coursework required for graduation: Biology in grade 9, Chemistry in grade 10, and Physics in grade 11. Electives open to juniors and seniors are AP Biology, AP Chemistry, AP Physics, Advanced Topics in Biology, Anatomy and Physiology, Astronomy, Environmental Research, and Marine Science.

The Science Olympiad team has been performing well in monthly *West Suburban Science League* competitions and is currently ranked 11th. Five AP Chemistry students were nominated by their teacher to compete in the sectional competition of the *U.S. National Chemistry Olympiad*, the Avery Ashdown Exam.

### **SOCIAL STUDIES**

Courses are offered in history and the social sciences at both the honors and college preparatory levels for freshmen and sophomores and at three levels (college preparatory, honors, and advanced placement) for juniors and seniors. World History I & II and U.S. History are required of all students. Electives include AP American Government, Government and Law, Economics, Introduction to Psychology, and Facing History.

The Social Studies Department offers programs and enrichment activities that include the *Tufts Inquiry Program*; a *Model U.N. Simulation* in Boston; and the *Close Up Program*, a weeklong government studies program in Washington, D.C. The Department's 2022 *Summer Reading Program* for grades 9–12 continued to focus on themes and issues of systemic racism, various distinct cultures within American society, and the growing polarization seen in American politics.

**Honors and Awards:** Several students received honors or awards in 2022. One student received the Daughters of the American Revolution Award for excellence in character, service, leadership, and patriotism; two students each received a youth leadership award and represented DSHS at the *Hugh O'Brien Sophomore Youth Leadership Conference*; one student received the Fredrick Douglass and Susan B. Anthony Community Service and Social Justice Award; and another student received the Social Studies Award presented at the *Senior Academic Award Night*.

### **WORLD LANGUAGE**

The World Language Department offers four-year sequential programs in French, Spanish, Latin, and Chinese, in both honors and college preparatory tracks. Students progress from novice to intermediate stages of language proficiency in French, Spanish, Latin, and Chinese. AP French Language and Culture, AP Latin, and AP Spanish Language and Culture courses are offered.

**Honors and Awards:** A number of World Language students received honors for the 2021–22 school year. In fall 2021, 21 students were inducted into the Dover-Sherborn World Language Honor Society for their achievement and dedication to learning world languages and cultures. In May 2022, six students received awards from the Massachusetts State Seal of Biliteracy: four in French, one in Spanish, and one in Russian.

### **FINE AND PERFORMING ARTS**

**Music:** Courses offered include Music Theory, Guitar I and II, and American Musical Theater. In addition, students may earn credits by participating in the Chorus, the Concert Band, and the Jazz Band (by audition). These groups perform at many school and community events throughout the year. Course offerings and their adjacent performances seek to provide opportunities for the creation and enjoyment of music for all D-S students and community members.

Recent schedule changes have made it possible for students to participate in chorus and band ensembles, for credit or not, without conflicting with other classes or elective courses, thus ensuring a musical course option for all interested students.

**Visual Arts:** Courses offered include Art 2D, Art 3D, Ceramics I and II, AP Studio Art, Darkroom Photography, Digital Photography, Yearbook Design I, II, and III, Computer Graphic Design, and Silkscreen Printing. These course offerings provide the opportunity for all D-S students to create and enjoy art.

**Honors and Awards:** D-S students and their teachers continue to distinguish themselves in activities and competitions outside the school:

- Scholastic Art Awards recognized two of our students for their artistic works.
- Eastern District Senior and Junior Festivals, sponsored by the Massachusetts Music Educators' Association (MMEA), awarded honors to six students, three of whom went on to perform at the MMEA All-State Festival at Symphony Hall in Boston.
- *Massachusetts Educational Theater Guild (METG)* presented acting awards to two students for their performances at the Massachusetts Festival's MA Competition.

### TECHNOLOGY, ENGINEERING, AND COMPUTER SCIENCE

During the past eight years, the primary goal of the Technology, Engineering, and Computer Science Department has been to more strongly align the grade 6–8 and grade 9–12 curriculums to better prepare students for college courses in computer science and engineering. To build a strong foundation for their subsequent high school courses, Dover-Sherborn Middle School (DSMS) students take engineering courses at all three grade levels, and students in grades 6 and 7 take computer science, with a heavy emphasis on programming. At the high school level, 12 new courses have been created over seven years. All course offerings, both new and previously existing, are now a continuation of the DSMS curriculum. The entire curriculum for each course offered in grades 6–12 is reviewed and updated each year. During the 2021–22 school year, we focused on cultural responsiveness and worked to add meaningful and thought-provoking units to

each course. In 2022–23, we will continue thoroughly examining our curriculum units for their equality and diversity.

The Department offers the following computer courses for high school students: Social Media Literacy, Intro to CAD, Web Design Using HTML & CSS, Computer Programming with Java Script, Technology and Society, iOS App Design, Video Game Design, and a capstone AP Computer Science course for sophomores, juniors, or seniors. The Department also offers engineering and technology classes, including TV Media I, II, and III, and Industrial Technology I and II. A yearlong Engineering course is offered at both the college preparatory and honors levels and may be taken for science or elective credits that count toward graduation.

### **WELLNESS**

The Freshman Wellness Curriculum requires one semester each of Contemporary Issues covering nutrition, sexuality, mental health, and alcohol, tobacco, and other drugs; and one semester each of Outdoor Education (one quarter) and Fitness Development (one quarter). Students in grades 10–12 can choose from the following electives: Cardiovascular Fitness, Outdoor Pursuits, General Survival, Student Leadership Internship, Stress Management, Sport Education (Net Sports, Winter Team Sports), Dance Education, CPR/AED Training, Yoga/Pilates, Coaching, Teaching, Recreation and Leadership, Fitness Program Planning, Drugs and Society, Muscular Fitness, Sports and Society, RAD (Rape, Aggression, Defense Systems), and Target Sports.



Dover-Sherborn High School Girls Lacrosse wins Division 4 State Championship. Photo courtesy of Metrowest Daily News/John Walker.

### **GUIDANCE**

**College Counseling:** Throughout fall 2021, the counselors devoted much of their time to helping students transition back to in-person school and to the post-secondary planning process. Eighty-two percent of the Class of 2022 completed some form of early decision, priority, or early action applications to colleges and universities. Counselors met with seniors individually and in groups. They also hosted representatives from more than 100 colleges and universities and spent time strengthening their working relationships.

To respond to the growing number of early college applications, counselors developed a five-class seminar series for grades 11 and 12. Juniors participated in spring classes that helped prepare them in advance for college applications, including completing their resumes, beginning their essays, and starting work on their Common Application. Seniors began their seminar series during the first week of school and were able to complete their Common Application online, add schools to Naviance, edit and complete their essays, and participate in mock interviews. Seminars covering stress management, mindfulness, and career and personal exploration are also available to freshman and sophomores.

Counselors met several times with juniors individually to discuss the college application process and to guide their post-secondary educational planning. Counselors also met with freshmen and sophomores to discuss their academic and future career plans, as well as introduce them to online programs that aid students in college and career exploration. An overview of the guidance curriculum can be found on the high school website.

**Support Programs:** The Guidance Department offers several support programs:

- *Freshman welcoming activities* support freshmen during their transition to high school.
- *The Peer Helper Program* this past year trained 40 upper-class students to assist incoming freshman with healthy decision-making, respect for others, study and exam-taking strategies, social issues, and expectations for their sophomore year.
- The Signs of Suicide (SOS) Program for sophomores and seniors teaches students how to identity the symptoms of depression and suicide in themselves or their friends and encourages them to seek help.
- Parent-departmental meetings are held throughout the year to discuss important issues and concerns specific to each grade level.

### LIBRARY

The DSHS library is a place where students and faculty can read, research a topic, access information, or complete a homework assignment. It is equipped with large tables for student collaboration, private study booths, and 16 computers for word-processing or online searches. The collection includes approximately 20,000 print volumes, six newspapers, and 25 periodicals. In addition, patrons can search the library catalog for a growing collection of e-books. Digital services include online databases available from Massachusetts Regional Library System and those purchased by subscription, as well as thousands of e-books and audio-based materials via OverDrive. The library houses a portable cart with 25 iPads and 15 Chromebooks for classroom use. An average day brings approximately 300 students and teachers to the library.

### **ATHLETICS**

During the 2021–22 school year, post-COVID athletics were back to "normal." Many TVL Championships were won and TVL MVPs and Coaches of the Year honored. One state championship emerged out of several great tournament runs.

Winter Sports: The winter sports season ran from November 2021 to March 2022, with 255 participants in 13 sports. D-S athletes won TVL Small Championships in Boys Indoor Track and Field and Boys Alpine Ski. Boys Basketball and Girls Basketball each played in the Elite 8 games, and Boys Ice Hockey made it to the Sweet 16 round. Girls Swim and Dive placed fifth at the MIAA D2 State Tournament, with two of its members becoming individual state champions in one or two events each. Boys Indoor Track and Field and Girls Indoor Track and Field each competed on the state level, as did Boys Alpine Ski (placing third) and Girls Alpine Ski (placing seventh). The Boys Indoor Track and Field coach was awarded TVL Small Coach of the Year honors; and one member each of Girls Swim and Dive and Boys Indoor Track and Field earned TVL Small MVP honors.

Spring Sports: The spring sports season ran from March 2022 to June 2022, with 322 students participating in nine sports. Boys Lacrosse, Girls Lacrosse, Girls Tennis, Boys Tennis, Girls Outdoor Track and Field, and Boys Outdoor Track and Field all won TVL Small Championships. Girls Lacrosse won the MIAA D4 State Championship—the second state championship for the team in school history. Boys Lacrosse, Boys Tennis, and Girls Tennis were Final Four qualifiers, in MIAA D4 (Lacrosse) and D3 (Tennis). Baseball qualified for the tournament play but lost in the MIAA D3 Round of 32 to Norwell. In D5 competition, Boys Outdoor Track and Field took second place out of 36 teams, and Girls Outdoor Track and Field placed 13th out of 36 teams. Sailing finished 10th in New England at the Women's Championships and competed in the CBI Championships in Boston. The Athletic Department had four TVL Small Coach of the Year winners and three TVL Small MVPs.

Fall Sports: The 2022 fall season ran from August 2022 to November 2022, with 285 participants in seven sports, in arguably one of the most successful athletic seasons in D-S history. TVL Small Championships were won in Field Hockey, Girls Cross Country, Golf, and Football. All seven programs had winning records and qualified for MIAA tournament play. Football, Girls Soccer, and Girls Field Hockey were MIAA Final Four Champions. This was the furthest that Football has ever gone in the tournament in school history. Golf won the MIAA D3 Central Championship and took fourth overall at the MIAA D3 State Tournament. Boys Soccer qualified for the Elite 8 game before falling to Dedham. At All States, Girls Cross Country placed seventh and Boys Cross Country placed ninth. At the end of the season, the Athletic Department honored five TVL MVP and five TVL Coach of the Year winners.

### NATIONAL HONOR SOCIETY

On October 14, 2021, 57 members were inducted into the Dover-Sherborn High School Chapter of the National Honor Society (NHS). There are currently 113 DSHS members of the NHS, all of whom serve the local community by tutoring peers and younger students, completing an individual service project, and raising money as a group for the Greater Boston Food Bank. Information about membership requirements and the application timeline can be found on the school's website.



Dover-Sherborn High School Robotics Club. Photo courtesy of Dover-Sherborn High School.

### STUDENT ACTIVITIES

DSHS students can participate in a wide range of student activities. An activity fee of \$75 is required for participation in many of the follow clubs:

- Academic and student-life organizations: Chess Team, Class
   Officers, Debate Team, Girls Who Code Math Team, Mock
   Trial, National Honor Society, Robotics Team, RUNES literary
   magazine, School Newspaper, Science Olympiad, Senior Project,
   Student Council, and Yearbook.
- Art, music, and drama clubs: Two a cappella groups (DS al Coda and Noteworthy), Arts Club: Open Studios, Crew, Drama Club, Film Club, Improv/Comedy Club, Knitting Club, Music Club, and Digital Recording Studio.
- Social and cultural awareness groups: AFS International Exchange Program, Animal Welfare, Health & Society, Asian Student Union (formerly CAPAY), Black Student Union, Blessings in a Backpack, Business Club, Community Service Club, The Conversation, Down to Earth, Fitness Club, Future4Children, Gay-Straight Alliance (GSA), Global Citizenship Program, Make-A-Wish, MARC, Massachusetts High School Democrats, Medical Club, Nora Elizabeth Searle Community Outreach (NESCO), Peer Helping, Red Cross Club, Relay for Life: D-S, Senior Citizens' Club, Speak Out, STEM Club, Students Against Destructive Decisions (SADD), Students Demand Action, Time Out for Kids, Volleyball Club, What's Your Story?, Women's Group, and World of Difference.

The *China Exchange Program*, *EPIIC Tufts Inquiry*, and *Harvard Model United Nations* were put on hold for the 2021–22 school year due to COVID-19 restrictions, but they are expected to resume in the future.

# Parent and Community Groups D-S BOOSTERS

The D-S Boosters supported the athletic program with grants for the purchase of capital items. It continues to promote community spirit and provide recognition to student athletes participating in all sports at DSHS.

### D-S FRIENDS OF THE PERFORMING ARTS (FoPA)

FoPA is a 501(c)3 organization of parents and community volunteers who support the vocal and instrumental music and drama programs at the D-S Regional Schools. FoPA awards scholarships to seniors who have demonstrated excellence in the performing arts. It funds grants for workshops, equipment, and material requests, and provides production support for the concert bands, jazz bands, a cappella groups, and drama programs and students. (More information is available at www.doversherbornfopa.org.)

#### PARENT-TEACHER ORGANIZATION (PTO)

The DSHS PTO is organized for charitable educational purposes to actively support the Administration, to promote and encourage communication between parents, teachers, and the school in matters of common interest, and to encourage spirit building initiatives among student, faculty, and community. Its ongoing efforts are managed through monthly meetings that are open to all parents and guardians of DSHS students. The board includes representatives from many parent organizations, the Dover-Sherborn Regional School Committee, and parents/guardians of students in each of the four grades. Meetings typically begin with an update from Principal Smith and often include teachers or administrators who talk about their areas of expertise and answer questions. Specific meeting dates, times, and locations are posted on the DSHS calendar. New faces and voices are always welcome. To learn more about the DSHS PTO, please visit our website at https://sites.google.com/site/dshspto2015/.



Dover-Sherborn High School Raiders. Photo copyright © Brooke Kiesling; courtesy of The Dover-Sherborn Hometown Weekly.

#### Report of

## Dover-Sherborn Community Education

Lisa B. Sawin, Director Elizabeth McCoy, Superintendent

Dover-Sherborn Community Education is a self-sustaining department of the Dover-Sherborn Regional Schools. Our mission is to provide programs that enrich the lives of everyone in our community. Our hope is to create lifelong learners through a community-school partnership that offers interesting, thought-provoking, and stimulating classes and programs at a reasonable cost. While 2021–22 was another challenging school year due to the COVID-19 pandemic, we were still able to hold classes either virtually, outside, or in person during the fall, following the guidelines and regulations set forth by the state.

Dover-Sherborn Community Education offers the following programs:

#### **Extended Day**

The tuition-based Extended Day Program is held at both Dover and Sherborn elementary schools, where safe and stimulating after-school environments are provided for students in grades K–5. Children engage in arts and crafts projects, nature projects, outdoor physical activities, games, and creative play. Snacks are provided. The program is offered Monday through Friday with two afternoon pickup times: 5:15 p.m. and 6 p.m. At the time of this writing, 80 children were enrolled in Dover and 90 children in Sherborn. Both programs maintain waiting lists.

#### **After-School Enrichment**

After-school enrichment programs providing age-appropriate classes for elementary and high school students are also offered. Classes for students are held at Pine Hill Elementary School, Chickering Elementary School, and Dover-Sherborn High School.

For 2021–22, we offered both virtual and in-person classes. Offerings for students in grades K–5 included Cupcake Decorating, Flag Football, Hip Hop, Chess, Lego Construction, Home Alone, Painting on Canvas, and Babysitting and Childcare. In addition, we supported and oversaw the Middle School Drama program during the summer and offered string instrument lessons in all four schools during the school year.

Program flyers are posted on both of the elementary schools' websites, the Regional School District's website under "Community Education," and on our registration website (see "Registration" below).

#### **Adult Enrichment**

The Community Education Adult Program offered a combination of virtual and in-person classes. Virtual classes included Understanding Medicare, Demystifying Social Security, Estate Planning, and How to Apply for College Financial Aid. In-person classes included Boating Skills, Seamanship and Basic Navigation, several Floral Design classes, SAT Prep, Dog Obedience, Watercolor Painting, Guitar Lessons, First Aid, CPR, and Golf Lessons at the Needham Golf Club. Driver's Education classes remained virtual for 2022, due to an RMV mandate.

We also collaborated with other high schools, including Concord-Carlisle and Acton-Boxborough, to offer virtual classes, such as How to Create a Family Resource File, Instant Piano and Instant Guitar for Hopelessly Busy People, and Italian for Beginners. Partnering with The Glass Bar in Needham, we offered in-person classes for youths and adults on various glass fusing techniques. We offered Pickleball clinics in partnership with the Kingsbury Club in Medfield.

Many of our virtual classes will remain this way since it appears that this works well for both the instructors and the students.

#### Registration

Registration for the Extended Day Program is held in March for the following school year. Registration for all other programs begins upon the distribution of brochures, or when the information is posted online. Full class descriptions can be found at www.doversherborn.org, under the "Community Education" tab. Online registration for our programs is available at https://dscommed.communityroot.com/index/registration.

#### **Contact Information**

The Community Education office is located in Lindquist Commons, located on the High School campus, 9 Junction Street, Dover, MA 02030. Our phone number is (508) 785-0036, extension 7516.



Floral workshop. Photo courtesy of the Dover Town Library.

### **Public Schools Enrollment**

As of October 1, 2022

The following enrollment numbers represent Dover children attending Chickering Elementary School, Dover-Sherborn Middle School, and Dover-Sherborn High School:

| Total Enrollment | 1,094 |
|------------------|-------|
| Grade 12         | 79    |
| Grade 11         | 98    |
| Grade 10         | 80    |
| Grade 9          | 90    |
| Grade 8          | 81    |
| Grade 7          | 88    |
| Grade 6          | 89    |
| Grade 5          | 76    |
| Grade 4          | 83    |
| Grade 3          | 97    |
| Grade 2          | 71    |
| Grade 1          | 88    |
| Kindergarten     | 74    |

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## Dover Public Schools Financial Recapitulation

For the Fiscal Year Ending June 30, 2022

| _ |     | - | _ |     | - | - | _ |
|---|-----|---|---|-----|---|---|---|
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| School Aid (Chapter 70) | \$886,342 |
|-------------------------|-----------|
| Total Revenue           | \$886,342 |

#### **EXPENDITURES**

| General Education  | \$4,605,464 |
|--------------------|-------------|
| Special Education  | 3,272,520   |
| Other              | 1,487,180   |
| Total Expenditures | \$9,365,164 |
|                    |             |

| Net Cost to the Town | \$8,478,822 |
|----------------------|-------------|
|                      |             |



Harvard Model UN Club. Photo courtesy of Dover-Sherborn High School.

## Dover-Sherborn Regional School District: Revenue Summary

For the Fiscal Year Ending June 30, 2022

#### **REVENUE**

| Revenue | from | Local | <b>Sources</b> |
|---------|------|-------|----------------|
|---------|------|-------|----------------|

| <b>Total Revenue from Local Sources</b> | 22,796,984   |
|---|--------------|
| Earnings on Investments                 | 4,742        |
| Other                                   | 17,102       |
| Use of Excess and Deficiency Funds      | 210,000      |
| Student-related Fees                    | 309,628      |
| Member Town Assessments                 | \$22,255,512 |

#### **Revenue from State Aid**

| Total Revenue from State Aid | 3,112,978 |
|------------------------------|-----------|
| Transportation (Chapter 71)  | 688,015   |
| School Aid (Chapter 70)      | 2,424,963 |

### Revenue from State and

| Federal Grants | 915,40 |
|----------------|--------|
|                |        |

#### **Other Revenue**

| Total Other Revenue          | 1,825,381 |
|------------------------------|-----------|
| Private Grants               | 12,625    |
| Other Local Receipts         | 114,632   |
| Community Education Programs | 843,005   |
| School Lunch                 | 855,119   |

| \$28,650,744 |
|--------------|
|              |

## Dover-Sherborn Regional School District: Expenditure Summary

For the Fiscal Year Ending June 30, 2022

| EXPENDITURES                               |              |
|--|--------------|
| <b>Expenditures by the School Committe</b> | е            |
| General Education                          | \$12,172,882 |
| Special Education                          | 2,653,092    |
| Other Operating                            | 9,399,103    |
| Transportation                             | 889,551      |
| Debt Service                               | 876,500      |
| Total Expenditures                         | 25,991,128   |
| Expenditures from State and Federal Grants | 914,438      |
| Other Expenditures                         |              |
| School Lunch                               | 653,117      |
| Community Education Programs               | 516,701      |
| Private Grants                             | 89,146       |
| Other                                      | 14,310       |
| Total Other Expenditures                   | 1,273,274    |

\$28,178,840

### Dover-Sherborn Regional School District: Total Gross Wages

For the Calendar Year 2022

|                           | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|---------------------------|------------------|--------------------|----------------------|
| Administration            |                  |                    |                      |
| Ellen Chagnon             | \$135,053        |                    | \$135,053            |
| Denton Conklin*           | 76,000           |                    | 76,000               |
| Amy Davis*                | 2,470            |                    | 2,470                |
| Ann Dever-Keegan          | 128,320          |                    | 128,320              |
| Dawn Fattore*             | 152,450          | \$16,150           | 168,600              |
| Mary Feerick              | 45,809           |                    | 45,809               |
| Stephen Goodwin*          | 76,449           |                    | 76,449               |
| Ana Hurley                | 59,750           | 4,979              | 64,729               |
| Sonjalea Katz*            | 45,103           |                    | 45,103               |
| John Lafleche             | 20,630           |                    | 20,630               |
| David Lawrence            | 71,000           |                    | 71,000               |
| Janelle Madden*           | 75,663           | 600                | 76,263               |
| Monique Marshall-Veale    | 87,755           |                    | 87,755               |
| Kathryn McCarthy*         | 146,985          |                    | 146,985              |
| Elizabeth McCoy*          | 182,425          | 5,000              | 187,425              |
| Sean McGee*               | 100,717          |                    | 100,717              |
| Anthony Ritacco Jr.*      | 116,674          |                    | 116,674              |
| Donna Scungio*            | 82,600           | 402                | 83,002               |
| John Smith                | 158,872          |                    | 158,872              |
| Kathleen Smith*           | 110,000          | 5,000              | 115,000              |
| Tracy Sockalosky          | 60,000           |                    | 60,000               |
| Emily Sullivan            | 99,720           | 1,200              | 100,920              |
| Frank Tiano               | 76,071           | 3,000              | 79,071               |
| Leeanne Wilkie*           | 84,687           |                    | 84,687               |
| Administrative Assistants |                  |                    |                      |
| Susan Barss               | 42,442           | 1,000              | 43,442               |
| Elizabeth Benatti         | 60,312           | 1,950              | 62,262               |
| Susan Connelly*           | 47,010           | 12,170             | 59,180               |
| Colette Cronin            | 32,388           | 450                | 32,838               |
| Tracey DeFlaminio         | 58,033           |                    | 58,033               |
| Nancy Fabian              | 34,338           |                    | 34,338               |
| Cheryl Ingersoll*         | 40,622           | 6,121              | 46,743               |
| Patricia Krusz            | 3,415            |                    | 3,415                |
| Janet Kwon                | 13,838           |                    | 13,838               |
| Kathryn Lonergan          | 60,312           | 1,025              | 61,337               |
| Diane McCrobie            | 36,500           |                    | 36,500               |

**Total Expenditures from All Funds** 

|                       | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |                      | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|-----------------------|------------------|--------------------|----------------------|----------------------|------------------|--------------------|----------------------|
| Diane Morales         | \$36,022         | \$1,576            | \$37,598             | Coaches (Cont'd)     |                  |                    |                      |
| Keri Romano Campbell* | 55,696           |                    | 55,696               | Timothy O'Mara       |                  | \$3,023            | \$3,023              |
| Patricia Schmitt*     | 17,867           | 2,917              | 20,784               | Karen Raymond        |                  | 6,045              | 6,045                |
| Sharon Tehan          | 22,848           | 1,490              | 24,338               | Carolyn Rolander     |                  | 1,039              | 1,039                |
| Kathleen White        | 26,935           | •                  | 26,935               | Stephenson Ryan      |                  | 16,247             | 16,247               |
|                       | ,                |                    | ,                    | Noah Schulze         |                  | 4,156              | 4,156                |
| Coaches               |                  | 1 022              | 1 022                | Frederick Sears      |                  | 3,023              | 3,023                |
| Cameron Bailen        |                  | 1,023              | 1,023                | David Swanson        |                  | 3,023              | 3,023                |
| Maura Bennett         |                  | 8,312              | 8,312                | Mark Thompson        |                  | 6,045              | 6,045                |
| Brett Boyd            |                  | 5,290              | 5,290                | Michael Tosone       |                  | 4,156              | 4,156                |
| Daniel Carroll        |                  | 3,023              | 3,023                | Susannah Wheelwright |                  | 7,179              | 7,179                |
| Kanee Chlebda         |                  | 16,247             | 16,247               | Robert Willey        |                  | 3,117              | 3,117                |
| Joseph Connolly       |                  | 4,534              | 4,534                | Lawrence Yaffe       |                  | 2,000              | 2,000                |
| Ryan Debin            |                  | 4,156              | 4,156                | Eugene Zanella       |                  | 3,075              | 3,075                |
| Carly Eckles          |                  | 6,045              | 6,045                |                      |                  | 0,070              | 0,070                |
| Robert Evans          |                  | 3,023              | 3,023                | Community Education  |                  |                    |                      |
| Scott Foley           |                  | 11,447             | 11,447               | Jennifer Bradley     | \$315            |                    | 315                  |
| Richard Grady         |                  | 9,068              | 9,068                | Tracey Carlin        | 41,383           | 6,280              | 47,663               |
| Mark Gray             |                  | 7,179              | 7,179                | Yi-Ju Chen           | 7,308            |                    | 7,308                |
| Joseph Gruseck        |                  | 8,312              | 8,312                | Lara Clark           | 5,100            |                    | 5,100                |
| Evren Gunduz          |                  | 9,462              | 9,462                | Janice Cole          | 462              |                    | 462                  |
| Tara Gunduz           |                  | 2,525              | 2,525                | Abigail Crane        | 1,880            |                    | 1,880                |
| Stephen Harte         |                  | 8,312              | 8,312                | John Crowley         | 7,571            |                    | 7,571                |
| Hillary Havener       |                  | 3,023              | 3,023                | Mary Ann Fabian      | 44,199           |                    | 44,199               |
| Michael Heyde         |                  | 3,023              | 3,023                | Krystelle Ghanem     | 1,840            |                    | 1,840                |
| Jonathan Kirby        |                  | 12,091             | 12,091               | Brenda Glenny        | 683              |                    | 683                  |
| Holly LaFave          |                  | 1,661              | 1,661                | Cecily Graham        | 19,992           |                    | 19,992               |
| David Laidman         |                  | 3,023              | 3,023                | Helen Haas           | 5,083            |                    | 5,083                |
| Meghan Lewis          |                  | 4,156              | 4,156                | Nicole Harvey        | 2,445            |                    | 2,445                |
| Eric Lochiatto        |                  | 9,446              | 9,446                | Ashley MacNeil       | 3,113            |                    | 3,113                |
| Angelo Macchiano      |                  | 4,156              | 4,156                | Theresa Malvesti     | 1,470            |                    | 1,470                |
| Ann Mann              |                  | 6,045              | 6,045                | Sean McCarthy        | 17,380           | 360                | 17,740               |
| Alexander Marlow      |                  | 9,068              | 9,068                | Stephen Mulvoy       | 1,703            |                    | 1,703                |
| Erin Massimi          |                  | 8,312              | 8,312                | Sophia Natale        | 2,453            |                    | 2,453                |
| Jeremy McCauley       |                  | 7,179              | 7,179                | Stephanie O'Kane     | 7,117            | 79                 | 7,196                |
| Molly McGill          |                  | 8,312              | 8,312                | Kendall Parker       | 3,946            |                    | 3,946                |
| Thomas McGill         |                  | 7,704              | 7,704                | Marcia Pinkham       | 5,922            |                    | 5,922                |
| Laura McGovern        |                  | 3,023              | 3,023                | Andrea Reine-Wales   | 19,583           |                    | 19,583               |
| Brian McLaughlin      |                  | 8,312              | 8,312                | Michael Rudin        | 393              |                    | 393                  |
| Samuel Merten         |                  | 8,512              | 8,512                | Erika Sabatino       | 2,367            |                    | 2,367                |
| Matthew Michel        |                  | 2,750              | 2,750                | Jordan Sabatino      | 2,314            |                    | 2,314                |
| Tonya Milbourn        |                  | 8,312              | 8,312                | Andrea Sarris        | 11,597           |                    | 11,597               |
| Gavin Mish            |                  | 3,750              | 3,750                | Lisa Sawin           | 45,783           | 650                | 46,433               |
| Robert Mosher         |                  | 13,224             | 13,224               | Katelyn Schapira     | 4,775            | 1,167              | 5,942                |
| Gianna Napoli         |                  | 4,156              | 4,156                | Suzanne Sheridan     | 4,777            | ,                  | 4,777                |
| Meggan Newmarker      |                  | 3,000              | 3,000                | Brady Smith          | 5,397            |                    | 5,397                |
|                       |                  |                    |                      |                      |                  |                    |                      |

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|  | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |                             | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|--|------------------|--------------------|----------------------|-----------------------------|------------------|--------------------|----------------------|
| Community Education (Cont'd)           |                  |                    |                      | Educational Assistants (Co. | nt'd)            |                    |                      |
| Abigail Wainaina                       | \$1,041          |                    | \$1,041              | Michael Merrihew            | \$31,447         | \$140              | \$31,587             |
| Scott Walker                           | 9,500            | \$6,801            | 16,301               | Daniel Morris               | 3,296            |                    | 3,296                |
| David Wilson                           | 13,337           | . ,                | 13,337               | Robert Mosher               | 30,806           | 761                | 31,567               |
| Keira Wilson                           | 1,638            |                    | 1,638                | Stephen Mulvoy              | 19,364           |                    | 19,364               |
|  | ,                |                    | ,                    | Jonathan Naor               | 31,447           | 540                | 31,987               |
| Custodians                             | <i>(</i>         | 1 2 4 0            | (0.01(               | Alexandra Nottingham        | 31,293           | 6,736              | 38,029               |
| Dean Bogan                             | 67,777           | 1,240              | 69,016               | Dale Olmsted                | 11,860           | - ,                | 11,860               |
| David Bonavire                         | 63,275           | 2,714              | 65,989               | Aaron Owens                 | 18,946           |                    | 18,946               |
| Kevin Callahan                         | 48,959           | 4,088              | 53,047               | Jerome Penn                 | 7,140            |                    | 7,140                |
| Joseph Concannon                       | 780              |                    | 780                  | Olivia Peretti              | 2,211            |                    | 2,211                |
| Christopher Hendricks                  | 69,180           | 8,105              | 77,285               | Adele Riesenberg            | 5,848            |                    | 5,848                |
| Joseph Larose                          | 48,959           | 16,906             | 65,865               | Jeannine Serratore          | 30,806           | 847                | 31,653               |
| Lenin Sanchez-Martinez                 | 49,755           | 9,689              | 59,445               | Marissa Spinello            | 670              | 017                | 670                  |
| Jackson Schroeder                      | 51,142           | 7,063              | 58,205               | Nadine Succar               | 26,324           | 855                | 27,179               |
| Eric Schwenderman                      | 55,675           | 1,824              | 57,499               | Gwenyth Swain               | 12,083           | 167                | 12,250               |
| John Waters                            | 48,959           | 5,883              | 54,842               | Ashley Tuccillo             | 30,806           | 350                | 31,156               |
| Gregory White                          | 22,133           | 651                | 22,784               | Ashley Tucchio              | 30,800           | 330                | 31,130               |
| Stanley Wohlfarth                      | 17,160           | 1,842              | 19,002               | Educators                   |                  |                    |                      |
| Educational Assistants                 |                  |                    |                      | Lori Alighieri              | 118,555          | 6,423              | 124,978              |
| Sarah App                              | 18,946           | 2,848              | 21,795               | Sarah Altman                | 63,555           | 2,409              | 65,963               |
| Imanhi Bruno-Reeves                    | 12,083           | 1,848              | 13,931               | Kurt Amber                  | 118,555          | 9,387              | 127,943              |
|  | 8,530            | 2,157              | 10,687               | Mary Andrews                | 118,555          | 6,920              | 125,476              |
| Benjamin Butterfield<br>Daniel Carroll | 9,404            | 2,137<br>75        | 9,479                | Jill Arkin                  | 110,487          | 2,169              | 112,656              |
|  | 3,855            | /3                 | 3,855                | Marissa Bachand             | 118,555          | 3,209              | 121,764              |
| Gavin Connolly                         |                  |                    |                      | Janae Barrett               | 118,555          | 1,925              | 120,480              |
| Valerie Cook                           | 11,860           | 1 242              | 11,860               | Janice Barry                | 36,467           | 2,342              | 38,809               |
| Courtney Denman                        | 30,806           | 1,342              | 32,148               | Donna Bedigan               | 110,487          | 9,471              | 119,958              |
| Sophia Devin                           | 7,250            | 2.010              | 7,250                | Carmel Bergeron             | 110,487          | 23,398             | 133,885              |
| Daniel Espinoza                        | 15,491           | 2,010              | 17,501               | Karyn Bishop                | 118,555          | 4,326              | 122,881              |
| Connor Fallon                          | 16,650           | 1.40               | 16,650               | Carly Blais                 | 65,475           | 678                | 66,153               |
| Jane Fitch                             | 31,447           | 148                | 31,595               | Heather Bond                | 89,134           | 11,304             | 100,438              |
| Rachel Frangipane                      | 30,806           | 4,353              | 35,159               | Thomas Bourque              | 114,323          | 8,451              | 122,774              |
| Jennifer Giannetto                     | 30,806           | 425                | 31,231               | Joshua Bridger              | 118,555          | 7,165              | 125,720              |
| Gary Golden                            | 30,806           | 781                | 31,587               | Lisa Brodsky                | 118,555          | 1,700              | 120,255              |
| Ashley Gomes                           | 14,677           | 100                | 14,777               | Darren Buck                 | 110,487          | 1,378              | 111,865              |
| Jacques Janvier                        | 16,993           | =0                 | 16,993               | Meriwether Burruss          | 47,377           | 2,931              | 50,308               |
| Ramune Keegan                          | 31,447           | 59                 | 31,505               | Benjamin Butterfield        | 4,528            | <b>-</b> ,> 0 1    | 4,528                |
| Kathleen Kelley                        | 23,731           | 913                | 24,644               | Paul Butterworth            | 118,555          | 2,884              | 121,439              |
| Kevin Kroesen                          | 15,654           | 3,675              | 19,329               | Brittany Cabral             | 31,199           | 495                | 31,694               |
| Kelley Lonergan                        | 31,447           | 5,929              | 37,376               | Elizabeth Carlson           | 15,400           | 193                | 15,593               |
| Megan MacDonough                       | 6,491            | 1,733              | 8,224                | Joseph Catalfano            | 118,555          | 1,400              | 119,955              |
| Zachary Maloof                         | 11,246           |                    | 11,246               | Maura Cavanaugh             | 111,832          | 1,025              | 112,857              |
| Shawn McCabe                           | 18,946           | 100                | 19,046               | Sophie Chen                 | 52,221           | 503                | 52,724               |
| Elaine McCarthy                        | 30,806           |                    | 30,806               | Caryn Cheverie              | 118,555          | 3,053              | 121,608              |
| Annmarie McCrave                       | 30,806           | 3,223              | 34,030               | Kanee Chlebda               | 80,083           | 1,213              | 81,296               |
| Molly McGill                           | 19,364           | 4,300              | 23,664               | Nance Chiebua               | 00,003           | 1,413              | 01,270               |

|                              | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |  | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|------------------------------|------------------|--------------------|----------------------|--|------------------|--------------------|----------------------|
| Educators (Cont'd)           |                  |                    |                      | Educators (Cont'd)                           |                  |                    |                      |
| Caitlin Ciminelli            | \$22,958         | \$25               | \$22,983             | Lindsay Li                                   | \$118,555        | \$4,284            | \$122,839            |
| Deirdre Clancy-Kelley        | 118,555          | 1,934              | 120,489              | Yanhong Li                                   | 118,555          | 998                | 119,553              |
| Allison Collins              | 118,555          | 11,840             | 130,396              | Alejandro Linardi Garrido                    | 114,323          | 1,375              | 115,698              |
| Meaghan Collins              | 83,146           | 885                | 84,031               | Heidi Loando                                 | 108,614          | 792                | 109,406              |
| Sara Collins                 | 76,922           | 10,958             | 87,879               | Eric Lochiatto                               | 63,555           |                    | 63,555               |
| Jason Criscuolo              | 115,807          | 800                | 116,607              | Heather Lockrow                              | 92,680           | 450                | 93,130               |
| Emily Daly                   | 58,104           | 475                | 58,579               | Kristen Loncich                              | 105,295          | 13,630             | 118,925              |
| Carey Dardompre              | 74,403           |                    | 74,403               | Anita Lotti                                  | 118,555          | 18,358             | 136,913              |
| Tawny Desjardins             | 66,714           | 2,241              | 68,955               | Elliott Lucil                                | 118,555          | 4,648              | 123,203              |
| Mark Dondero                 | 20,996           | 2,035              | 23,031               | Wendy Lutz                                   | 111,832          | 1,325              | 113,157              |
| Gretchen Donohue             | 114,323          | 10,737             | 125,061              | Angelo Macchiano                             | 101,431          | 378                | 101,809              |
| Amanda Doran                 | 106,100          | 25                 | 106,125              | Kenneth Macie                                | 77,489           | 750                | 78,239               |
| Joanne Draper                | 118,555          | 1,525              | 120,080              | Lily Martini                                 | 22,000           | 730                | 22,000               |
| Thomas Duprey                | 108,614          | 8,995              | 117,610              | Kara McAuliffe                               | 71,493           |                    | 71,493               |
| Carly Eckles                 | 80,792           | 2,898              | 83,690               | Brett McCoy                                  | 110,487          | 2,208              | 112,695              |
| Brooke Ehle                  | 77,254           | 475                | 77,729               | Molly McGill                                 | 18,534           | 563                | 19,096               |
| Daniel Espinoza              | 8,119            | 173                | 8,119                | Laura McGovern                               | 118,555          | 11,449             | 130,004              |
| Christopher Estabrook        | 110,487          | 4,398              | 114,885              | Julie McKee                                  | 118,555          | 4,047              | 122,603              |
| Jeffrey Farris               | 114,323          | 8,887              | 123,211              | Brian McLaughlin                             | 118,555          | 12,586             | 131,141              |
| Maria Fiore                  | 118,555          | 1,025              | 119,580              | Elisabeth Melad                              | 118,555          | 3,917              | 122,472              |
| Elizabeth Friedman           | 118,555          | 1,500              | 120,055              | Alyson Melucci                               | 83,689           | 4,133              | 87,823               |
| Michelle Gaffney             | 38,793           | 225                | 39,018               | Mary Memmott                                 | 118,555          | 1,250              | 119,805              |
| Nicole Giorgio               | 60,563           | 975                | 61,538               | Kelly Menice                                 | 118,555          | 5,439              | 123,995              |
| Leonie Glen                  | 118,555          | 10,007             | 128,562              | Andrea Merrit                                | 76,934           | 5,781              | 82,714               |
| David Gomez                  | 118,555          | 1,525              | 120,080              | Peter Michaud                                | 44,056           | 2,465              | 46,521               |
| Judy Gooen                   | 118,555          | 2,409              | 120,964              | Tonya Milbourn                               | 110,487          | 2,328              | 112,815              |
| Richard Grady                | 118,555          | 4,463              | 123,018              | Megan Molica                                 | 24,078           | 2,320              | 24,078               |
| Nicholas Grout               | 118,555          | 9,662              | 128,218              | Kathleen Moloy                               | 118,555          | 9,736              | 128,292              |
|                              | 108,614          | 4,011              |                      | Kathleen Moloy<br>Keenan Moore               | 41,566           | 3,039              | 44,604               |
| Joseph Gruseck               |                  | 725                | 112,626<br>77,647    | Andrea Moran                                 | 82,089           | 1,677              |                      |
| Hillary Havener              | 76,922<br>96,074 |                    |                      |  |                  |                    | 83,765               |
| Alyssa Healey<br>Beth Hecker |                  | 3,259              | 99,332               | Audrey Moran                                 | 114,323          | 4,975              | 119,298              |
| Kerry Hennessy               | 114,323          | 7,787              | 122,111              | Veronica Moy                                 | 109,390          | 9,165              | 118,555              |
|                              | 108,614          | 1,017              | 109,631              | Brigid Mullen-Richards<br>Natalie Nahabedian | 72,353           | 25                 | 72,353               |
| Geoffrey Herrmann            | 79,321           | 15,433             | 94,753               |  | 18,232           | 25<br>125          | 18,257               |
| John Hickey                  | 118,555          | 12,479             | 131,035              | Gianna Napoli                                | 20,029           | 125                | 20,154               |
| Mara Hicks                   | 18,235           | 50                 | 18,285               | Erin Newman                                  | 108,614          | 7,093              | 115,707              |
| Scott Huntoon                | 114,323          | 3,153              | 117,476              | Erin Newton                                  | 61,690           | 1,225              | 62,915               |
| Ellen Hyman                  | 110,487          | 1,392              | 111,879              | Brendan O'Hagan                              | 101,538          | 350                | 101,888              |
| George Jenkins               | 65,131           | 610                | 65,741               | Timothy O'Mara                               | 85,909           | 7,362              | 93,271               |
| Dara Johnson                 | 76,934           | 12,000             | 88,934               | Dianne Pappafotopoulos                       | 53,371           | 250                | 53,621               |
| Keith Kaplan                 | 118,555          | 5,263              | 123,818              | Lisa Pearson                                 | 28,191           | 25<br>52.5         | 28,216               |
| Dianne Kee                   | 102,817          | 1,725              | 104,542              | Adelina Perez-Krebs                          | 72,353           | 525                | 72,878               |
| Maria Laskaris               | 118,555          | 1,892              | 120,447              | Kimberly Phelan                              | 118,555          | 8,602              | 127,158              |
| Sierra Lazenby               | 19,379           | 450                | 19,829               | Joan Pierce                                  | 82,335           | 5,300              | 87,635               |
| Christopher Levasseur        | 118,555          | 10,237             | 128,793              | Janel Pudelka                                | 114,323          | 7,148              | 121,471              |

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|                                   | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |   | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|-----------------------------------|------------------|--------------------|----------------------|---|------------------|--------------------|----------------------|
| Educators (Cont'd)                |                  |                    |                      | Health Services                         |                  |                    |                      |
| Karen Raymond                     | \$66,714         | \$11,423           | \$78,137             | Janet Chandler                          | \$82,799         | \$567              | \$83,366             |
| Amanda Rogers                     | 85,586           | 4,228              | 89,814               | Kerry Laurence                          | 110,487          | 2,217              | 112,704              |
| Laura Romer                       | 104,850          | 715                | 105,565              | Emily Lawson                            | 49,729           | 225                | 49,954               |
| Wendy Rush                        | 60,737           | 1,961              | 62,698               | Jessica Lutz                            | 70,199           |                    | 70,199               |
| Stephenson Ryan                   | 118,555          | 4,661              | 123,217              | Krisha Mahoney                          | 300              |                    | 300                  |
| Jessica Rymut                     | 66,239           | 1,017              | 67,256               | Kimberly Nehiley                        | 800              |                    | 800                  |
| Sandra Sammarco                   | 102,817          | 350                | 103,167              | Margaret Parsons                        | 91,324           | 567                | 91,891               |
| Caroline Samoiloff                | 79,070           | 550                | 79,620               | Lisa Shanahan                           | 200              | 007                | 200                  |
| Janice Savery                     | 35,847           | 5,000              | 40,847               | Meaghan Smith                           | 32,102           | 4,156              | 36,258               |
| Kelly Savla                       | 62,138           | 385                | 62,523               | Jacqueline Soll                         | 49,154           | 555                | 49,709               |
| Noah Schulze                      | 19,379           | 2,909              | 22,288               | Jill Sullivan Mauro                     | 600              | 333                | 600                  |
| Anita Sebastian                   | 84,378           | 2,202              | 84,378               | Aimee Versaw*                           | 46,801           |                    | 46,801               |
| Delaney Secrest                   | 22,000           | 225                | 22,225               |   | 10,001           |                    | 10,001               |
| Catherine Simino                  | 94,970           | 2,167              | 97,137               | Information Technology                  |                  |                    |                      |
| Leigh Simon                       | 79,321           | 1,889              | 81,210               | Kurt Bonetti*                           | 61,373           |                    | 61,373               |
| Joelle Sobin                      | 77,837           | 5,045              | 82,882               | Wesley Chiu                             | 3,186            |                    | 3,186                |
| Carol Spezzano                    | 105,571          | 8,972              | 114,543              | Lucan Curtis-Mahoney*                   | 36,911           | 161                | 37,072               |
|                                   | 66,896           | 4,562              |                      | Henry Jones*                            | 87,764           | 4,000              | 91,764               |
| Laura Sukys                       | 18,959           | 3,600              | 71,458               | Diane Robin*                            | 60,645           |                    | 60,645               |
| Jenifer Sunday<br>Michael Sweeney |                  |                    | 22,559               | Substitutes                             |                  |                    |                      |
|                                   | 89,209           | 1,350              | 90,559               | Sheri Ablaza                            | 34,675           |                    | 34,675               |
| Leah Swinson                      | 67,959           | 3,648              | 71,606               | Douglas Barone                          | 12,995           |                    | 12,995               |
| Mark Thompson                     | 114,323          | 800                | 115,123              |   | 2,700            |                    |                      |
| Patricia Uniacke                  | 118,555          | 2,050              | 120,605              | Debjani Bhattacharyya<br>Eve Buchhalter | 690              |                    | 2,700<br>690         |
| Alison Von Rohr                   | 60,803           | 2,492              | 63,295               | Daniel Carroll                          |                  | 255                |                      |
| Rebecca Waterman                  | 84,309           | 2,517              | 86,826               |   | 20,235           |                    | 20,490               |
| Richard Waterman                  | 97,710           | 75                 | 97,785               | John Carter                             | 2,070            | 200                | 2,270                |
| Robert Williamson                 | 87,463           | 12,024             | 99,488               | Nicole Corbett                          | 5,440            |                    | 5,440                |
| Olivia Woodward                   | 83,468           | 514                | 83,982               | Anthony Cueroni                         | 875              |                    | 875                  |
| Hannah Wright                     | 91,324           | 4,521              | 95,844               | Jessie Curran                           | 345              |                    | 345                  |
| Kimberly Wynn                     | 59,596           | 1,650              | 61,246               | Mark Dondero                            | 34,178           |                    | 34,178               |
| Food Services                     |                  |                    |                      | Alison Howard                           | 10,830           |                    | 10,830               |
| Lori Comiskey                     | 17,774           | 698                | 18,472               | Jiefang Hu                              | 3,565            |                    | 3,565                |
| Catherine Cornoni                 | 1,235            |                    | 1,235                | Dorothy Kaija                           | 13,800           |                    | 13,800               |
| Kimberley Fangel                  | 26,671           | 541                | 27,212               | Christopher Kazarian                    | 2,070            |                    | 2,070                |
| Jennifer Hann                     | 5,085            | 0.1                | 5,085                | Diane Keverian                          | 5,865            |                    | 5,865                |
| Katie Jackson                     | 19,512           | 445                | 19,957               | Kathleen Larche                         | 5,850            |                    | 5,850                |
| Judy Jacobsen                     | 13,975           | 5,060              | 19,035               | Sierra Lazenby                          | 34,178           |                    | 34,178               |
| Lisa Johnston                     | 33,494           | 1,290              | 34,784               | Edward McGuire                          | 575              |                    | 575                  |
| Stephanie Landolphi               | 19,778           | 645                | 20,423               | Keenan Moore                            | 5,985            |                    | 5,985                |
| Bonnie Turco                      | 29,679           | 850                | 30,529               | Tara Nolan                              | 1,610            |                    | 1,610                |
| Maria Vaccaro                     | 15,440           | 235                | 15,675               | Ryan O'Connell                          | 17,765           |                    | 17,765               |
| Anne Wong                         | 22,607           | 655                | 23,262               | Elizabeth Rubin                         | 1,610            |                    | 1,610                |
| Xiangquin Yin                     | 250              | 033                | 25,262               | Diane Schaffrath                        | 230              |                    | 230                  |
| Alangquin Tin                     | 230              |                    | 230                  | Sverre Sears                            | 6,670            |                    | 6,670                |
|                                   |                  |                    |                      | Kenna Shue                              | 115              |                    | 115                  |

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|                      | Regular<br>Wages | Overtime/<br>Other | Total Gross<br>Wages |
|----------------------|------------------|--------------------|----------------------|
| Substitutes (Cont'd) |                  |                    |                      |
| John Soraghan        | \$11,730         |                    | \$11,730             |
| Peter Vangsness      | 9,315            |                    | 9,315                |
| Support Services     |                  |                    |                      |
| Christine Bucuvalas  | 2,541            |                    | 2,541                |
| Andrea Cassidy       | 35,788           | \$325              | 36,113               |
| Sarah Cheslock       | 21,200           | 179                | 21,379               |
| Katherine Crawford   | 23,077           |                    | 23,077               |
| Louis Dittami        | 1,570            |                    | 1,570                |
| Steven Durning       | 3,000            |                    | 3,000                |
| Johanna Edelson      | 4,665            |                    | 4,665                |
| Ardys Flavelle       | 10,045           |                    | 10,045               |
| Matthew Freeman      | 125              |                    | 125                  |
| Jennifer Hawkins     | 810              |                    | 810                  |
| Adam Henry           | 150              |                    | 150                  |
| Jacqueline Johnson   | 20,230           |                    | 20,230               |
| Aketa Kapur          | 8,789            |                    | 8,789                |
| Linda Lannon         | 2,854            |                    | 2,854                |
| Kathleen Larche      | 5,760            |                    | 5,760                |
| Claire Mackay        | 7,801            |                    | 7,801                |
| Callan Mirowitz      | 3,775            |                    | 3,775                |
| Laura O'Garr*        | 55,786           |                    | 55,786               |
| Anne Picardo         | 3,098            |                    | 3,098                |
| Margaret Polk        | 6,529            |                    | 6,529                |
| Katherine Potter     | 4,200            |                    | 4,200                |
| Cathleen Shachoy     | 302              |                    | 302                  |
| Brian Verdy*         | 13,435           |                    | 13,435               |
| Grand Totals         | \$18,687,017     | \$1,082,764        | \$19,769,781         |

<sup>\*</sup>Salary listed represents total salary, a portion of which is allocated to Pine Hill Elementary School and Chickering Elementary School.

## Minuteman Regional Vocational Technical School Committee

Ford Spalding, Dover Representative, Minuteman School Committee
Chair, Minuteman School Building Committee
Dr. Kathleen A. Dawson, Superintendent, Minuteman Regional Vocational
Technical School District

#### **About Minuteman**

Minuteman is a four-year, accredited vocational and technical high school serving the member towns of Acton, Arlington, Bolton, Concord, Dover, Lancaster, Lexington, Needham, and Stow. Minuteman combines rigorous academics and relevant career and technical programs that prepare students for higher education and career opportunities. Attendance at Minuteman offers the following:

- A freshman year of experiencing a modern educational plan in a modern educational building. The Minuteman campus has adapted to meet current employment opportunities and is designed in a way that excites student learning, creativity, and collaboration to provide education with a purpose.
- A modern American high school experience. Minuteman students
  follow a traditional high school academic curriculum while also
  exploring their interests and discovering their passions in career
  and technical offerings that include, among others, the following
  majors: animal science, culinary arts, cosmetology, horticulture,
  building trades, biotechnology, environmental science, robotics,
  health occupations, engineering, electrical, automotive technology,
  and early childhood education.
- Preparation for college and life. Students receive the academic foundation and study skills needed to enter and graduate from college with career objectives and professional training and they earn industry certifications, affording them the business acumen and flexibility for pursuing their dreams.
- The opportunity to be more than just another student. At Minuteman, teachers and staff are personally invested in getting to know and work closely with each individual to help students realize their full potential.

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#### **Enrollment**

The October 1, 2022, enrollment at Minuteman included four Dover students. The school began the 2022–23 school year by welcoming 186 ninth-grade students. For the first time in the school's history, all 100% of the ninth-grade students reside in one of Minuteman's nine member towns. Across grades 9–12, in-district enrollment is at 88%, an increase from 59% during the 2017–18 school year.

The total enrollment for the new school year at 692 students has brought the school over its building design capacity of 628 students (at 85% capacity). By accepting 180 freshmen per year, during the next several years the district will be at 100% capacity with 720 students.

#### **Future-Ready Programming Expansion**

In July 2022, Governor Charlie Baker visited Minuteman, where he announced the allocation of \$32 million in grants from the Workforce Skills Cabinet for high school and adult career technical education programs statewide, which include more than \$1.2 million for Minuteman. This funding is being used for the high school's welding program, along with the Minuteman Technical Institute's adult evening programs in carpentry, CNC (computer numeric control) machine operation, facilities management, plumbing code, and welding. These grant-funded programs are free to individuals who are unemployed or qualify as "under-employed"; most recent high school graduates qualify.

Additionally, Minuteman continues to expand its new Animal Science career major that launched in fall 2021. Veterinary medicine is one of the fastest-growing industries in America, with employment opportunities expected to grow 16% by 2029, according to the U.S. Bureau of Labor Statistics. With program advisory partners such as Blue Pearl Pet Hospital and Zoo New England, students receive both classroom and hands-on field training.

#### **Athletics Expansion**

Minuteman launched Girls Volleyball in fall 2022, following the full opening of the outdoor athletic complex the previous spring and a complete return to student athletics following the height of the pandemic. Both Boys Soccer and Girls Soccer qualified for their respective state tournaments in fall 2022.

The entire athletic complex, located at the former site of the old school building, is a state-of-the-art addition to the Minuteman campus. The multisport field includes an adjacent competitive running track. Two additional fields host a baseball complex with a multipurpose field, as well as a softball complex with an additional multisport field.

Minuteman has also capitalized on rental opportunities with the new outdoor sports facilities, which are regularly used by the Boston Bolts, Leslie University, and other organizations.

#### **Positive Student Outcomes**

Each year for the past several years, about two-thirds of Minuteman graduates enter a college/university and about one-third enter employment in their fields of study. Every student is required to graduate with at least one industry-recognized credential to demonstrate proficiency and/or certification to future employers; most students obtain multiple credentials. Class of 2022 graduates enrolled in many distinguished higher education institutions, including Arizona State University, Bentley University, Clemson College, Colorado State, Emerson College, Johnson & Wales, Merrimack College, Regis College, Rochester Institute of Technology, Texas A&M, Tufts University, and many others.

#### **District Budget**

The approved District Operating and Capital Budget for Fiscal Year 2023 is \$29 million, a 4.96% increase over the previous year. Dover's share is \$197,427, which is a slight decrease from the previous year (of \$206,298) and includes operating, capital, and debt assessments.

#### Leadership

On July 1, 2022, Dr. Kathleen Dawson became Superintendent/Director of Minuteman. The School Committee congratulated her on her appointment and looks forward to her leadership, inspiration, and entrepreneurial spirit. Dr. Edward Bouquillon, who retired from the position, is to be thanked and congratulated for his years of service, accomplishments, and leadership, as well as for the instrumental role he played in the development of our new building, athletic complex, and campus.



Bridge in fog. Photo by Valentina Zhang.

# DOVER

Health Reports

2022



## Report of the **Board of Health**

Kay Petersen, MD, Chair Stephen Kruskall, MD John Quackenbush, PhD

#### **PERSONNEL**

Karen Hayett, Administrative Assistant Linda Baldwin-Lyons, Administrative Assistant Jason Belmonte, Health Agent Michael J. Angieri, Septic Systems Agent Felix Zemel, Well Agent Jennifer Cronin, Animal Inspector Jim Palmer, Deer Management Agent Mike Francis, DMP Representative Jay Walsh, DMP Representative

The Board of Health (BOH), a mandated regulatory agency, is responsible for protecting the public health and environment, with legal obligations, authority, and responsibilities as set forth in the Massachusetts General Laws (MGL) and Commonwealth of Massachusetts Regulations. Various federal statutes further lay out the responsibilities of state and local governments to ensure the public health. The BOH has legal authority to implement and enforce health policies and oversee inspections to protect public and environmental health.

The Board's elected members, agents, inspectors, and subcommittee members work to ensure that food, water, soils, and air are protected from contamination that would pose a public health threat. The BOH works to prevent the spread of contagious disease in humans and animals, including diseases, such as tick-borne illnesses, that are transmitted from animals to humans. It is also responsible for ensuring that housing meets minimum health and safety standards. Additional information regarding the BOH can be found on the Town's website (www.doverma.gov).

#### **Environmental Health and Safety**

#### WATER QUALITY AND SUPPLY

In Massachusetts, Public Water Supply (PWS) companies are those that provide water to 15 or more connections, or 25 or more people. They are regulated by the Massachusetts Department of Environmental Protection (MassDEP). Private water supplies (private wells) provide water to fewer than 15 connections, or 25 people and are regulated by local Boards of Health.

#### **PRIVATE WELLS**

In 2022, approximately two-thirds of the 2,162 households in Dover relied on private wells located on residential properties.

The BOH Well Agent is responsible for processing permits for new wells or well improvements, for inspecting the construction of new wells, for inspecting repairs and modifications made to existing wells, for ensuring that flow rates and quantities are satisfactory, for reviewing documentation for new wells and well improvements for compliance with the BOH Water Quality Standards, and (when submitted) for reviewing water quality test results prior to the conveyancing of property for compliance with the BOH Water Quality Standards. At each monthly BOH meeting, the Well Agent reviews the prior month's well-related activity.

Homeowner responsibilities include testing of water quality prior to transfer of ownership (title change) of a home, including providing the BOH and the home buyer with copies of the water quality test report issued by a certified laboratory prior to the sale of the house. If any proposed renovation work results in an increase in the number of bedrooms in a home (or otherwise results in increased water usage), the owner must obtain a permit from the BOH for a quantity (flow) test to be witnessed by the Well Agent prior to any building permits being issued. If wells have insufficient flow, they must either be modified or abandoned. Homeowners must replace abandoned wells with new wells that meet the BOH's quantity and quality requirements. Well drillers, water quality testing labs, and engineering firms used must be licensed by the Commonwealth of Massachusetts.

Dover residents must maintain access to wells from the street to enable maintenance such as pump replacement or redrilling. Dover also requires GPS coordinates showing the location of wells be included in proposed or updated well plans, as well as the use of flow meters for pump tests.

In 2022, the BOH dealt with issues that included water quality, wells with inadequate supply, the removal of old wells located inside dwellings, the siting of new wells, the decommissioning and/or abandonment of existing wells when houses were demolished (or demolition was imminent), the witnessing of flow tests on existing wells as part of developer due diligence, and inspections and permitting for geothermal wells.

The BOH issued nine permits for new wells and performed site review and pump tests on two existing wells for which maintenance was required. Three wells were improved by fracking or deepening though drilling. Seven wells were decommissioned (abandoned). Six properties obtained permits for geothermal wells. The BOH learned of three existing wells with insufficient or no water.

MassDEP provides valuable information about private wells, water quality standards, and certified testing laboratories at www.mass.gov/private-wells. It also offers a public Web-based searchable database of groundwater wells at www.mass.gov/service-details/well-database.

#### **PUBLIC WATER SUPPLIES**

Approximately 35% of Dover households are serviced by six public water supply (PWS) companies that are regulated by Massachusetts Department of Public Utilities (MassDPU) and MassDEP. The companies that operate in Dover include:

- **Dover Water Department:** This Town-owned PWS serves the Chickering Elementary School, Caryl Park, Caryl House, and Parks and Recreation. Water is sourced from Dover wells operated by the Town.
- Aquarion Water Company: Formerly Colonial Water Company, Aquarion serves 643 households and buildings. Included in this number are 78 homes and most commercial and public buildings in and adjacent to the Town center that are connected by Townowned infrastructure. Water is sourced from Aquarion-operated wells in Dover.
- Glen Ridge Resident Water Trust: Serves 44 households with water sourced from Natick Public Works.
- Meadowbrook Water Trust: Twenty-seven households receive water sourced from Natick Public Works and Elm Bank wells, which are operated by Natick Public Works and WhiteWater, Inc.
- *Old Farm Road Water Trust:* Fifteen households receive water from a local well operated by WhiteWater, Inc.
- Precious Beginnings Preschool: Water for this building serving 44 students is sourced from a local well operated by Small Water Systems Services, LLC.

MassDEP publishes information and documents about all Public Water Supplies at www.mass.gov/service-details/public-water-supplier-document-search.

#### **BATHING BEACHES**

The BOH is responsible for assessing the safety of the water at the Grossman Camp, which is in the Dover portion of Hale Reservation. The BOH arranges weekly water testing and responds to abnormal tests if they occur.

#### WATER RESOURCES COMMITTEE

In 2017, the BOH created the Water Resource Study Committee (now the Water Resources Committee, or WRC) to evaluate the quantity and quality of the Town's drinking water. The May 2018 Annual Town Meeting authorized the WRC to obtain evidence-based information about Dover's groundwater supplies and appropriated \$150,000 for that purpose. The WRC then contracted with the engineering firm Kleinfelder, which installed

16 monitoring wells on public or conservation lands. Pressure transducers were installed in the wells to allow monitoring of water depth, and multiple streamflow gauges were installed for monitoring groundwater stream flow. The final project report, the Kleinfelder Report, along with a Monitoring Well Dashboard offering recent and past monitoring data are available on the WRC's Web page at www.doverma.gov.

The WRC did not meet in 2022, in light of the Board of Selectmen's (BOS's) appointment of a Steering Committee (aka Water Task Force), which has been tasked to review the Town's water delivery systems, offer recommendations for alternatives, and address water sustainability and the development of long-term water resources. Committee members include Robyn Hunter, BOS Chair; Carl Valente, Interim Town Administrator (replacing Christopher Dwelley, Town Administrator, who served until January 6, 2023); Karl Warnick, Superintendent of Building Maintenance/ Water Superintendent; Kevin McCabe, Director of Public Works; George Sidgewick, Planning Board representative, and Ron Myrick, a former WRC member who was integral to the planning and implementation of the Kleinfelder Report.

Although the BOH's statutory responsibility for addressing water quantity and quality is limited to matters that affect private wells, it is notified by MassDEP when problems arise with public water supplies. In 2022, specific problems that some PWS companies or private well systems confronted included coliform contamination, discoloration from manganese, and elevated levels of nitrates, manganese, and PFAS (perand polyfluoroalkyl substances). The BOH was also notified about three private wells that had inadequate water flow or dried up altogether.

#### **SEWAGE DISPOSAL**

Because there is no access to a public sewage system in Dover, all buildings require private sewage systems, typically a septic tank and distribution field. Subsurface sewage disposal systems require proper operation and maintenance to avoid failure and expensive repair or replacement. Proper operation includes keeping grease, fats, and oil from draining into systems, avoiding the use of garbage grinders, avoiding hazardous chemicals in laundry products, and promptly repairing leaking toilet tanks and faucets. Proper maintenance includes having septic tanks pumped every other year by a licensed vendor to remove septage. Pumping and other regular maintenance typically costs several hundred dollars. However, it is necessary to prevent septic system failure, which is vastly more expensive.

In addition, some pumps or other mechanical or electric devices installed in innovative alternative wastewater systems (for example, Eljen, FAST, Presby) require regular maintenance according to the manufacturer's maintenance schedule to prevent system disruption.

The regulations contained in the Massachusetts State Environmental Code, Title 5, and the State Sanitary Code, Chapter 2, require that towns provide for septage disposal. The Town of Dover has an agreement with

the Charles River Pollution Control District in Medway to have its septage accepted at their sewage treatment facility. The fee paid by residents to the licensed pumper includes both a pumping charge and treatment facility disposal fee.

The BOH documents the required maintenance of wastewater systems by asking residents to submit servicing documentation. Pumping records are submitted by the pump companies to the BOH. The BOH licenses septic system installers and septage haulers and maintains a list of those it has licensed.

MassDEP's Title 5 (310 CMR 15.000 of the State Environmental Code) requires homes that are put up for sale to undergo a septic system inspection by a state-certified Title 5 inspector. The Town of Dover's Chapter 217 Bylaws ("Sewage Disposal Systems") define site and soil requirements. Home sellers must present Title 5 certification of proper septic system functioning to the BOH. Homes that use cesspools rather than septic tanks and leaching fields cannot receive Title 5 certification and must have new systems installed. During the review and approval of septic system construction plans, the BOH often requires deed covenants that prohibit the installation of garbage grinders and/or require regular maintenance of alternative septic systems.

In 2022, the BOH issued the following permits:

- 48 for soil evaluations and percolation tests
- 13 for upgraded septic systems for existing homes or previously developed lots
- 9 for abandonment of wastewater systems
- 14 for septic system upgrades that required innovative alternative wastewater treatment (FAST/Eljen/other)
- 19 for distribution box replacements
- 3 for ejector pumps
- 11 for installations using pump chambers
- 8 for general repairs (pipes, other)
- 6 for demolition of buildings
- 13 for pools, 1 for hot tub
- 35 for house plan reviews
- 95 Title 5 inspections were reported and reviewed
- 22 issued and recorded deed covenants (restrictions) that addressed limitations on bedroom number, exclusion of garbage grinders, or system maintenance requirements.

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#### **FOOD SAFETY**

The BOH adheres to the Massachusetts State Sanitary Code (105 CMR 590.000) when issuing food permits. All food establishments and commercial kitchens are required to have an inspection before a permit is issued. Commercial vendors providing food at charitable events and caterers providing food for private functions must also apply for permits. Residents should contact the BOH if their organizations are unsure how the regulations apply to their planned events.

#### **CLIMATE HAZARDS**

Massachusetts experienced a record setting heat wave during the summer, however the BOH did not learn of any cases of heat-related illness among Dover residents.

#### **RECREATIONAL CAMP SAFETY**

In Massachusetts, recreational camps for children must be inspected and licensed by the local boards of health in the cities or towns where they are located. To be licensed, camps must meet all the minimum health, safety, sanitary, and housing standards established by MassDPH and any additional local requirements. In 2022, the BOH inspected and licensed 10 recreational camps in Dover.

#### **GARBAGE COLLECTION**

MassDEP prohibits the disposal of food waste with trash. Although many residents have installed kitchen food grinders or disposals, the Board strongly advises against using them because the small particulate matter they create will clog septic systems' drip fields over time and lead to premature septic system failure.

The Recycling Committee operates a food-waste drop-off program at the Transfer Station where it maintains drop receptacles.

#### **HOUSEHOLD HAZARDOUS WASTE**

The BOH, in coordination with the Recycling Committee, conducts the annual Hazardous Waste Collection Day each spring at the Medfield Department of Public Works. Residents may also drop off their hazardous waste on collection days held by other Charles River Household Waste Consortium member towns (Ashland, Bellingham, Franklin, Holliston, Medfield, Milford, Norfolk, Sherborn, and Walpole).

#### **SHARPS DISPOSAL**

Massachusetts law prohibits the disposal of medical sharps in household trash. The BOH maintains an approved sharps receptacle at its office on the first floor of the Town House, where residents may safely discard sharps during office hours.

#### **BEAVER ACTIVITY**

Beaver activity that leads to flooding periodically is a threat to safety in Dover. In such cases, the BOH issues emergency trapping permits for a limited period. In April, the BOH held an emergency meeting to grant a

permit for beaver removal given the immediate threat of flooding of roadway areas along Claybrook Road and Haven Street caused by beaver damming.

#### **Animal Inspection, Vaccination, and Quarantine**

The BOH's Animal Inspector, Jennifer Cronin, annually inspects cattle, horses, goats, sheep, swine, and other non-domestic animals, as well as the conditions under which they are kept. As population changes occur, the BOH updates its inventory of locations at which animals are kept. Active barns are inspected, during which time the Animal Inspector reviews documentation of tuberculin and brucellosis testing, equine Coggins testing, encephalitis vaccinations, and determines whether the animals appear free from contagious disease. The BOH also regulates manure storage, removal, and composting to protect wetland resources and drinking water.

The following animals were inspected in 2021 and 2022:

|  | 2021-2022 |
|--|-----------|
| Horses/Ponies/Miniature Horses/<br>Donkeys/Mules | 106       |
| Alpacas  | 1         |
| Goats  | 74        |
| Sheep  | 23        |
| Swine  | 6         |
| Ducks  | 41        |
| Chickens   | 154       |

MassDPH mandates the vaccination for rabies of all dogs, cats, and ferrets at six months of age or older, or within one month of entering the Commonwealth without proof of prior vaccination, and at least once every three years thereafter. Vaccination orders, under the management of the Animal Inspector, also apply to other domestic animals.

MassDPH sets forth stringent quarantine requirements for the prevention of the spread of rabies. Dogs and cats exposed by direct contact, by proximity, or by having received a wound of unknown origin, are assumed to have been infected by a rabid animal. If a dog or cat is currently vaccinated, but for longer than a month prior to exposure, or if it is not currently vaccinated but proof exists of a previous vaccination, it must immediately receive a booster vaccination and be strictly quarantined for 45 days. The Animal Inspector may order that unvaccinated animals be immediately vaccinated and placed under confinement for four months or, failing that, to be euthanized. Vaccination for other domestic animals is also required. The Animal Inspector may order vaccinations for animals whose health histories are unavailable or not in compliance with vaccine regulations.

The BOH has not conducted its annual rabies clinic since the COVID-19 pandemic began. It plans to resume offering rabies vaccination in 2023.

#### Zoonoses

The BOH is involved with the control of animal-to-human disease transmission (zoonosis), including tick-borne diseases, mosquito-borne diseases, and infections from animal bites and other interactions with animals.

#### **MOSQUITO-BORNE ILLNESS**

The two mosquito-borne illnesses of significant concern in eastern Massachusetts are Eastern Equine Encephalitis (EEE) and West Nile Virus (WNV). The Massachusetts Department of Public Health (MDPH) routinely tests mosquitos for the two viruses from June through October each year. There was very little mosquito-borne illness in Massachusetts in 2022.

|   | EEE | WNV |
|---|-----|-----|
| Cases in Animals                          | 0   | 0   |
| Cases in Humans, MA                       | 0   | 8   |
| Cases in Humans, Norfolk County           | 0   | 0   |
| Positive Mosquito Samples, MA             | 0   | 95  |
| Positive Mosquito Samples, Norfolk County | 0   | 3*  |

<sup>\*</sup>Brookline (two cases); Wellesley (one case)

The BOH works with the Norfolk County Mosquito Control District (NCMCD). The NCMCD takes an Integrated Pest Management (IPM) approach to mosquito control, which sometimes includes spraying of insecticide. Homeowners who wish to exempt their property from mosquito-control spraying must file the proper paperwork with the Town Clerk prior to the first of March. For more information, see NCMCD's report, page 169.

#### **TICK-BORNE ILLNESS**

The mission of the Board of Health's Tick-Borne Disease Committee (TBDC), formerly known as the Lyme Disease Committee, is to reduce tick-borne diseases in the Town by informing residents about personal and property protection, disease transmission and recognition, and methods for overall tick density reduction. The TBDC makes recommendations to the BOH and the Town's governing bodies for implementing these goals. The TBDC, which meets on an ad-hoc basis, also updates the Town of Dover website with tick alerts and other information.

Since 2010, the TBDC has implemented a yearly Deer Management Plan (DMP), a regulated hunting program based on the experience and guidance of the Massachusetts Division of Fisheries and Wildlife and on Dover-specific rules and regulations. The program only allows bow hunting from tree stands and is administered on Town-owned and other conservation land, as well as on private properties with signed permission from the landowners. As in past years, signage was posted along trails and at entrances to all properties participating in the DMP. By season's end on

December 31, 2022, a total of 22 deer had been harvested. No injuries or complaints were reported.

#### **Communicable Disease Prevention and Management**

#### **COVID-19 PANDEMIC**

**Omicron variant:** On December 9, 2021, wastewater testing for indicators of COVID-19 infection by the Massachusetts Water Resources Authority identified the highly transmissible Omicron variant for the first time, and this discovery was followed within a few days by an extremely rapid rise in case numbers. The Omicron surge peaked in early January, and case rates then fell rapidly and reached much lower levels by mid-February.

There were approximately 250 COVID-19 cases reported by the MassDPH in Dover in January, 40 in February, and 15 in March. In January, contact tracing was no longer feasible given the high number of cases, and Dover's public health nurses from the Natick Walpole Visiting Nurse Association (Natick Walpole VNA) and the Dover-Sherborn school nurses focused their efforts instead on counseling residents about testing and about isolation and quarantine protocols.

**Testing:** Access to testing with rapid results turnaround for symptomatic individuals was very limited in January. Dover resident Dave Adams of AFC Urgent Care in Waltham arranged for a mobile testing unit from AFC to provide molecular testing with a 15-minute turnaround. The unit was stationed in a parking lot at the Dover-Sherborn Regional Schools for much of January for use by students and staff several days each week, including on the weekends. As a result, many cases were promptly identified. At the peak of the Omicron surge, the test positivity rate at the mobile testing unit was approximately 25%. Student and school staff volunteers worked outdoors in very cold weather to manage traffic and assist the AFC staff.



AFC Urgent Care mobile testing unit.

Photo courtesy of the Dover Board of Health.

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**Vaccination:** Although the risk of serious illness and death due to the Omicron variant in infected individuals was lower than had been the case with previous surges, the dramatic increase in Omicron infectivity compared with other variants led to surges in both hospitalizations and deaths in Massachusetts, particularly among unvaccinated individuals. Fortunately, well over 90% of eligible Dover residents in most age groups were vaccinated and had received one or more booster doses prior to the surge.

A bivalent Omicron booster became available in September, which was effective at protecting vaccinated individuals from serious disease caused by Omicron and which moderately reduced infection through transmission. The BOH collaborated with Dover resident and manager of the Osco Pharmacy in Medfield, Moji Ghavidel, RPh, the Dover Highway Department, and the Dover Police Department to offer a bivalent Omicron booster and flu vaccine clinic at the Town Garage on October 28. The pharmacy staff administered approximately 300 doses of vaccine to 210 Town residents and employees.

**Rapid Antigen Testing:** In early January, the BOS approved the use of American Rescue Plan Act funds for the purchase of 2,000 rapid antigen test kits for distribution to Town residents and employees. The tests were delivered in early February, and the BOH distributed them through driveup events at the Transfer Station, the Council on Aging (COA), the Police Department, and the BOH's office in the Town House.



Flu/COVID vaccine clinic. Photo courtesy of the Dover Board of Health.

Rapid antigen tests became increasing available over the winter, consequently making results from laboratory-based testing no longer a good indicator of the incidence of COVID infection. Hospitalizations and deaths from COVID, along with viral testing of MWRA wastewater became the best markers of the status of the pandemic in Eastern Massachusetts.

**Mandate**: A mask mandate enacted in September 2021 by the Town for publicly accessible buildings was subsequently rescinded during the winter.

#### **INFLUENZA**

See "Vaccination" page 166.

#### **Elder Services**

The BOH contracts with the Natick Walpole VNA to provide blood-pressure clinic services to Dover's senior citizens through the COA. The clinics were not held in 2021 because of the pandemic, but they resumed following the Omicron surge in 2022.

## Board of Health Structure, Staffing, and Functions TEMPORARY CLERICAL ASSISTANT

In fall 2021, the BOH hired Linda Baldwin-Lyons as Temporary Clerical Assistant to clear up a significant backlog of clerical work. General filing duties included organizing filing systems and filing/consolidating unfiled documents—including Title 5 reports, permit applications, and septic and well plans—into dedicated property files.

#### **BOH ASSESSMENT STUDY**

In 2021, the BOH engaged Community Paradigm Associates, LLC, to review and evaluate its structure, staffing, and functions, and to make recommendations for improving the BOH's delivery of public health services to the Town. The consultants interviewed various residents and Town officials, including BOH members and staff. It also surveyed comparable communities for benchmarking purposes. Community Paradigm Associates published its report in early February 2022, noting the following concerns:

- The BOH has been totally reliant on contracted services and on volunteer board members rather than on a full-time professional to manage BOH operations. The contracted agents' independence from the BOH's administrative team led to inefficiencies, variable response times in dealing with the public/residents, and limited mechanisms for establishing and maintaining institutional knowledge.
- There is no coverage for the Septic Agent in the event of absence.
- The outsourcing of public health nursing to the Natick Walpole VNA substantially limits nursing engagement in the Dover community.

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• The absence of an online permitting system and electronic recordkeeping leads to inefficiency in recordkeeping, document searches, and maintenance of permits.

The consultants made a number of recommendations:

- The duties and responsibilities of the agents contracted with the BOH should be consolidated into one full-time Health Agent.
- In lieu of contracted services through the Natick Walpole VNA, the BOH should hire a part-time, 25-hour/week Public Health Nurse, who would hold blood pressure clinics, flu and COVID vaccination clinics, conduct community outreach, and collaborate with the COA and the Dover-Sherborn Public Schools. Some of the nurse's activities would lead to submission of medical insurance claims and revenue generation. The Public Health Nurse position could potentially be a full-time position shared with the Town of Sherborn.
- The part-time Administrative Assistant position should become a full-time position.
- The temporary part-time Clerical Assistant position should become a permanent part-time Administrative Assistant position.
- The BOH should participate in the Shared Services Agreement for Environmental Services with Needham and consider seeking grant funding for additional shared services.
- The BOH and the Town should institute an electronic recordkeeping system and an online permitting system.

The BOH subsequently developed job descriptions for a full-time Health Agent and a part-time Public Health Nurse. The Board hired a full-time Health Agent, Jason Belmonte, who began work on November 28. He and the outgoing Septic Agent Mike Angieri then worked together for an overlap period to allow for a smooth transition. In fall 2022, Linda Baldwin-Lyons transitioned from her part-time position as Temporary Clerical Assistant to a permanent part-time position as Administrative Assistant. The BOH plans to hire a Public Health Nurse in 2023.

In addition, the BOH joined the Towns of Medfield, Needham, and Sherborn (in the Charles River Public Health District) to participate in MassDPH's Public Health Excellence Grant Program for Shared Services. In 2022, Dover participated in a shared services grant for contract tracing, and its Septic Agent, Mike Angieri, mentored two part-time health agents, hired with grant funding, who had sought additional background training in septic system evaluation and permitting.

Report of the

### Norfolk County Mosquito Control District

David A. Lawson, Director

The Norfolk County Mosquito Control District (NCMCD) takes an Integrated Pest Management approach to mosquito control that is rational, environmentally sensitive, and cost effective.

#### Surveillance

NCMCD engages in an intensive mosquito monitoring process through weekly field collections and data analysis, in collaboration with the Massachusetts Department of Public Health, to detect disease-vectoring mosquitoes. Virus isolations help us focus our surveillance on hot zones, allowing us to alert nearby towns of a potential epidemic. Public requests for service alert us to high numbers of nuisance mosquitoes.

In 2022, we had 74 requests for service. We submitted eight samples and no isolations were found.

#### **Water Management**

NCMCD engages in important activities that are integral to managing waterways that can contribute to mosquito breeding. These activities include communication with residents and town, state, and federal officials; site visits; monitoring; wildlife management; and land surveys, while also maintaining regulatory compliance. Pre- to post-management documentation allows us to assess the efficacy of our work. Tire collections remove a common breeding site of mosquitoes.

- Culverts cleared: 17
- Drainage ditches checked/hand-cleaned: 510 feet
- Intensive hand-cleaning/brushing: 0 feet\*
- Mechanical water management: 0 feet
- Tires collected: 0

\*Combination of brush cutting and clearing of severely degraded drainage systems or streams by hand.

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#### **Larval Control**

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of mosquito control. An intensive monitoring program aids in our decision to effectively target culprit locations.

- Spring aerial larvicide applications (April): 92.5 acres
- Summer aerial larvicide applications (May-August): 0 acres
- Larval control (briquette and granular applications by hand): 8.0 acres
- Abandoned/unopened pools or other manmade structures treated: 0

#### **Adult Mosquito Control**

Adult mosquito control is necessary when public health and quality of life are threatened by disease agents, overwhelming populations, or both. Our surveillance program, along with service request data and state-of-the-art GPS and computer equipment, allows us to focus our treatments on targeted areas. In 2022, NCMCD sprayed, by truck, 1,366 acres with ultra-low-volume aerosol applications of adult mosquito insecticide.



Photo by James Repetti.

## Report of the **Animal Control Officer**

Lori Sallee

| Type of Call                     | # Calls |
|----------------------------------|---------|
| Loose, Missing, Returned Animals | 126     |
| Dogs Hit by Motor Vehicles       | 3       |
| Dog Bites                        | 13      |
| Other Animal Calls               | 74      |
| Deer Hit or Killed               | 14      |
| Total Calls                      | 230     |



Double-breasted cormorants. Photo by Robin te Wildt.

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## Natick Walpole Visiting Nurse Association

#### **Board Officers**

Sheila Ahmed, President Callum Maclean, Treasurer Virginia Fettig, JD, Secretary

#### **Agency Leadership Team**

Elaine D. Stephens, RN, MPH, FHHC, CEO Alyssa Kaiser, RN, BSN, Public Health Nurse Specialist/Coordinator Quadriqua Brooks, RN, Public Health Nurse Specialist Jen Baldner, RN, Public Health Nurse Specialist

The Natick Walpole Visiting Nurse Association (VNA) is a nonprofit, community-based, Medicare-certified home care agency providing high-quality home health, palliative, and public health programs and services to people of all ages in Dover and more than 40 surrounding communities.

The VNA's nursing services include physical, occupational, and speech therapy; medical social work; home health aides; maternal and child health services; pediatric nursing; and the services of two geriatric nurse practitioners. The agency also has nurses who are certified in intravenous therapy and wound care. The agency delivers telehealth services, which encompass various technologies and tactics for delivering virtual medical, health, and education services.

Alyssa Kaiser serves as the agency's Public Health Nurse Specialist Coordinator, whose primary role is to provide public health services and educational programs for the towns we serve. Quadriqua Brooks and Jen Baldner were added to the public health nurse team in 2020. The COVID-19 pandemic increased the volume of communicable disease follow-up that was needed and made it necessary to have more nurses to ensure backup in times of high COVID acuity.

The VNA provides the Town of Dover with the following health services:

**Home Care** promotes good health and maximum functioning for disabled residents of all ages. The VNA provides nursing, therapy, social work, and home health-aide services to residents who have been referred to the VNA by physicians, hospitals, and nursing homes. Telehealth services, wound-care specialists, and high-tech nursing care for complex care needs are also available. The VNA conducts home assessments and provides both home care and health promotion visits for Dover residents with chronic illnesses or conditions or who might need information or access to services. Families

interested in learning more about available community resources and Town departments seeking information can call the VNA for guidance. The nurse or therapist providing the assessment or information will help the caller identify appropriate services, with the goal of preventing unnecessary hospitalizations or institutionalizations. When possible, the VNA may apply for reimbursement available for the care as well as perform all the services ordered by the client's physician. A nurse practitioner service is available for anyone unable to get to a physician's office.

**Senior Health Assessment and Education Clinics** are coordinated in conjunction with the Dover Council on Aging. These clinics are developed and led by our public-health nurse specialist to provide health assessment and counseling, and to address various health issues, such as medications and chronic diseases. The clinics also cover other community resources available to seniors.

**Maternal/Child Health Services** promote the health and stability of families during pregnancy, childbirth, and child-rearing years. Our maternal child-health nurse specialists are certified lactation counselors who provide assessment, teaching, and support through home visits.

**Communicable Disease Services** promote the prevention and control of communicable diseases through case finding, education, and the provision of follow-up care in coordination with the Massachusetts Department of Public Health. Case finding is conducted through the Massachusetts Virtual Epidemiological Network (MAVEN) system. Visits, education, and immunization are all part of this service.

#### 2022 Public Health Statistics for Dover

Hours for COVID-19 tracking/tracing and MAVEN follow-ups: 153 hours

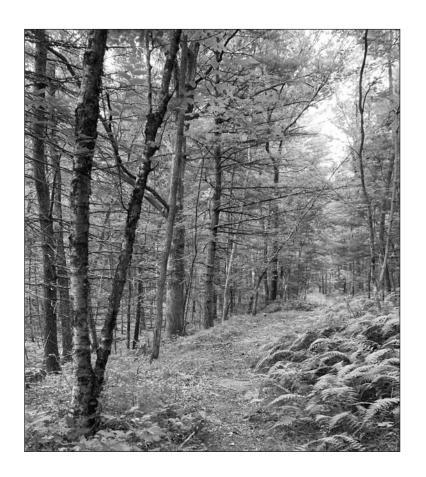


Photo by John Sugden Jr.

# DOVER

Land Use Reports

2022



## Report of the **Planning Board**

Carol Lisbon, Chair Scott Freedman Bill Motley Jody Shue George Sidgwick Val Lin. Associate Member

The Planning Board is composed of five elected full members and an elected associate member. Its duties are set forth in various state laws (e.g., Massachusetts General Laws [MGL], Chapters 40A and 41) and the Town of Dover Zoning Bylaws (e.g., Chapter 185, Zoning Bylaws). Interim Town Planner Laura Harbottle, and part-time Planning Assistant Susan Hall support the work of the Board.

A Planning Board member also serves on the Open Space Committee, and members attend the meetings of other Town boards and participate in ad-hoc committees relating to planning issues, such as the Water Task Force. The Board served as the working group for the Hazard Mitigation Plan and is currently bringing together residents and members of Town governance to address several initiatives that are discussed in this report.

#### Membership

This year brought changes to the Planning Board. In April, Land Use Director Courtney Starling left her position in Dover, and Interim Town Planner Laura Harbottle, AICP, joined us in May. In general, each full member of the Board serves a five-year term. The Associate Member serves a two-year term. Midterm vacancies on the Board are filled by appointment by the remaining Board members and the Selectmen until the next election, at which time the newly elected member serves for the remainder of the term. Scott Freedman, who was appointed in 2021 to fulfill a remaining term which expired in 2022, and Valerie Lin, who was appointed Associate Member in 2021, were elected to full terms in the May Town Election.

#### **Board Review and Approvals**

In 2022, the Board held 24 public meetings on a wide range of issues summarized as follows:

**Subdivision Applications:** Pursuant to state law, the Board governs the local subdivision process. A subdivision can be approved only after the Board conducts a public hearing and makes detailed findings. In 2022 there were no Definitive Subdivision or Preliminary Subdivision applications.

**Site Plan Review:** The Board also conducts site plan review (SPR) of certain proposed as-of-right uses before the Town issues a building permit. The review process regulates permitted uses by imposing conditions, limitations, and safeguards, taking into consideration factors such as public safety, as well as potential impacts on existing structures, open space, and Town resources. In 2022, there were 26 Preliminary Site Plan Review applications (11 pools/cabanas, 13 pavilions/garages/barns, one antenna array, and one solar panel array). Several of the SPRs required multiple meetings. The Board spent considerable time with the Caryl Community Center Building Committee team reviewing its plans and in March submitted its recommendations to the Board of Selectmen.

**Sign Permits:** The Board reviews sign applications and issues permits for signs. The number and nature of signs are of particular importance in preserving the Town's rural character. In 2022, there were no sign applications submitted or issued.

**Scenic Road Applications:** The Board has jurisdiction over the Town's 27 designated Scenic Roads. Pursuant to state and local laws, a person must obtain permission from the Planning Board, after a public hearing, before altering any trees or stone walls within a Scenic Road right-ofway. In 2022, the Board received one inquiry for a determination that a hearing was not required and determined that the Claybrook Road repair plan did not impact any trees or stonewalls under the Board's jurisdiction.

**Approval Not Required (ANR) Plans:** Under the state process, the Board has the authority to endorse property owners' plans to create new lots on existing roads if the resulting lots comply with local zoning dimensional requirements and have adequate access. In 2022, the Board endorsed eight ANR applications. Given the interest of nearby property owners in proposed ANRs, the Board continued its practice of giving informal notification to abutters of ANR applications.

**Special Permits for Wireless Service Facilities:** The Board is the Special Permit Granting Authority for personal wireless service facilities, off-street recreational parking in a residential district, and new or altered buildings or structures in the Business, Medical-Professional, and Manufacturing districts of Dover. The Planning Board received no applications in 2022.

#### **Other Business**

**Strategic Planning:** The Board continues to engage in several key strategic planning activities to better position the Town to manage growth, protect open space, mitigate climate change, and become more fiscally sustainable. The Planning Board completed the Hazard Mitigation Plan in January 2022.

**Land Purchases:** The Board received no requests from the Board of Selectmen regarding the exercise of its statutory right of first refusal for the purchase of land due to its Massachusetts General Laws, Chapter 61A tax status.

**Zoning Bylaws:** During the year, the Board continued to consider further zoning changes to allow development while protecting Dover's ambiance and significant natural resources. Changes to the Schedule of Uses and Definitions Bylaws approved at the May 2022 Annual Town Meeting will further protect both residential and business districts. The Board expects to bring three zoning bylaw amendments to the May 2023 Annual Town Meeting in support of these protective goals.

The Board intends to conduct a comprehensive review in 2023 of the Zoning and Subdivision Bylaws and the Planning Board Rules and Regulations.

Accessory Apartments: The Board has worked throughout the year to finalize an update to the existing 1986 Accessory Apartments Bylaw (Section 185-43). This effort is in response to resident input about three focus areas: (1) the need to broaden the types of housing available in Dover to households of all incomes, ages, and sizes; (2) a desire to address housing affordability and flexibility while limiting any impact on neighborhoods, residential character, or Town infrastructure; and (3) a desire to clarify the necessary steps and regulations for approval of Accessory Dwelling Units (ADUs), in order to make the process more efficient and straightforward for homeowners, builders, and families.

**Floodplain:** The Board has been working on an update to the Floodplain Overlay District and Bylaw as required by FEMA, so that Dover residents can participate in the Flood Insurance Rate Map (FIRM) program and obtain insurance if they are in a designated floodplain area.

Village Center Development: In 2021, the Board began a process to create a cohesive vision for the Village Center to ensure that any future development is complementary to the character of the Town and of maximum benefit to residents. In 2022, a Visual Preference Survey, open to all Dover residents, was conducted between January and March by consultants from the Civic Space Collaborative. Links to the survey results, their presentation to the Planning Board on March 28, and the final Village Center Visioning Process Summary can be found on the Planning Board's Village Center Visioning page, under Ongoing Initiatives (www.doverma.gov).

In early December 2022, the Board met with its consultant, Ted Brovitz of Brovitz Community Planning and Design, to begin the process of transforming the Village Center Vision into recommended bylaw changes to be brought before the May 2023 Annual Town Meeting. On December 10, a public hearing was conducted with 25 Dover residents to explore the Town center's current conditions, strengths, threats, and opportunities. The conversation was dynamic and thoughtful. Links to the presentation, notes from the three-hour discussion, and the consultant's final report can also be found on the Board's Village Center Visioning Web page.

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**Tree Preservation Committee:** In early December, the Board created and approved the Tree Preservation Committee as a response to multiple factors: resident concerns about the clear-cutting of trees and the impact on Dover's rural feel; state level climate change initiatives; and local factors that could impact large tracts of land within Dover. The Committee will submit recommendations to the Board for action related to educating the community and for bylaw development. The Committee will have up to eight members appointed by the Planning Board, each for a two-year term. The Committee aims to have expert representation from committees or boards involved in land management, interested Town residents, a high-school student, and industry experts in tree management.

In an effort to include the youth perspective on the Committee, the Board approved the membership of Angela Lin, a Dover-Sherborn High School junior with a lengthy history of working on climate-related initiatives at both the local and state levels. The Committee's first task will be to work with the Conway School of Landscape Design to evaluate the Town's current tree-related bylaws, review state and regional municipalities with tree preservation bylaws, conduct two public forums about tree preservation benefits, develop a community education plan, and recommend bylaw considerations for Dover. Although this collaboration will run from January to April 2023, the Committee itself seeks to accomplish its goals over two years. The Tree Preservation Committee welcomes community input and feedback.

**Dover Master Plan:** The Board continues to pursue the implementation of the specific recommendations listed in Section IX of Dover's Master Plan, last adopted in 2012. Although some prior recommendations have been implemented, there has not been much progress. In lieu of a Master Plan update at this time, the Board has been endeavoring to draft full plans for each required topical element typically found in a master plan. The Board is prioritizing those plans that are required by state and/or federal law, for eligibility to participate in state funding programs or because they are a required step to have legal authority to proactively manage growth. The Board member liaison to the Open Space Committee has been working with the Committee to update the current Master Plan and expects a new plan to be completed in 2023. Prior Master Plans and related documentation can be found on the Board's Town Web page, which also features detailed information on the Board's initiatives and work product. We hope Dover's citizens find this information useful and welcome your input.

## Report of the **Zoning Board of Appeals**

R. Alan Fryer, Chair LaVerne A. Lovell Nadir Ahmed Michael Donovan, Associate Member Nancy Greene, Associate Member

The Zoning Board of Appeals (ZBA) has jurisdiction over appeals from rulings of administrative officials of the Town made under the "Zoning Bylaw" or, if specifically required or allowed under the Bylaw, upon direct application under the Zoning Bylaw or Massachusetts General Laws (MGL), Chapter 40A. Depending upon the zoning district, certain uses of property also require prior approval of the ZBA. The ZBA has authority to grant a variance from the terms of the Zoning Bylaw under certain limited circumstances, and it also has jurisdiction to hear cases involving Special Permit requests and requests for Comprehensive Permits under MGL, Chapter 40B. Additionally, the Zoning Bylaw requires ZBA review of additional construction on land where existing structures or uses, due to changes in the Zoning Bylaw, have become nonconforming. While such structures or uses may remain in their current state, any alteration, addition, or expansion on the property requires ZBA approval. The ZBA is also responsible for reviewing and acting upon requests for approval of alteration or construction within 150 feet of specified water bodies in Dover, most notably the Charles River. Copies of the Zoning Bylaw and also of the ZBA's governing rules are available from the Town Clerk.

The ZBA follows procedures designed to hear the concerns of all potentially interested parties and to consider whether the relief requested is appropriate under the Zoning Bylaw. Most applications to the ZBA are required to start at the Building Department, with a review of the proposed activity under the Zoning Bylaw and a written denial of the proposed activity from the Building Inspector, before the ZBA may consider an application. The ZBA acts on an application only after holding a public hearing, a notice of which must first be posted in the Town House, published in a local newspaper, and sent by mail to the applicants and other interested parties, as defined by law, including to the abutters of the property in question. Any interested party, whether or not entitled to receive notice of the hearing, may appear at the hearing and be heard. Evidence on the application continues to be received by the ZBA until the hearing is closed. Once the ZBA reaches a decision on an application, a decision is written and filed with the Town Clerk. Notice of the decision is given to the persons entitled to notice of the hearing, and the ZBA's decision

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becomes final after the legally prescribed appeal period, provided no appeal is taken.

During 2022, the Board received six applications.

The Board would like to thank Hamilton Hackney and Erika Alders for their service to the Board and to the Town of Dover, and to welcome Nadir Ahmed and Nancy Greene to the Board.



Photo by Mary Hinsley.

### Report of the

### Highway Department

Kevin McCabe, Director of Public Works John Robert Tosi Jr., Operations Superintendent

#### Maintenance

The Highway Department is responsible for the maintenance and repair of the Town's roadway and sidewalk infrastructure, including pavement markings, granite, and bituminous curbing, street and regulatory signage, stormwater utilities, and traffic islands. This year we installed 325 feet of new sidewalk and curbing between Knollwood Drive and Whiting Road. To effectively control water runoff, 300 feet of the new berms were also installed on Centre Street. The Department's team repaired and rebuilt approximately 25 catch basins and manholes townwide. The Department continues to make every effort to remove silt, sand, and debris from the roadways and catch basins. We cleaned out 1,200 catch basins, as required by the Massachusetts Department of Environmental Protection state and federal programs—such as the National Pollutant Discharge Elimination System (NPDES) Phase II Stormwater Program—and hauled the material to approved disposal sites. The Department also contracted out the painting of more than 600,000 linear feet of street markings that included crosswalks and stop bars throughout the Town.

#### **Tarvia**

The Department conducted a comprehensive road study this summer. This study will provide us with an automated inspection of each roadway that includes a condition score, suggested repair, estimated associated cost, and cost-benefit value. Implementing this program will promote a balanced approach to maintaining the Town's road network by keeping good roads in good condition with less expensive treatments.

#### **Solid Waste (Transfer Station)**

In 2022, Dover residents threw away 1,198 tons of solid waste that was transported mainly by Highway Department personnel in 129 trips to Wheelabrator Millbury, Inc. Please refer to the report of the Recycling Committee (page 203) for the tonnage and types of recycled materials collected. We are especially indebted to Wade Hayes and John Gerlach for keeping the Transfer Station open and operating with efficiency throughout the year.

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| Solid W | aste Ton | nage to  | Millbury           | ,                  |                   |                   |
|---------|----------|----------|--------------------|--------------------|-------------------|-------------------|
| 2016    | 2017     | 2018     | 2019               | 2020               | 2021              | 2022              |
| 1,921   | 1,327    | 1,247    | 1,233              | 1,348              | 1,311             | 1,198             |
| Per-Ton | Tipping  | Fee (\$) |                    |                    |                   |                   |
|         | ppg      | ι CC (Ψ/ |                    |                    |                   |                   |
| 2016    | 2017     | 2018     | 2019               | 2020               | 2021              | 2022              |
|         | •        |          | <b>2019</b> 68.18/ | <b>2020</b> 68.97/ | <b>2021</b> 69.82 | <b>2022</b> 71.08 |

## Cost for Solid Waste Disposal at Wheelabrator (\$) 2016 2017 2018 2019 2020 2021 2022 124,832 88,331 84,409 85,881 93,825 92,358 86,742

#### **Streetlights**

The Town owns and maintains 67 overhead streetlights.

#### **State Aid (MGL Chapter 90)**

This year the Department leveraged \$145,245 of MGL Chapter 90 funding for a new 1.5-ton roller, a berm machine, professional engineering consultant services for the Centre Street Bridge, professional engineering services for townwide pavement management, sidewalk and guardrail inventorying and conditioning, and a local grant match to support professional engineering services for the field investigation, data collection, and feasibility study of Willow Street and Dedham Street culverts (see also "Grants").

#### Snow and Ice

Winter 2021–22 brought approximately 57 inches of snow. In addition to the plowable snow, there were approximately 24 occasions that our sanders went out to deal with ice, which was most often caused by water runoff due to melting days and freezing nights. The following log represents our responses to the season:

| Date                      | Snow/Ice   | Inches | Equipment Used            |
|---------------------------|------------|--------|---------------------------|
| <b>2021</b> December 8–26 | Snow/Ice   | 2      | Sanders                   |
| 2022                      | 5115 W 100 | _      | our unit                  |
| January 7–20              | Snow/Ice   | 14     | Plows/Sanders/Contractors |
| January 23–31             | Snow/Ice   | 19     | Plows/Sanders/Contractors |
| February 1-13             | Snow/Ice   | 8      | Plows/Sanders/Contractors |
| February 14–26            | Snow/Ice   | 9      | Plows/Sanders/Contractors |
| March 3–9                 | Snow       | 2      | Sanders                   |
| March 12-13               | Snow       | 3      | Sanders                   |

#### **Garage Operation**

The Town Garage was built in 1998 and continues to serve the Town well. It is occupied by the Highway Department, the Cemetery Department, and the Town Engineer. Space is also provided to the Parks and Recreation Department and the Water Department. I thank Karl Warnick, Superintendent of Building Maintenance, and his staff for keeping the building in excellent condition.

#### **Grants**

The Department put in several grant requests for various projects in 2022. The Town received a grant for \$60,000 for feasibility and field collection data from the Division of Ecological Restoration's (DER) Culvert Replacement Municipal Assistance Grant Program. The grant's scope includes the design of an upstream undersized Dedham Street culvert within the Noanet Brook and Willow Street culvert.

Dover received a \$5,000 grant through its insurance company, MIIA (Massachusetts Interlocal Insurance Association) to provide a comprehensive safety audit of the Highway Department while creating a training program tailored around the Department's labor functions.

The Town also received \$2,000,000 through the U.S. Government's Fiscal Year 2023 Omnibus Appropriations Bill, which includes Congressman Jake Auchincloss's FY23 Community Project Funding Request for the design, permitting, construction, and improvement of the bridge connecting Centre Street in the Town of Dover and Central Avenue in the Town of Needham.

#### **Federal Reimbursement**

During January 28–29, the Town was struck by a severe winter storm and snowstorm, receiving approximately 16 to 18 inches of snow accompanied by heavy winds. The severity of the storm prompted the Federal Emergency Management Agency (FEMA) to issue a Major Disaster Declaration (FEMA-4651-DR-MA), which activated its Public Assistance Program. The Department applied for this assistance, and the Town successfully received \$44,704.17 in disaster relief funding.

#### **Appreciation**

I would like to take this opportunity to thank the Highway Department members for a very productive year. I would also like to thank all the Departments we work with—Parks and Recreation, Cemetery, and Transfer Station employees—for the fantastic job they do of keeping Dover roadways and grounds safe and looking beautiful. Thank you to all the boards and committees for their joint cooperation throughout the year. Lastly a sincere thank-you to our Office Administrators Nancy Bates and Janine Kizik for continuing to make this Department run efficiently.

## Parks and Recreation Commission

Chris Boland, Chair Eric Loeffler, Treasurer Jennifer Daman, Secretary Jennifer James, Commissioner Michael Gilio, Commissioner

Mark Ghiloni, Director, Parks and Recreation Nicole DiCicco, Assistant Director, Parks and Recreation Beth McGuire, Programming Assistant Tom Palmer, Groundskeeper/Heavy Equipment Operator Mark Travers, Groundskeeper/Heavy Equipment Operator

The Parks and Recreation Department and its supervising Commission (collectively, P&R) provide Dover residents of all ages with positive recreational experiences through a variety of high-quality programs, activities, and services under the direction of a professional and hardworking staff that is responsive to the changing needs of the community. We are committed to preserving and protecting our natural resources and parkland while improving and enhancing all opportunities for future generations. While we continue to retool some of our programs for a post-pandemic world, our recreational and athletic programs continue to benefit from public, private, and volunteer partnerships. Parental involvement and volunteerism are essential to sustaining our programs, as is our collaboration with other Town departments. We thank everyone who assisted us throughout the past year.

#### **Caryl Community Center Closure**

In 2022, P&R saw mixed growth in program participation from the previous year, due in large part to the closure of the Caryl Community Center (CCC) in April 2022. As Dover continues to plan for a newly renovated/constructed community center and recreational facility, the Department has spent many months searching for adequate spaces in which to hold our indoor programs, such as Indoor Sports lessons, Taekwondo, and Dance, Theater and Art classes. P&R staff members have visited sites, negotiated rental fees, and prepared instructors and participants for the temporary relocation. Consequently, some indoor programs had to be reduced or adapted to coordinate with rental space availability and fee considerations. Outdoor programs were also affected by the closure,

as we cannot hold programs indoors during inclement weather. P&R currently holds programs in the following indoor spaces:

**Dover Locations:** Connors Center, 20 Glen Street (Summer Club); Chickering School, 29 Cross Street (Intramural Basketball, Tennis Clinics); Dover Legion, 32 Dedham Street (Tae Kwon Do, Musical Theater, Art Club); and St. Dunstan's Church, 18 Springdale Avenue (Erin's School of Dance, Right Brain Curriculum, Babysitting, CPR Safety classes).

**Other Locations:** Tenacre Country Day School, 78 Benvenue Street, Wellesley (PROformance Soccer); The Skating Club of Boston, 750 University Avenue, Norwood (Ice Skating); and Maplegate Country Club, 160 Maple Street, Bellingham (Golf Lessons and Clinics).

We greatly appreciate the warm welcome we've received from these venues and look forward to forging positive relationships with our partners while P&R awaits a permanent home for most of our programs.

#### **Multi-Season Programs**

**Art Club:** In April, P&R's Assistant Director Nicole DiCicco moved this popular program from the CCC to the Dover Legion's upstairs multipurpose room. Sessions continued throughout the year with each session attracting 8–10 students, often with waiting lists. Nicole also teamed up with the Center for the Development of Children (CDC) at their 30 Springdale Avenue location to teach a weekly art class modified for younger artists for more than 15 PreK children.

Baseball/Softball Club, T-Ball and Baseball Lessons: The Dover-Sherborn Youth Baseball and Softball Club (DSYBS) players and coaches had a great spring 2022 season. More than 200 players in grades 1–9 participated in the program. We thank the many volunteer coaches and program organizers. Families introduced their younger children to the baseball field throughout the year. Coach Pete Sylvester ran two spring T-Ball and Baseball classes for 11 PreK children and 15 Kindergarteners. The summer session had 17 students, and in the fall, Coach Pete taught three well-attended classes for children in PreK–grade 2, with 27 participants.

**Elite Tae Kwon Do:** In fall 2022, Master Jean Theodat moved his program to the Dover Legion. Due to scheduling conflicts with the venue, Saturday classes were discontinued and a new Wednesday, Thursday, Friday afternoon class schedule was implemented. P&R continues to work on increasing enrollment in Tae Kwon Do to pre-pandemic levels.

**Erin's School of Dance:** Seventeen dancers ages 3–13 took Erin McCann's classes, which culminated in an intimate performance for their families at St. Dunstan's Church. Many of the dancers returned in the fall for more nurturing, expert instruction in ballet, jazz, and lyrical dance genres.

**Ice Skating Lessons:** Our partnership with the Skating Club of Boston/Boston Skating Academy is ongoing. Classes offered through P&R are held exclusively at the Norwood facility and run September to June. The Micheli

Center boasts three rinks, including an Olympic-sized arena. This great local program offers various levels and types of skating and helps participants learn and refine their skating skills. In fall 2022, class offerings expanded from four to seven and included a new PreK class on Friday mornings. A record 99 participants attended classes, with the majority registering for the beginner basic skills classes.

**Knucklebones:** After years of relying on Knucklebones to bring high-quality outdoor games to events like the Summer Concert Series and Pop-up Playdates, P&R decided to offer their weekly programming in Dover. Classes filled up quickly with eight PreK children registering for an introduction to gymnastics class and 19 elementary kids filling two ninja warrior classes. Two age-based ninja warriors classes ran in the fall with 12 participants. As Knucklebones continues to refine its program offerings, P&R looks forward to making them available to Dover families.

**Maplegate Golf Clinics and Lessons:** P&R is happy to continue partnering with Maplegate Golf Course in Bellingham. We had 14 participants in various programs during Maplegate's March–August season.

**Musical Theater:** For 10 weeks each season, Aly Pereira directs young musical theater students ages 6–11 in an abbreviated version of a Disney musical. In spring 2022, the program was moved to the Dover Legion Hall, where 16 talented kids enjoyed learning how to sing, act, and dance, then perform in the fall musical, *Sing* 2. Each class culminates in a fun, fresh performance, during which every child has a few moments in the spotlight. Due to overwhelming interest, a second class was added on Tuesdays to



Concert on the Common. Photo courtesy of The Dover-Sherborn Hometown Weekly.

accommodate more participants, replacing a lower enrollment program, Hip Hop Dance.

**PROformance Soccer:** Miles Alden Dunn continued this popular soccer program at Chickering Fields for the spring and fall outdoor sessions. Thirty-six kids participated in the spring session, 24 in the fall, and 49 in the winter indoor session held at Tenacre Country Day School in Wellesley.

**Tennis Lessons and Clinics:** Tennis lessons led by Peter Cooper ran from April through October at the Caryl Park courts. More than 130 children and adults participated in early spring and 16 students during the summer months. In the fall, 117 participants took lessons, and for the winter months, 28 students moved indoors for age-based clinics in the Chickering School gym. Weeklong Tennis Clinics took place during the summer at Caryl Park courts, with Peter helping 217 children hone their skills. Young participants were divided into two age groups of six years and under and seven years and older. The Department saw a 36% increase year over year in Tennis Clinic participation.

#### **Winter Programs and Events**

**Coach Pete's Indoor Sports:** Coach Pete instructed 25 elementary students in his Monday Floor Hockey program, 23 in the Tuesday Basketball, and 13 in the Wacky Gym Game Wednesdays program. These programs are fun opportunities for kids to socialize and hone athletic skills during the winter season. The indoor sports program ended upon the CCC's closure. P&R will revisit indoor sports programming when we have a newly constructed space.

**Cookie Decorating K-5 Drop-Off Event:** P&R staff members joined Coach Pete for a Friday evening drop-off event. Twenty elementary-aged children created winter crafts, played a variety of gym games, and decorated cookies at the CCC. Parents and caregivers were happy to get some holiday shopping in and the kids had a terrific time.

**Dover-Sherborn Middle School Ski Program:** The DSMS Ski Program provided students in grades 6–8 with the opportunity to spend their Friday afternoons and nights skiing at Nashoba Valley Ski Area in Westford, MA. For six consecutive Fridays in January and February, a group of 35 skiers and snowboarders traveled to the slopes to enjoy a few hours of skiing and camaraderie. The program could not run without the help of the parent chaperones who help keep everyone safe, and we thank them.

**Intramural Basketball:** P&R's informal Intramural Basketball program offers players a great venue for developing their skills and playing with friends in K-grade 3. Eighty-seven players enjoyed participating, the success of which is attributable to the parents who volunteered as coaches. We thank them for their assistance.

**Pickleball:** The Council on Aging and P&R coordinated this free program held every Monday, Thursday, and Friday in the CCC gym from December through February.

**Winter Ski and Board Program:** The Ski and Snowboard Lesson program for students ages 7–15 returned to Blue Hills Ski Area in Canton, MA, for five consecutive Wednesdays. Seventeen participants registered.

#### **Spring Programs and Events**

**April Break at Maplegate:** Seven participants practiced their swings at the Maplegate Golf clinics April 18–21.

**Eliot Hodgkins Fishing Derby:** The Annual Fishing Derby at Channing Pond, held on May 1, featured lots of prizes and fun for 50 participants. However, the day was not the same without Dover Building Maintenance employee and avid fisherman, Scott Wainwright, who unexpectedly passed away on April 8.

**Puddlestompers Nature Exploration:** As P&R sought to shift the time commitment of Hikes + Crafts away from Assistant Director DiCicco, it partnered with Puddlestompers, a regional small business with a similar program model. A group of five K–grade 3 children participated in weekly hikes through Dover's open spaces in the spring months. Unfortunately, Puddlestompers staffing shortages led to a pause in our partnership, but P&R hopes to continue working with them in the future.

**Safety Courses:** Home Alone Safety was offered for 15 tweens ages 9–11, while Babysitting Safety Lessons (including Red Cross CPR Certification) registered 12 middle-schoolers. Juanita Kingsley-Allen taught both full classes in person at St. Dunstan's Church.

**Welcome Spring! Egg Hunt and Arts Event:** Dover families filled the Town Common on April 16 for the first egg hunt since 2019. The kids gathered as many eggs as they could as parents waited patiently for pictures with the bunny. Many thanks go to Norwood Parks and Recreation, which helped staff the craft tables where bird houses were created with care, and to the volunteers who placed hundreds of candy-filled eggs across the lawn.

#### **Summer Programs and Events**

**Summer Club:** In late June, P&R returned to the Connors Center, where about 85 elementary-school-aged children attended the highly popular Summer Club. P&R received many requests to extend the program into the first week of August, turning the five-week program into a six-week program. The number of registered participants in K–grade 5 was 201, 45% of whom stayed for at least one day of the Extended Day program, as well. Thirteen Dover high school and college students served as counselors, and activities were planned and managed by adult supervisors. The Leadership Training Program provided 18 Summer Club volunteers with an opportunity for growth while preparing for counselor positions in the future. P&R plans to continue and possibly expand this mutually beneficial partnership with the Connors Center in the coming years.

Summer Concerts with Town Library and Knucklebones: On select Tuesday evenings in July and August, P&R and the Town Library held free outdoor summer concerts on the Town House lawn, where professional local musicians and other outside talent entertained families. Bands included Group Therapy, The Tear Downs, and Retro-Politan. The Stacey Peasley Band helped families celebrate back-to-school with a well-attended concert on August 25. Knucklebones is always a hit, offering fun family and kid's games during the concerts. Attendance ranged from 75 to 150 individuals per concert, with one concert canceled due to inclement weather.

#### **Fall Programs and Events**

**Dover Days Fair (Dover Dash 5K and Fun Run):** Dover Days 2022 was a great success according to vendors and participants alike. The festivities are always held on the second Saturday in September with exceptions for holidays. The warm, sunny day brought hundreds of townspeople out to visit the 44 vendors spread out along Dedham Street and the Town Library lawn. P&R programming covered the Town Common with the return of a giant inflatable obstacle course and slide and a new activity to the fair, DJ Mike Rutkowski. DJ Mike's bubbly, warm personality attracted many fair attendees with fun games and music while he became the unofficial Dover Days MC with periodic announcements for nonprofit fundraisers. The seventh Annual Dover Dash 5K boasted runners and the Fun Run had more than 30 runners.

**Flag Football Turkey Bowl:** Coach Pete and P&R held the second annual Turkey Bowl on the early release day before Thanksgiving to celebrate the holiday and support Dover-Sherborn High School (DSHS) Athletics before the annual Thanksgiving Day game against longtime rival Medfield High School. Twenty-four children from K–grade 2 faced off on Chickering Field while the grades 3–5 division had 37 participants. Each player received a commemorative T-shirt and looked forward to continuing this new town tradition.

**Hikes + Crafts Early Release Days:** Assistant Director DiCicco led eight kids on two October early release days to different Dover trails, culminating in a seasonal nature-based craft. Every session registered the maximum number of elementary-age hikers and had a waiting list.

**Pumpkin Decorating Event:** Families spent a sunny Saturday afternoon before Halloween on the Town Common decorating pumpkins at this third annual event. Thirty-four costumed participants enjoyed creating their masterpieces. DJ Jim played games and music with the kids, and everyone left with P&R-supplied bags with treats and prizes.

**Virtual Halloween Costume Contest:** P&R's third Annual Costume Contest was held virtually, with families and individuals submitting their photo entries via social media and email. Children and families competed in four categories designated by age (PreK–1, grades 2–4, grades 5–8) as well

as a family/group category. There were 40 entrants, and trophies and prizes were awarded to the top two or three costumes in each category. A special social media presentation highlighted the winning looks.

#### **Facilities and Parks**

In addition to providing programming in various spaces in and around Dover, P&R maintains park areas for the enjoyment of Dover residents and nonresidents alike. Caryl Park, Channing Pond, and the Riverside Drive boat landing are popular recreational destinations. Five smaller park parcels in Town are maintained by P&R, as are lands surrounding Chickering Elementary School, the Town Library, the Protective Agencies Building, and the Town House. The Department's vehicles and heavy equipment are located and maintained at the Phillip Luttazi Garage at 2 Dedham Street.

Caryl Community Center: Throughout 2022, the P&R Commission and staff were highly involved in the ongoing planning of the new Community Center, working with the Community Center Building Committee, Town Administrator, Buildings Superintendent, Council on Aging, and the Caryl Management Advisory Committee. In April, the team moved the P&R office to the former conference room in the Phillip Luttazi Garage. The staff spent considerable effort removing obsolete equipment and other materials from the CCC and organizing items in use to be stored in the P&R garage and an outdoor storage container adjacent to the Phillip Luttazi Garage.

**Parks:** We continued to see substantial park, playground, and trail usage throughout the year. Dover community members, especially families, took advantage of Dover's open spaces for exercise and recreation. The Department completed multiple maintenance projects in 2022, including replacing the tennis court lights to attract residents to the Caryl Tennis Courts further into the winter and early spring months, weather permitting. P&R will continue to research ways to improve our parklands, working to make them top-of-mind destinations for community members and visitors alike.

**Pickleball Court Study:** As the sport of Pickleball continues to grow, the P&R Commission has begun exploring outdoor pickleball court options in Dover, hiring a company to start the process of producing site plan and design options and determining potential cost.

**Dover Placemaking Project:** The first-ever Dover Placemaking Project artwork entitled *Yggdrasil* began its journey from one P&R-maintained location to another at Channing Pond in November 2022. The artwork was designed and constructed by three DSHS seniors to withstand both travel and weather conditions. Emily Waugh, Hazel Nystrom, and Rachel Windle spent many months collaborating on the artwork after their proposal was selected by a panel of local artists and community leaders. The project was funded by a grant from the Dover Cultural Council, a local agency supported by the Mass Cultural Council.

Channing Pond: We completed our second year of hydro-raking at Channing Pond. Hydro-raking is the removal of plant overgrowth and decomposing bioorganisms to return a body of water to its natural depths. A mechanical hydro-rake is used to establish safe usage of the waterbody and to protect the interests of the Wetlands Protection Act by impeding eutrophication and improving habitat value. This is a multiyear Aquatic Management Program project undertaken by P&R with support from Dover Conservation. The Department will continue to open the pond for winter skating as often as weather and temperatures allow, since safety and proper ice conditions are our top priority. We hope that temperatures cooperate and that we have long stretches of skating.

Athletic Fields: P&R's athletic fields are used by the Department and by local youth sports clubs, which include Dover-Sherborn Soccer, Dover-Sherborn Youth Lacrosse, Dover-Sherborn Girls Lacrosse, Dover-Sherborn Youth Field Hockey, and Dover-Sherborn Youth Baseball. P&R maintains three rectangular multipurpose sports fields—two at Chickering Fields and one at Caryl Park—and two baseball diamonds, one at Chickering Fields and one at Caryl Park. We are committed to providing all youth athletic teams with safe, high-quality playing surfaces throughout their playing seasons.

#### **Parks and Recreation Revolving Fund**

P&Rs Revolving Fund report for Fiscal Year 2022 (ending June 30, 2022) was not available from the Town Accountant at the time of this report's publication. This financial information can be found on the Town of Dover's website (www.doverma.gov) when available.

#### **Appreciation**

We thank all members of the Parks and Recreation Department for their dedication in coordinating programs, events, and playfields. Our sincere thanks go out to all the volunteers and staff members who help the Department. Our staff continues to maintain a high standard for outdoor spaces and quality programming, and our volunteers have been outstanding, as always, by providing children with the opportunity to learn and grow through our programs. The contributions of these individuals are greatly appreciated by the children and their families, and we add our own heartfelt thanks.

### **Conservation Commission**

John Sullivan, Chair Amey Moot, Secretary Tim Holiner Jim McLaughlin Sarah Monaco Anna Nagy Christy Violin

Janet Bowser, Consultant Agent

The Conservation Commission consists of seven voting members and two open associate member positions. The volunteer commissioners are supported by a contracted agent and part-time administrator. The Commission is responsible for safeguarding wetland resources under the Massachusetts Wetlands Protection Act, the Massachusetts Rivers Protection Act, the Dover Wetlands Protection Bylaw, and the Rules and Regulations for the Dover Wetlands Protection Bylaw. Wetlands are protected by a 100-foot buffer zone and within that, a 70-foot No Structure setback and a 50-foot No Disturb setback. Rivers and streams are protected by a 200-foot riverfront zone. Wetlands and buffer zones offer flood control, prevention of storm damage, prevention of pollution, and preservation of groundwater, water supply, and wildlife habitat. Work performed in these and other areas requires a permit from the Conservation Commission and the Massachusetts Department of Environmental Protection.

Commission representatives also serve on the Open Space Committee, Tick-Borne Disease Committee, Hale Partnership Task Force, and Tree Preservation Committee. The Commission is a member of the Charles River Climate Compact (CRCC), made up of communities in the Charles River Watershed that work on natural resource protection, climate adaptation and mitigation strategies, and other projects.

The Commission would like to thank longtime Commission member David Stapleton, who retired in May, for his years of dedicated work, and it welcomes Anna Nagy as its newest member.

In 2022, the Commission heard 19 notices of intent, three amendments (permit applications), and 15 requests for determination of applicability (to decide if a permit is needed). Additionally, the Commission entertained many informal discussions with homeowners regarding the disposition of their properties that lie in proximity to wetland resources. The Commission also issued 20 certificates of compliance (to close out permitted work) and

seven enforcement orders (work related to clearing and filling in violation of regulations).

In addition to safeguarding wetlands, streams, and rivers, the Commission is responsible for the stewardship of Dover-owned conservation lands totaling more than 567 acres. These include Wylde Woods (200 acres), Snow Hill (almost 100 acres), Valley Farm (66 acres), Spring Meadows (24 acres), and Powisset Farm Woods (33 acres).

This year, the Commission contributed to the Dover Land Conservation Trust (DLCT) Pine Street land purchase and will hold a Conservation Restriction on the 8.5-acre property. It continues to work on land management for its conservation properties, including perimeter field mowing and invasive plant removal to encourage walking paths.

The Commission is currently working with the Planning Board to update trail and easement documentation, as well as with The Trustees of Reservations (TTOR) and DLCT to secure signage for their properties so as to deter use by motorized vehicles. It will install several trail cameras to assist in enforcement. The Commission would like to thank the Norfolk Hunt Club and the many Dover volunteers who assist in keeping the trails clear and maintained for all to enjoy.

Through its Consultant Agent, the Commission monitored the South Natick Charles River Dam Advisory Committee's work to evaluate issues and decide to either repair or remove the earthen dam and the potential impacts on the river and floodplain areas within Dover.

The Commission cordially invites you to attend its meetings, which are open to the public and held twice monthly on Wednesday evenings. Check the Town website at www.doverma.gov for meeting dates, times, and agendas. For questions about wetlands or projects on your property, please contact the Commission's office at 508-785-0032, extension 233, or email Lhagerty@doverma.gov.



Photo by Sushil Kumar.

### Tree Committee

John M. Devine, Chair John R.Tosi Jr.

The Town of Dover is a predominantly residential community with a strong commitment to the preservation of its land and large population of trees. The Committee is responsible for the stewardship of trees located within the Town's rights-of-way. This responsibility includes the care and maintenance of shade and ornamental trees, the removal of dead and hazardous trees, and the emergency removal of storm-damaged trees.

In 2022, replacement trees and plantings were purchased and installed at the Transfer Station. Additional plantings were replaced and installed on Centre Street, the intersections of Haven and Dedham Streets, as well as the intersection of Junction and Farm Streets.

The Committee would like to thank the dedicated residents and garden club members who donate their time and services in helping maintain Dover's beautiful country charm. We would like to give special thanks to Betty Brady for her generous time devoted to the Town.

We look forward to another year of progress and urge residents to present us with ideas regarding plantings on Town property. Additional information can be found on the Committee's Web page at www.doverma.gov. Committee members can be reached by leaving a message on the Police Department's non-emergency line at (508) 785-1130.



Photo by Boynton Glidden.

### Tree Warden

Kevin McCabe

#### **Removals/Pruning**

Forty-one dead or hazardous trees were removed under contract during 2022. The Public Works Department, contractors, and the Tree Warden responded to storm damage throughout the year.

Eversource continued its energy vegetation management plan to remove hazardous trees and limbs from rights-of-way and private property to improve electric service reliability and ensure the safety of its customers and employees.

#### **Insect and Disease Problems**

In 2022 the Tree Warden conducted more than 49 inspections for the health or safety of Town-owned trees. No gypsy moth or winter moth damage was reported. The emerald ash borer has infested trees in Dover. Symptoms of emerald ash borer infestation include a thin crown, small exit holes, and woodpecker damage. Early detection is important, as heavily infested trees will not survive. Contact a tree specialist if an infestation is suspected.

#### **Staffing Change**

In July, John Gilbert retired as the Town's Tree Warden. Mr. Gilbert held the honor for well over two decades in Dover, and the Town thanks him for his dedicated service to the community.



Rocky Woods reservation. Photo by Sushil Kumar.

### **Fence Viewers**

James P. Dawley Jr.

Chapter 49 of the Massachusetts General Laws provides the Town Fence Viewers with their responsibilities. Fences are to be maintained by their owners and be 4 feet high and in good repair. Fences may be constructed out of rails, timber, boards, iron, or stone.

Fence Viewers settle disputes between neighbors and "shall be paid at the rate of \$5 a day for the time during which he is employed" and may take no less than \$1. Fees are to be paid by the parties in dispute. In 2022, there were no requests from residents for our services.

The history of Fence Viewers in New England began in 1644 when the Connecticut Colony enacted fence legislation because of insufficient fences and unruly cattle. Fence Viewers were appointed to survey the condition of fences and ensure that their owners maintained them.

As we drive along the roads of Dover, we see many types of fences under construction and many being reconstructed. We are no longer as concerned with unruly animals as we are about safety and the aesthetics of fences and gates. It is highly recommended, and in certain cases necessary, that Dover's citizens check the Town's building code and confer with the Town Building Inspector when considering the installation of a stone wall, fence, or gate to ensure that any right-of-way and traffic sightline issues, designated Scenic Road considerations for trees and stone walls, and height restrictions are taken into account.



Photo by David W. Stapleton.

#### Report of the

### **Recycling Committee**

Jennifer Luethy, Chair Desmond Brown Janit Greenwood Carol Lisbon Wendy Muellers Leesa Mullin

The Dover Recycling Committee (DRC) serves as the Town of Dover's focal point for all trash and recycling activities. Its mission is to preserve and protect the environment, reduce the Town's total solid waste, and promote the recycling, reuse, and reduction (the "3Rs") of all household refuse. The Committee does this by researching and recommending environmentally sound and cost-effective markets for all recyclable and reusable materials; reducing the generation of Household Hazardous Waste (HHW) and recommending cost-effective collection and environmentally sound disposal methods; and informing citizens of recycling issues, best practices, and legislation.

During 2022, the DRC focused on continuing progress made on the following recycling and reuse efforts.

#### **Waste Disposal and Recycling**

Waste disposal and recycling trends remain encouraging. Over the past 15 years, Dover has seen the solid waste trash generated per household decline dramatically from a high of 2,505 pounds per year to 1,119 pounds. Recyclables as a percentage of total waste has remained within the low 30% range for the past two years. The steady decline in absolute tonnage of refuse/bulky items, trash, and recyclables can be attributed to several behaviors: more efficient buying and consumption habits, increased use of alternative reuse disposal opportunities, and more households using private haulers. It is also worth noting that donations to the New Life Furniture Bank helped reduce solid waste by an additional 6 tons.

In 2022, the Town's receipts for recyclables totaled \$28,648, compared to the direct cost of their disposal of \$15,289, so that recycling more than paid for itself.

Changes in the recycling industry's business model have impacted Dover's operations as well. In 2023, the DRC and Highway Department will be exploring the development of new relationships with other haulers for recyclables, so as to address our volumes, costs, and revenues while focusing on proper end-stream recycling.

#### **Transfer Station**

Physical improvements made to the Transfer Station in 2022 include the reopening of a larger Swap Shop. This expansion necessitated the relocation of the Deposit Shed to the lower level. Updated signage was also placed around the Transfer Station to reflect new state regulations banning textiles and mattresses from the trash stream, effective November 1. There are now five textile collection bins that should accommodate the increased volume. With the March 2022 expiration of a two-year grant from the Commonwealth, which funded mattress and box spring recycling, a \$15 per unit recycling fee was instituted in April. An online payment system through the Town's website was developed to handle payments of all fees for the disposal of mattresses, box springs, and construction and demolition debris. Free Transfer Station stickers, which are required for its use, can now be ordered online as well as being available at the Transfer Station. The DRC is continually assessing the layout of the Transfer Station with an eye toward improving ease of use and providing space for additional collection items.

**Deposit Shed:** The Deposit Shed continues to be a success, with an estimated 17 tons (approximately 250,000 beverage containers) recycled and \$11,101 returned to Dover's General Fund.

**Bins:** Recycling bins, composters, and rain barrels are available for sale at the Transfer Station. This past year, 36 of these containers were sold to residents, with rain barrels being the most popular.

**New Life Furniture Bank:** Our formal partnership with New Life Furniture Bank (NLFB) of Walpole, a nonprofit organization that provides gently used furniture and household goods to individuals and families transitioning out of homelessness, is now in its second year. In 2022, it served more than 700 families and thanks Dover residents for their generosity. The dedicated 40-foot trailer is located on the lower level, where items can be dropped off on designated days. In 2022, the DRC organized 12 special drop-off days, staffed by DRC members and other volunteers, during which Dover residents donated more than 10 truckloads of furniture and household goods, translating to approximately 6 tons or more than 1,000 items that will be put to good use by the many people served by this initiative. We thank the residents who volunteered and everyone who donated desperately needed goods. Drop-off days are now scheduled for the third Saturday of every month. Residents who cannot bring items to the Transfer Station can contact NLFB directly to arrange for pick-up from their residence. The NLFB program, combined with the Swap Shop, has reduced the volume of items discarded in trash and refuse, thus lower disposal fees paid by the Town.

**Swap Shop:** The expanded Swap Shop offers nearly 700 square feet of space, improved shelving, and is better protected from the elements. However, the challenge of keeping the area organized and clean remains, as there are currently no staff members dedicated to its operation. A volunteer program has been developed with a job description and training process recently approved. We expect to launch this program in early 2023. The DRC and Transfer Station employees urge Swap Shop users to respect its intent by leaving only truly useable items on its shelves, removing extraneous boxes and bags, and adhering to the policies and procedures posted.

#### Grants

In November, Dover received a \$6,000 Recycling Dividends Program grant from the Massachusetts Department of Environmental Protection in recognition of the Town's programs and policies intended to maximize waste reduction, reuse, and recycling. This was the highest grant available to Dover and adds to the \$15,400 in remaining grant funds from previous years. The DRC will be working with the Highway Department to apply these funds in furtherance of our recycling efforts.

#### **Community Activities**

Dover's Special Recycling Weekends held in June and October continue to be very popular, with 5 tons of confidential documents shredded, 38 bikes donated to The Bike Connector in Lowell, and 68 tires recycled. The DRC would like to thank the Norfolk County District Attorney's Office for the shredding truck and the Dover Mobil Station for subsidizing our tire recycling program.



Photo courtesy of the Dover Town Report Committee.

200 LAND USE REPORTS RECYCLING COMMITTEE 201

Another popular event organized by the DRC is the annual Spring Clean-Up, which was held throughout the month of April and engaged several hundred residents who picked up trash along all of Dover's roads. Expanded involvement by the Dover-Sherborn Middle School and Dover-Sherborn High School resulted in the clean-up of all Dover streets, parks, and common areas. The DRC would like to thank all the residents and groups who participated this past year. We urge residents to help keep our streets free of trash year-round by picking up trash around their property and on streets.

The DRC provides Town residents with community education information and announcements through local newspapers, Facebook, Nextdoor. com, the Town of Dover's website, email alerts, the *Our Town* online monthly newsletter, and with strategically placed electronic signage. In September, the DRC participated in Dover Days, providing information and brochures, as well as selling rain barrels and food scrap bins.

#### **Appreciation**

We thank dedicated Town employees Wade Hayes and John Gerlach, who work tirelessly to maintain the Transfer Station and its various recycling areas. We thank Lindsay Nie for her years of service to the DRC, and we welcome Desmond Brown as our newest Committee member and Kevin McCabe as Dover's Director of Public Works. A special thanks goes to Bob Tosi, who has provided a continuity of leadership over the past two years.

Finally, the DRC thanks Dover residents for their ongoing efforts to reuse items, reduce trash, and increase recyclables. You can find more information about the Transfer Station's trash and recycling services and programs via the "Trash and Recycling" quick link on the Town of Dover website (www.doverma.gov/184/Transfer-Station).



Detail, Swap Shop. Photo courtesy of the Dover Town Report Committee.

### Solid Waste and Recycling Data

For the Calendar Year 2022

|   | 2022    | 2021    | 2016    | 2006    |
|---|---------|---------|---------|---------|
| Solid Waste (tons)¹                                 |         |         |         |         |
| Refuse/Bulky Items                                  | 182     | 231     | 279     | n/a     |
| Trash   | 1,016   | 1,080   | 1,642   | n/a     |
| Total Solid Waste*                                  | 1,198   | 1,311   | 1,921   | 2,452   |
| Recyclables (tons)                                  |         |         |         |         |
| Mixed Paper (all types)1                            | 81      | 106     | 183     | 371     |
| Cardboard   | 178     | 184     | 135     | 82      |
| Glass   | 71      | 92      | 92      | 88      |
| Single Stream <sup>2</sup>                          | 0       | 0       | 128     | n/a     |
| Metal (cans and scrap)                              | 105     | 120     | 73      | 129     |
| Plastic (non-deposit #1-#7)                         | 53      | 65      | 41      | 16      |
| Electronics   | 11      | 10      | 26      | 32      |
| Textiles <sup>3</sup>                               | 15      | 13      | 18      | 9       |
| Books   | 21      | 27      | 12      | n/a     |
| Comingled Containers <sup>2</sup>                   | 0       | 0       | 0       | 15      |
| Mattresses and Box Springs                          | 21      | 21      | n/a     | n/a     |
| Special Events <sup>4</sup>                         | 11      | 10      | 18      | n/a     |
| Food Scraps <sup>5</sup>                            | 31      | 43      | 57      | n/a     |
| Deposit Trailer Containers <sup>6</sup>             | 17      | 19      | 20      | 15      |
| Other   | 0       | 0       | 0       | 3       |
| Total Recyclables*                                  | 584     | 710     | 804     | 760     |
| Total Solid Waste and Recyclables <sup>1</sup>      | 1,782   | 2,022   | 2,725   | 3,212   |
| Percentage (%) Recyclables to Total <sup>1</sup>    | 32.8    | 35.1    | 29.5    | 23.7    |
| Households in Town (HHs) <sup>7</sup>               | 2,142   | 2,142   | 2,008   | 1,958   |
| Solid Waste (lb.) per HH                            | 1,119   | 1,224   | 1,913   | 2,505   |
| Deposit Shed Containers (~units)8                   | 221,620 | 248,816 | 265,162 | 201,540 |
| Recycle Bins Sold<br>(Town Garage/Transfer Station) | 23      | 18      | 32      | n/a     |
| Motor Oil (gal.)                                    | 850     | 1,475   | 650     | 1,150   |
| Misc. Fluorescent Bulbs (linear ft.)                | 9,100   | 8,010   | 5,580   | 855     |
| Small Batteries (non-auto, lb.)                     | 198     | 185     | 211     | 138     |
| Propane Tanks                                       | 74      |         |         |         |

| Comparison (% Change) |        |        |
|-----------------------|--------|--------|
| 1-Year                | 5-Year | 15-Yea |
|                       |        |        |
| (21)                  | (35)   | n/a    |
| (6)                   | (38)   | n/a    |
| (9)                   | (38)   | (51)   |
|                       |        |        |
| (24)                  | (56)   | (78)   |
| (3)                   | 31     | 117    |
| (23)                  | (23)   | (19)   |
| n/a                   | n/a    | n/a    |
| (12)                  | 44     | (19)   |
| (19)                  | 29     | 231    |
| 1                     | (60)   | (67)   |
| 12                    | (17)   | 67     |
| (20)                  | 78     | n/a    |
| n/a                   | n/a    | n/a    |
| 0                     | n/a    | n/a    |
| 9                     | (41)   | n/a    |
| (28)                  | (46)   | n/a    |
| (11)                  | (16)   | 13     |
| n/a                   | n/a    | n/a    |
| (18)                  | (27)   | (23)   |
| (12)                  | (35)   | (45)   |
| (7)                   | 11     | 39     |
| 0                     | 7      | 9      |
| (9)                   | (42)   | (55)   |
| (11)                  | (16)   | 10     |
|                       |        |        |
| 28                    | (28)   | n/a    |
| (42)                  | 31     | (26)   |
| 14                    | 63     | 964    |
| 7                     | (0)    | 43     |

- <sup>1</sup> 2003-16 Includes Dover Trucking (mixed paper only includes DT for 2003-12)
- <sup>2</sup> 2013-16 Dover Trucking (started single stream in 2013, eliminating contributions to mixed paper and comingles)
- <sup>3</sup> Textile bins TS (Red Cross & Bay State), excluding DS High School & Middle School (Bay State Textiles)
- <sup>4</sup> Two recycling events, including private document shredding (based on 5,000 lb.), tire recycling and bicycle reuse (based on avg. 30 lb. each)
- 5 Based on actual pounds from annual invoicing
- <sup>6</sup> Based on actual pounds from annual invoicing
- Population/HHs per Town Report/census data
- <sup>8</sup> Estimated quantity based on proceeds

<sup>\*</sup>Solid waste and recycling numbers have been rounded to the nearest ton.

### Inspector of Buildings

Walter Avallone, Inspector of Buildings/Commissioner Zoning Enforcement Officer Felix Zemel, Local Building Inspector Susan Young, Administrative Assistant

The Building Department is responsible for reviewing applications and plans to construct, alter, or demolish any building or structure in Dover for compliance with applicable Dover Zoning Bylaws; Massachusetts State Gas, Plumbing, Electrical, and Building Codes; and Chapter 40A and the Massachusetts General Laws (MGL) relating to construction and zoning.

Inspectors make field inspections of buildings at various stages of construction, as well as inspect all public buildings, churches, and public and private schools on a yearly basis. The Department also responds to inquiries from attorneys, land surveyors, banks, and the general public regarding zoning and building-code issues. It reviews and issues permits for floating docks as required by MGL Chapter 91 (Waterways Permitting).

More than 2,000 inspections were performed in 2022 by Department personnel for work performed in conjunction with building, wiring, plumbing, and gas permits. Of the 10 new house permits issued, five were for the demolition of existing houses replaced by new construction, leaving a total of five additional new residences in Dover. Inspectors completed 30 Annual Life and Fire Safety inspections for public buildings, schools, nurseries, churches, and private organizations, and conducted a total of four Common Victualler License inspections for food preparation businesses.

Department hours are Monday through Thursday, 9 a.m. to 4 p.m., and Friday, 9 a.m. to 1 p.m. Appointments are also available with the Inspector between 1 p.m. and 2:30 p.m., Monday through Thursday. To schedule one, call the office at 508-785-0032, extension 225.

#### Statistics for 2022

| Applic                     | ations | Fees        | Value        |
|----------------------------|--------|-------------|--------------|
| New Homes                  | 10     | \$102,184   | \$18,663,800 |
| Schools                    | 0      | 0           | 0            |
| Additions, Remodels, Other | 492    | 1,299,901   | 26,392,480   |
| Totals                     | 502    | \$1,402,085 | \$45,056,280 |

### Report of the

### Inspector of Wiring

Kevin Malloy, Wiring Inspector James Murphy, Alternate Inspector Paul Angus, Second Alternate Inspector

During 2022, there were 329 wiring permits issued, many of which required multiple inspections. In some situations, violations were noted and corrections made. Open permits from 2022 will be inspected and closed out in 2023.

The Wiring Inspector can be contacted at 508-785-0032, extension 245, for any concerns related to wiring permits. You may also register a complaint or check on an electrician's license.



Norfolk Hunt Club huntsman. Photo by Rob Guadagno.

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### Plumbing and Gas Inspector

James Vaughan, Plumbing / Gas Inspector Robert Piersiak, Alternate Inspector Jeffrey Harris, Second Alternate Inspector

During 2022, a total of 171 plumbing and 128 gas permits were issued, many of which required multiple inspections. In some situations, violations were noted and corrections made. Any open permits from 2022 will be inspected and closed out in 2023.

The Plumbing and Gas Inspector can be contacted at 508-785-0032, extension 357, for any concerns related to plumbing or gas permits. You may also register a complaint or check on a plumber's license.



Photo by Beth Zaffino.

### Report of the

### **Open Space Committee**

Amey Moot, Chair
Mark Adamczyk
Henry Faulkner
Boynton Glidden
John Jeffries, Board of Selectmen Liaison
Greg Kahoun
Justine Kent-Uritam
Valerie Lin
Carol Lisbon, Planning Board
Tara Nolan
Connie Sullivan
Christy Violin, Conservation Commission

The Open Space Committee (OSC) became a permanent Town government committee in 2001. Its primary purpose is to update the Town's Open Space and Recreation Plan (OSRP) in accordance with Massachusetts laws and regulations. A revision is currently under way on this 2011 plan, which is available on the OSC's page of the Town website (www. doverma.gov). The OSC can assist other Town boards in managing the recreation and conservation lands under their jurisdiction. It also strives to provide information on Dover's many open spaces and to encourage Dover residents to enjoy them.

Since there are many governmental and nonprofit entities with lands under their control, the OSC purposefully chooses its membership to better represent these interests. For example, both the Conservation Commission and the Planning Board appoint members to the OSC. The Board of Selectmen (BOS) appoints a liaison. The BOS appoints the remaining OSC members. OSC members are often members of ad-hoc committees and subcommittees formed to assess projects or problems in Dover like the Hale Partnership Taskforce and the Planning Board's Tree Preservation Committee. OSC members are also active with local conservation groups, including The Trustees of Reservations (The Trustees), the Upper Charles Conservation Land Trust (UCCLT), the Dover Land Conservation Trust (DLCT), Hale Education (Hale), Massachusetts Audubon Society (MAS), and the Norfolk Hunt Club (NHC).

Given this broad representation, discussions during OSC meetings cover many topics, from the desirability of preserving or acquiring particular properties to efforts that encourage the use of open space by Dover citizens. The OSC welcomes public attendance at its meetings, which are typically held on the first Tuesday of the month, September to

June, at 7:30 p.m., on either Zoom or at the Town House. Please see the Town calendar at www.doverma.gov for meeting agendas and login or meeting room information.

#### **Guided Walks on Conservation Lands**

OSC members lead guided walks through Dover conservation lands on the second Saturday morning of each month from April to November. These walks are free and open to all but require pre-registration for parking information. In addition to walks through the Town's Wylde Woods and DLCT's Snow Hill, there were two walks in Hale. OSC walks are publicized in the Town newsletter, various e-calendars (Boston. com, WickedLocal.com, NextDoor.com, Patch.com) and through email reminders sent to interested citizens. The OSC will continue offering these guided monthly walks in 2023, and we hope you will join us!

### **Open Space and Recreation Plan (OSRP)**

The OSC is in the process of updating the 2011 OSRP to reflect recently conserved lands, as well as the townspeople's opinions, use, and concerns regarding open space and recreation opportunities. A public forum presenting the updated plan will be scheduled in early 2023.

### **Hale Partnership Task Force (HPTF)**

Chair Amey Moot represents the OSC on the BOS's ad-hoc committee, which is assessing the proposed Hale Conservation Restriction (CR). The task force began its work in November 2019, received an appraisal of the Dover "half" of Hale in September 2021, and provided advice to the Town, the Trustees, and Hale on the specific terms of the CR. In 2023, the OSC will support the HPTF in its education and outreach efforts in anticipation of a Special Town Meeting in the fall.

Hale offers nearly 1,200 contiguous acres of open space across the Towns of Dover (663 acres) and Westwood (520 acres). In Dover, 470 acres are located north of Powissett Street and include the beautiful Noanet and Powissett Pond and trail connections to the Trustees' Noanet Woodlands, the Town's Larrabee Estate, and DLCT's new Blake Reservation. The remaining nearly 200 acres, located south of Powissett Street, abut Powisset Farm and surround the Town Transfer Station as well as its solar array (11 acres). Hale makes up a large and integral part of Dover's trail system and open space resources, which improve our resilience to climate change.

### **Conservation Support**

The OSC provides ongoing support for and communication about various projects involving local conservation groups. For example, in 2022 the OSC:

• assisted the DLCT in its successful effort to purchase the Dover Church Woodlot, 8.5 acres on Pine Street, to become an integral part of the Snow Hill Reservation;

- participated in the BOS Water Resources Study; and
- organized an Open Space booth at Dover Days to provide information and maps showing the open spaces and trails throughout Dover, as well as to highlight the work of the many nonprofits and conservation organizations that provide public access.

The OSC will continue working with the Conservation Commission, The Trustees, the DLCT, the UCCLT, and other groups to improve access and walking experiences at properties throughout Dover.

### **Appreciation**

The OSC would like to thank Tim Holiner for his valued service. We will miss his sage perspective as long-term Conservation Commissioner and as a member and former Chair of the Board of Health's Tick-Borne Disease Committee. In Tim's place, we welcome Christy Violin to the Committee as the Conservation Commission member. We thank all our members for continuing their generous service. We look forward to working with you in 2023!



Photo by Clare Burke.

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# **DOVER**

Other Town Reports

2022



# Report of the Town Library

#### **Board of Trustees**

Erin Rodat-Savla, Co-Chair Amee Tejani, Co-Chair Adrian Hill Peter Hoffmann Judith Schulz Tracy Tobin

Bethany Klem, Library Director

The year 2022 was one of considerable change for the Dover Town Library. Most notably, former Director Cheryl Abdullah retired after 13 years of visionary leadership. Her influence continues to shape the Library's commitment to exceptional services and warm hospitality. In July, Bethany Klem joined the staff as Director. Leadership wasn't the only change. Staff members have re-evaluated the facilities, events, policies, collections, and communication to meet the needs and interests of the Dover community.

#### **Facilities**

The Town manages most of the facility upkeep, including maintenance, HVAC, plumbing, groundskeeping, and custodial services. To supplement these services, the Director and Trustees approved the use of trust funds to install a whole-building water filter in 2022. As a public building serving over 60,000 visitors per year, the Library now offers high-quality drinking water from the water fountains and taps to all who visit.

#### **Events**

During two prior years of COVID restrictions, staff had opportunities to explore new ways to deliver programming. In that time, Zoom capabilities were expanded to make hybrid online/in-person events increasingly feasible for teens and adults, and this model was especially helpful for providing the community with flexibility to attend lectures and hands-on learning activities in the mode that worked best for them. Children's programs, meanwhile, shifted primarily to in-person activities with a focus on outdoor venues whenever the weather and the activity allowed. Beginning this fall, Super Awesome Fun Time returned indoors for stories and songs as well as sensory playtime.

Summer Reading continued to offer summer fun and learning for 175 registered children and teens this year. Nancy Tegeler, Head of Children's

Services, coordinated 16 children's events that brought in more than 1,000 attendees. Liam O'Keefe, Young Adult Librarian, reported that the teen participants each logged an average of just over 1,000 minutes of reading during the summer program. Online Summer Reading tracking via Beanstack makes it possible for families to participate from any location during the summer.

Children and teens weren't the only active summer visitors this past year. In addition to both virtual and in-person opportunities for adults, The Adult Services Department renewed its collaboration with Parks & Recreation for a summer concert series as well as the revival of the PageTurners Book Club with the Council on Aging. Information about programs for all ages is available online on the Library's website, and no mention of programming should omit the vital support offered by the Friends of the Dover Town Library. Their funding, as well as grants from the Dover Cultural Council, ensures our ability to offer robust, appealing, and useful programming for the whole community.

### **Policies**

In addition to reviewing programming, staff members and Trustees began reviewing the policies that govern Library operations. The Materials Selection Policy now has updated language to describe the professional resources and processes used by Library staff in developing the collection, and the policy explains how we will respond to requests for materials reconsideration. At a time with increased tension in the national conversation around how libraries should or should not provide access to information, this renewed policy is important to ensure that everyone in the Dover community can see how and why material is selected.



Dover Town Library. Photo by Peter Juo.

#### **Collections**

Those materials are part of an ever-growing scope of collections available to Dover residents. Many residents have already discovered the Library's renewed collection of large-print materials, and further changes can be seen in new audiobooks that don't require a smartphone, tablet, or CD player.

As participants in the Minuteman Consortium, we also offer our patrons a wide selection of online digital content covering many disciplines, including arts and music, business, culinary arts, economics, entrepreneurship, environment, health, gardening, psychology, religion, science, and more. Library-funded databases are free and accessible through our website 24/7 from home and work. Highlights of the digital collection include news sources like *The Boston Globe, The Wall Street Journal*, and *The New York Times*; research support via Ancestry.com or ConsumerReports.org; learning opportunities on Great Courses or Mango Languages; and a wide array of reading and entertainment on Overdrive/Libby, Hoopla, Kanopy, and Qello.

New additions to the digital collection in 2022:

- *ARTstor* provides access to digital art collections for research and teaching.
- Creativebug leads visitors through step-by-step craft and art tutorials.
- JSTOR offers a wealth of full-text academic journals, books, and other primary resources covering topics in the humanities and social sciences.
- Overdrive Advantage expands Dover Library patrons' access to ebooks and audiobooks on Overdrive or Libby. This service works behind the scenes to shorten Dover residents' wait times for popular materials.

#### Communication

Strong communication makes all the events, new collections, and policies at the Library accessible to members of the community. To bring information directly to patrons' inboxes, staff members have revived a semi-monthly email newsletter featuring activities, collection highlights, and other news.

As always, staff members are pleased to assist with reader's advisory, help pick a great book, place a hold, or answer questions. We are a team of professionals dedicated to the community, and every day we strive to build a meaningful collection of materials, to offer engaging programs, and to make the Library a worthwhile experience and destination.

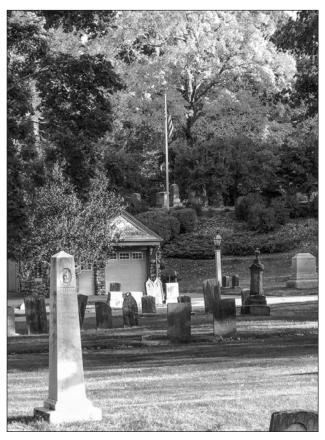
Visit us at www.dovertownlibrary.org or call us at 508-785-8113.

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### **Library Statistics for Fiscal Year 2022**

(July 2021–June 2022)

| State Aid            | \$9,391   |
|----------------------|-----------|
| Gifts and Donations  | \$53,819  |
| Trust Funds          | \$654,664 |
| Circulation          | 87,479    |
| Library Visits       | 60,929    |
| Items Loaned         | 25,226    |
| Items Borrowed       | 12,989    |
| Holdings             | 148,962   |
| Registered Borrowers | 3,165     |
| Programs Offered     | 399       |
| Program Attendance   | 24,208    |
|                      |           |



Highland Cemetery. Photo by Liddy Rich.

### Report of the

### **Cemetery Commission**

Peg Crowley, Chair Carol Jackman, Secretary Mariah Riess, Member

During 2022, 11 families bought grave lots at the Highland Cemetery: no single-grave/cremation lots, six two-grave lots, four four-grave lots, no five-grave lot, and one eight-grave lot. The income from the sale of these lots was \$10,400 and income from perpetual care was \$41,200, for a total of \$51,600 collected.

Forty funerals were held in 2022, 19 of which were cremations. Eleven of the funeral services were for veterans who had served in the United States Armed Forces. A total of \$15,500 was collected for these funerals, with \$10,500 collected for regular full burials and \$5,000 for cremations. The surcharge revenue for holiday and weekend burials totaled \$13,550. Income from setting foundations and markers was \$6,490.

The Cemetery website has been updated, allowing for easier access to records, forms, and the rules, guidelines, and bylaws of Highland Cemetery. Recently revised booklets outlining these rules and regulations are also available at the Cemetery office, located at the Phillip S. Luttazi Town Garage.

The Town of Dover is very fortunate to have Lawrence (Rusty) Dauphinee as Cemetery Supervisor. His caring way with families who are undergoing difficult times is unique and truly appreciated. The Highway Department assists us on an as-needed basis and is another invaluable asset. We also extend our deep thanks to departing Tree Warden John Gilbert for his years of advice and assistance with the care and maintenance of the Cemetery's trees.

The year 2022 was one of extraordinary drought, necessitating a water ban from the water company. This made the task of keeping the Cemetery the beautiful place it is difficult and demanded extra efforts from Rusty. Many shrubs were damaged and much of the grassy areas suffered.

Memorial Day is the time when Highland Cemetery usually has the greatest number of visitors, and we are very thankful for everyone's support during this time. We thank the George B. Preston Unit 209 of the American Legion Auxiliary for arranging to have volunteers plant geraniums at the veterans' graves and ensure that each grave received a flag. Additional thanks go to the Town for budgeting the funds needed to buy the plants and flags. We are truly grateful for the devoted efforts of the Memorial Day Committee, which continues to provide this special program to honor our veterans.

Citizens may contribute to our gift fund, which goes to the beautification of the Cemetery. All donations are greatly appreciated and are tax deductible.

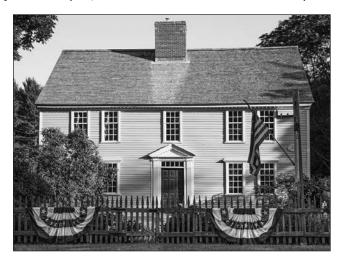
### **Historical Commission**

Stephen Kruskall, Chair Richard Eells, Secretary Sierra Bright Gene Hornsby Thomas Johnson Jane Moore

The Historical Commission was established under Chapter 40, Section 8D of the Massachusetts General Laws for the purposes of preserving, protecting, and developing the historical and archaeological assets of the Town of Dover. Composed of up to seven members appointed by the Board of Selectmen, the Commission administers Chapter 96 (Demolition Review) of the Town of Dover General Bylaws. The bylaw's aim is to encourage owners of "preferably preserved historically significant buildings" to seek ways to preserve, rehabilitate, or restore such buildings rather than demolish them, with the intent of preserving the cultural heritage of Dover.

In 2022, the Commission reviewed seven permit requests for the demolition of existing houses. None of these structures were deemed to qualify for historic preservation.

Since March 2020, the COVID-19 pandemic has severely curtailed the scheduled activities of the Commission. We look forward to the time, perhaps later this year, when our town can return to normalcy.



Benjamin Caryl House. Photo courtesy of the Dover Town Report Committee.

### Report of the Council on Aging

Robert Cocks, Chair Maureen Dilg, Secretary Reverend Peter DiSanto Betty Hagan Camille Johnston Gilbert Thisse Geraldine Wise Cindy Holmes, Associate Member Annemarie Thompson, Associate Member

Janet Claypoole, Director Nan Vaida, Outreach Coordinator Amee Tejani, Program Coordinator Suzanne Sheridan, Administrative Assistant

The Dover Council on Aging (COA) was established by the Town in 1976, pursuant to Chapter 40, Section 8B of the Massachusetts General Laws. COA programs and services are designed to meet the educational, social, and health and wellness needs of Dover's seniors and the families who care for them, in coordination with the Massachusetts Executive Office of Elder Affairs (MEOEA). As of 2022, there were 1,491 residents aged 60 years and older in Dover, representing approximately one quarter of the Town's population. The COA supports seniors and their families through information, support, outreach, advocacy, transportation, and health and social programs. In 2022, more than 750 people were served.

### **COVID-19 Pandemic**

The COVID-19 pandemic continued to impact COA programs and service delivery in 2022. Programs met virtually or in socially distanced, small gatherings throughout the spring. As restrictions were lifted, hybrid (in person and virtual) programs were implemented for those homebound or with health risks, and the COA remained a central point of contact for citizens needing assistance. In February, the COA partnered with Town departments to issue COVID-19 test kits to the community at two drive-up distribution events held at the Transfer Station. The COA also distributed test kits to residents throughout the year, issuing more than 950 kits.

### **Caryl Community Center**

In March 2022, in light of the Caryl Community Center (CCC) renovation project, the COA moved its offices from the CCC to its temporary location in the Town House Fireside Room. Programs were held at the Town House,

the Dover Legion, Most Precious Blood Church, The Dover Church, St. Dunstan's Church, the Town Library, Powisset Farm, and Chickering School. We thank our partners for welcoming the COA and for housing events.

### **Senior Transportation**

In 2022, the COA provided more than 240 rides to seniors and residents with disabilities who qualified for the MetroWest Ride and discounted JFK Transportation Services rides to COA programs, medical appointments, and other MetroWest destinations, as well as to Boston for medical appointments.

### **Programs and Classes**

From January to March 2022, COA programs were held virtually or in small gatherings at the CCC. In April, classes shifted to in person and hybrid. Fitness classes moved to a hybrid mode and included Strength & Stability, Stretch & Flow, Chair Yoga, Mat Yoga, Zumba Gold, and Mindful Movement & Stretch. The COA and Parks and Recreation offered Pickleball, which ended in March when the CCC closed. The Kingsbury Club in Medfield extended senior swim classes to COA members, while outdoor fitness included local guided walks and kayaking on Farm Pond. Both Nature Talks and Travel Talks covered a wide range of topics. To celebrate Diwali, India's Festival of Lights, the COA held a special program with the help of residents.

Other COA programs included Mah Jongg, Let's Paint, Knitting, Chit Chat Tea, and Senior Coffee. The Lifetime Learning series, sponsored by the Friends of the COA (FoCOA; www.coafriends.org), featured Overcoing Fear of Poetry; Art in Gardens, Gardens As Art; The MFA: Boston's History of Collecting; and Ukulele.

The COA co-hosted the Pageturners Book Club with the Town Library, and it also co-sponsored, with the Westwood COA, monthly cooking classes at Powisset Farm, a trip to Nantucket, a Casco Bay cruise, and a Narragansett Lighthouse cruise.

Virtual offerings included the MFA's Art in Bloom Tour, wellness webinars, and the To Move or Not to Move series on downsizing and decluttering, while in-person travel returned with trips to the Boston Symphony Orchestra, Tower Hill Gardens, Worcester Art Museum, Norwood Theatre, and the Caryl House. Musical programs featured a summer concert by the Pilgrim Bluegrass Gospel Band, a holiday concert with Second Wind, and a student concert by Dover-Sherborn High School (DSHS) student Sam Ma on clarinet.

Intergenerational programs continued with students of all ages reaching out to seniors. The Dover Mothers Association recruited children to decorate meal delivery bags. Chickering GROWS invited seniors to join students in growing plants. The Dover Boy Scouts Troop 1 helped assemble shared birdhouse kits and holiday wreaths, as well as shoveled snow. Girl Scouts created pine cone wreaths, while Brownies, Daisies, Cub Scouts, and preschool students created valentines, cards, and artwork to tuck into meal delivery bags. DSHS Community Service students provided tech support, created Halloween decorations, raked leaves, and shoveled snow.

Senior citizens donated knitted items to care facilities and veterans, and the Dover Church Men's Group delivered buckets of sand and salt for icy steps and walkways for 35 seniors.

#### **Other Senior Services**

In 2022, Outreach Coordinator Nan Vaida, RN, connected with seniors and families to provide support and resources. She and COA Director Janet Claypoole coordinated with the Police and Fire Departments to check on isolated or at-risk seniors. The COA offered home and community services in partnership with BayPath and Springwell Elder Services and facilitated the medical-equipment loan program. The SHINE program (Serving the Health Information Needs of Everyone) provided free consultations on Medicare and other health insurance. The COA partnered with students from MassBay Paramedicine Program on home safety and fall-prevention program.

The COA staff devotes a tremendous amount of time helping seniors cope with changing health conditions, assisting family caregivers, locating resources, facilitating the transition from hospital or rehab settings to home, and helping elders maintain their dignity and independence as they age in place. It works with seniors and families in crisis and with the Police Department regarding elder abuse and elder-at-risk situations.

The COA acts as the Town's Financial and Energy Assistance Coordinator to provide support to residents. Ms. Vaida offers state and federal resources and advocates for residents coping with energy and utility emergencies and food insecurity. The COA also coordinates the Senior Property Tax Work Off Program, recruiting workers for Town departments in return for up to \$1,500 applied toward their property tax bills.

#### **Luncheons and Meals**

After a two-year hiatus, monthly luncheons resumed in 2022, as seniors gathered to enjoy a meal, socialize, and celebrate holidays. Grab & Go curbside food service provided an extra monthly meal given how food costs have impacted everyone. The Dover Church and the COA partnered



Thankgsiving meal. Photo courtesy of the Council on Aging.

on a Holiday Cookie Exchange pickup of wrapped sweet treats baked by volunteers. From June to November, about 65 seniors regularly participated in the popular Grab & Go biweekly farm stand, which offered pickup or delivery of fresh Powisset Farm vegetables and donated bread from Blue Moon Bagel Cafe. The Dover Police Association's Annual Holiday Brunch was held at Chickering School with police officers cooking breakfast for more than 75 seniors.

#### **Grants and Gifts**

In 2022, an MEOEA grant partially funded the COA fitness programs and supported our Administrative Assistant and Program Coordinator positions. FoCOA gifted funds for such programs as the Nature Talks, Travel Talks, Lifetime Learning, trip transportation, and fresh produce.

### **Other Activities**

In 2022, the COA created a Talk with the Town series to allow Town departments to update the community. Speakers included the Town Administrator, Assessor, Fire Chief, Emergency Medical Services, and the Director of Public Works. To improve its communication, the COA developed a weekly e-newsletter to promote events and facilitate online program registration. The COA also attended Community Center Building Committee meetings on the proposed CCC renovation and served as a member of the Community Benefits Advisory Committee at Beth Israel Deaconess Hospital-Needham.

#### **Volunteer Assistance**

In 2022, volunteers spent 1,020 hours assisting the COA by delivering meals, helping at luncheons, providing office support, teaching classes, baking cookies, raking leaves, and distributing meals, breads, fresh produce, and more under all weather conditions. We could not provide our programs and services without the time, energy, and enthusiasm of these volunteers—our most important asset. Their generosity and kindness are greatly appreciated.



Photo courtesy of the Council on Aging.

## Report of the Cultural Council

Judith Schulz, Co-Chair Wendy Gordon, Co-Chair Sarah Kahoun, Treasurer Lauren Verni, Secretary Deni Auclair Shashi Chawla Karen Ketterer Antonio Saenz

The Dover Cultural Council (DCC) administers funds that it receives each year from the Massachusetts Cultural Council (MCC), the state agency whose mission is to "promote excellence, access, education and diversity in the arts, humanities, and interpretive sciences to improve the quality of life for all Massachusetts residents, and to contribute to the economic vitality of our communities." These funds, which originate as annual appropriations of the Massachusetts Legislature, are awarded in the form of grants to individuals and organizations that support the MCC's mission and provide cultural benefit to the Dover community.

Under the MCC's Local Cultural Council Program, the most extensive grassroots cultural support network in the nation, the DCC awarded



Powisset Farm at dusk. Photo by Nicole Nacamuli.

\$6,094 in grants for Fiscal Year 2022 (FY22). This figure is larger than usual, reflecting that some of FY21 programs remained impacted by the COVID-19 pandemic and were trimmed down, rescheduled, or canceled. Grants awarded include, but are not limited to:

- Charles River School: Dover Freelance Players (\$350)
- *Dover-Sherborn Schools:* Jennifer De Leon, Dover-Sherborn Reads (\$500)
- Friends of the Council on Aging: Sean Fullerton, Up in Smoke BBO Music (\$250); Fun with Ukulele (\$520)
- *Parks & Recreation:* Summer Concert Series on the Dover Town Common (\$2,500)
- *Town Library:* Matt York, Songs and Stories: The Highwaymen (\$500); Mary Jo Maichack, Make Your Dreams Come True with Vision Boards (\$499); Ricardo Frota, Ecology of Sound (\$450); Diane Edgecomb, Trail Mix (\$525)

Information, local guidelines, and grant applications for the Dover Cultural Council Program are available at www.mass-culture.org/Dover.



Sean Fullerton, Up in Smoke BBQ. Photo courtesy of the Dover Town Report Committee.

### Report of the

### **Memorial Day Committee**

Chris Jackman, Chair Carol Jackman

In 2022, the Town of Dover was able to resume the in-person celebration of Memorial Day. The Town has always been proud to conduct the Memorial Day exercises, and this year was no different, when on the traditional date of May 30, 2022, we honored our many Dover veterans who lost their lives in battle or who passed after returning home.

The program, which began at 4 p.m., was attended by many townspeople, as well as by members of the Police Department, the Fire Department, and the Dover Boy Scouts Troop 1. We thank everyone for attending. The George B. Preston American Legion Post 209 posted the colors, and Reverend Robert Blaney of Most Precious Blood Church delivered the invocation. Following the recitation of the Pledge of Allegiance, invited guests were introduced. Albert Budney, U.S. Navy, delivered a very interesting main address about his time living in a submarine for months on end.

Dan Davis conducted the Chickering Band's performance of "American Fantasy," arranged by Mike Story. Veterans in attendance were recognized by having them stand up, state their name, branch of service, and dates of service. Reverend Dr. C. Maxwell Olmstead of Dover Church then closed the program with a benediction.

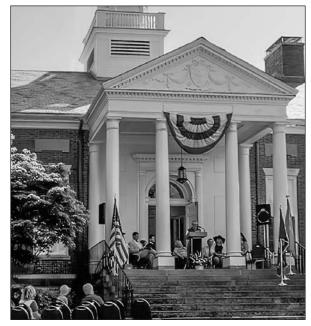
The parade to Highland Cemetery took place under the supervision of Grand Marshal John Soreghan, U.S. Air Force. Before entering the Cemetery, the parade stopped at the Soldiers' Monument so that flowers could be placed in memory of Dover's deceased veterans.

Graveside services were conducted near the Cemetery Flag and Star, with the firing of the gun salute and the playing of Taps by our bugler, Ryan O'Connell, after which Reverend Olmstead offered a prayer. The Committee then carried out the traditional reading of names of Dover's own who died in battle.

The parade then left Highland Cemetery and proceeded to the American Legion for the raising of colors and a closing prayer.

Special thanks go to everyone who made this event possible, including the Town House staff, the Police Department, the Fire Department, the Boy Scouts, Cub Scouts, Girls Scouts, and Brownies. A special thank-you goes to the Dover Legion for providing two golf carts for the parade. The Committee also wishes to thank the Dover American Legion Auxiliary, assisted by the Boy Scouts, for decorating the graves of all veterans with geraniums and flags, and the Legion for hosting its annual cookout for all parade participants and townspeople in attendance.

It should be noted that the plantings in the Star and urn by the Flag are in memory of Dover residents who passed from Covid-19, and that the daughters of Pam Theodos planted the urns at the back of the Cemetery in her honor.





Memorial Day activities. Photos: (top) photo by Ford Spalding; (bottom and right) photos courtesy of the Dover Town Report Committee.

### Report of the

### Department of Veterans' Services

Paul Carew, District Director

The Department of Veterans' Services performs the functions assigned to it by Chapter 115 of the General Laws of the Commonwealth of Massachusetts. Chief among them is the administration of a benefits program provided to veterans and their families in need.

The Department maintains a depository of discharges and records of service for matters to be brought before the United States Department of Veterans Affairs, including claims for pension, compensation for service-connected disabilities, educational benefits, burial benefits, and headstones and markers. The office also processes applications for hospitalization and medical care.

Veterans Administration benefit forms are available in our office at 117 East Central Street, Natick, MA. The director is there to serve our veterans and is glad to provide assistance, including help with filing the appropriate paperwork for applicable benefits. Please call us at 508-647-6545.



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### Caryl Management Advisory Committee

Kathy Weld, Chair Christopher Boland, Parks and Recreation Jennifer James Robert Springett, Board of Selectmen **Ruth Townsend** 

Mark Ghiloni, Director, Parks and Recreation Christopher M. Dwelley, Town Administrator Karl Warnick, Buildings and Maintenance Superintendent

Since 2002, the Caryl Management Advisory Committee (CMAC) has been charged with providing advice and counsel to the Board of Selectmen on the management, maintenance, and operations of the Caryl Community Center (CCC). Until recently, it has included seven voting members: four at-large and one each from the Board of Selectmen, the Council on Aging (COA), and the Parks and Recreation Commission.

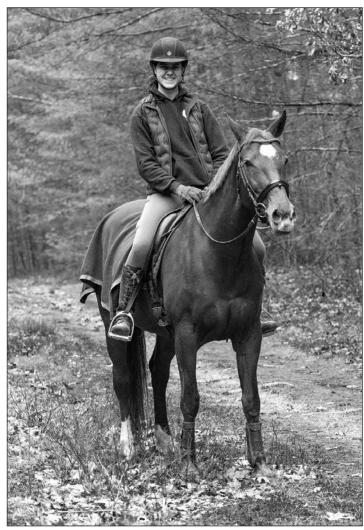
CMAC spent the past two years conducting comparative research on the management and operations of other community centers, assembling necessary information for use by the Community Center Building Committee in its preparation for the Special Town Meeting in June 2021, as well as for CMAC's own use when the newly renovated and constructed CCC opens. Simultaneously, all CCC users planned and executed the evacuation of their spaces in the facility by April 2022, prior to the demolition and construction scheduled for later that spring.

During the winter and in spring 2022, CMAC members devoted significant time to deeper research and discussion on many areas already covered—hours of operation, program scheduling, fees, staffing, security, the custodial support needed for maintenance and security, and the management model—with the goals of determining what would work best for Dover and having a realistic budget ready to support the new community center.

The topic of the management model for the CCC has generated considerable thoughtful discussion since 2021, until finally in June 2022, CMAC, with the unanimous support of four of its five voting members present, voted to recommend to the Board of Selectmen: (a) that the management and operations of the CCC remain under the aegis of the Parks and Recreation Commission, directed by the Director of Parks and Recreation, with new hires reporting to the Director; and (b) that the Town retain the current structure of delivering maintenance and custodial

services to the CCC, rather than outsourcing it. Thus far, there has not been an opportunity to present this recommendation.

In June, a second major cost increase in the CCC project, and the decisions made in response, resulted in the project being delayed by a year. Having completed its assigned tasks in preparation for the new facility, and there being no current activities requiring attention consistent with its charge, CMAC did not meet during the last six months of 2022. At the time of this writing, the expired terms of its members remain unfilled, and CMAC awaits further notice as to its status.



Carly Stiller with Winnie. Photo courtesy of the Dover Town Report Committee.

### **Community Center Building** Committee

Ford Spalding, Chair David Billings Luciana Burdi Barry Goldman Dick Malcom Terry Sobolewski **Ruth Townsend** Cameron Hudson, Warrant Committee Liaison Bob Springett, Board of Selectmen Liaison Christopher M. Dwelley, Town Administrator, Ex Officio

#### **Project Professionals**

Colliers International Fennick McCredie Architecture

At the Special Town Meeting (STM) of June 12, 2021, Dover citizens approved the expenditure of \$18.9 million for renovation of the 1910 portion of the Caryl Community Center, with new construction for the remainder of the design and a 1,000-square-foot expansion of the recreation space. Immediately thereafter, Fennick McCredie Architecture (FMA) began design development and the creation of construction documents, which were completed by the end of March 2022.

In April, the Building Committee initiated the public procurement process, and in early June, the owner's project manager (OPM), Colliers International, reviewed the submitted bids with both the Building Committee and the Board of Selectmen (BOS). The acceptable low bidder's bid came in at \$2.9 million over budget, which increased the overall project budget to \$21.8 million and was attributed to the continuing disruption of global supply chains and inflation caused by the COVID-19 pandemic. The bid would be valid only through July 31, 2022, at which point the entire bid process (an approximately fivemonth effort) would be required to start over.

The BOS voted against holding a Special Town Meeting in July to address the project's additional cost increases at a time when many community residents might be unavailable to participate. In August, it asked the Building Committee to provide a timeline for each of the following two options: (1) rebid the project as currently designed and approved by residents at the June 2021 STM; and (2) develop alternative facility

designs that could be built for the previously approved \$19 million budget without sacrificing program requirements.

In October, the BOS voted to engage a consultant to perform a peer review of the project's current design. The results were analyzed by the OPM and FMA and then discussed in a series of November BOS meetings, after which the BOS voted to start the rebid process and schedule a Special Town Meeting for June 3, 2023. The Selectmen's vote included a charge to the design team to include the cost-saving modifications discussed and agreed to by the parties, after confirming the savings would be achieved without impacting the project timeline. In December, preparation for the project's rebid began.

All documentation of the above chronology may be found on the Town of Dover website.

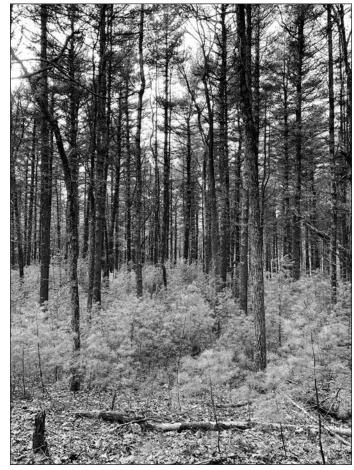


Photo courtesy of the Dover Town Report Committee.

### Historical Focus

### A Closer Look at a Dover Monument

"Which monument?" you might ask, for there are several in town. But the monument we refer to is the one that every driver, cyclist, or walker notices facing them as they enter the center of Dover from Dedham or Needham. The Soldiers' Monument stands more or less in the middle of the road, dead ahead as you proceed south from the intersection of Centre and Dedham Streets.



Memorial Day ceremony (2022). Photo courtesy of the Dover Town Report Committee.

At the time of its dedication in 1910, Soldiers' Monument occupied a large grassy area once part of the "Old Training Field," unmarred then by rush hours early or late. The training that took place was not athletic training, but the military version, where mustering, precision marching, presenting arms, manipulating weapons, field maneuvers, and tactical exercises were the order of the day.

The field had been in such use from the time of the French and Indian Wars in the mid-1700s through the Civil War period. It was where, in 1754, 11 of Dover's men gathered and prepared for volunteer duty to defend the British colonies against the French. It was where, in April, 1776, 66 "Dover

Minute Men" met to organize a march to Lexington and Concord and participate in the beginning of the Revolutionary War. It was where, in the lead-up to the Civil War, Dover's local militia assembled and drilled prior to its unexpected full-scale mobilization.

After the Civil War, the Old Training Field fell out of use as a military preparation site. By the time of the monument's dedication the citizens of Dover could hardly anticipate that over the ensuing decades the bloodiest world conflicts in history would give their monument added significance. Today, inscriptions on the south side of the monument recognize the sacrifices of Dover's citizens from King Phillip's War through the first Iraq War.

The builders who erected the monument, Holt-Fairchild Company of Boston, made some interesting choices. For example, while the structure is assembled entirely out of granite, each component is fashioned from differently sourced stone. The monument's foundation (12-foot square and almost completely hidden underground) was constructed using the foundation stones of the old parish tavern, or Williams Tavern, dating back to 1761. The tavern was remembered in the Town's proceedings on the monument's dedication as having "entered so largely into the life of the people of the town for nearly a century" and being a place where "the soldiers of three wars were accustomed to gather." Some traditions find the will and the way to outlast their quarters.

The two other granite components of the monument—a 5-foot-square granite base beneath a column 14 feet high and 3 feet in diameter—arrived from Rockport, MA, and Westerly, RI, respectively. It is no accident that, even today, quarries by the sea provide an advantage when it comes to moving stone.

Atop the granite column poses an alert bronze eagle, bringing the total height of the monument to 20 feet. Another interesting choice: This sculpture is not a rendition of an American bald eagle, our national bird. The monument's architects (Richardson, Barott & Richardson) instead selected a sculpture from ancient Rome as their model eagle. The result is magnificent, but it must be noted that there are no American bald eagles in Italy, or anywhere else in Europe. Notwithstanding this inconvenient detail, a reference was made during the dedication to the eagle as not only representing the Union of the states (affirmed at such a dear price in the Civil War) but also symbolizing the courage of the Native Americans "who once roamed over Dover fields." Today we believe that the last local Native American was gone from Dover by the early 1800s, although in 1912 our Town dedicated a separate bronze tablet, "To the memory of the Indians and their 'peculiar hunting place' as the adjoining region was called by the Apostle Eliot" (Reverend John Eliot 1604–90).

It surely goes without saying that the Town fathers and mothers must have been apoplectic about the astronomical final price of the monument they had commissioned: \$2,500, about \$78,000 today. They got a deal.

—Hadley Reynolds, Dover Town Report Committee